

STW

Table A - Workforce Investment Act Customer Satisfaction Results

	Negotiated Performance Level	Actual Performance Level - American Customer Satisfaction Index	Number of Surveys Completed	Number of Customers Eligible for the Survey	Number of Customers Included in the Sample	Response Rate
Participants (01/01/2004 - 12/31/2004)	73.00	79.03	6,982	26,973	9,079	76.90%
Employers (01/01/2004 - 12/31/2004)	73.00	75.28	6,883	44,795	8,611	79.90%

Table B - Adult Program

	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate (10/01/2003 - 09/30/2004)	70.00%	71.25%	5,445
			7,642
Employment Retention Rate (04/01/2003 - 03/31/2004)	82.00%	86.59%	5,978
			6,904
Earnings Change in Six Months (04/01/2003 - 03/31/2004)	\$3,400	\$3,803	\$26,253,593
			6,904
Employment and Credential Rate (10/01/2003 - 09/30/2004)	47.00%	72.49%	5,977
			8,245

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Table C - Outcomes for Adult Special Populations

	Public Assistance Recipients Receiving Intensive or Training Services		Veterans		Individuals With Disabilities		Older Individuals	
Entered Employment Rate (10/01/2003 - 09/30/2004)	66.89%	703	74.69%	242	58.00%	279	62.92%	448
		1,051		324		481		712
Employment Retention Rate (10/01/2003 - 09/30/2004)	85.87%	1,422	89.66%	416	82.02%	292	84.01%	415
		1,656		464		356		494
Earnings Change in Six Months (04/01/2003 - 03/31/2004)	\$4,168	\$6,901,725	\$4,069	\$1,887,889	\$3,506	\$1,248,165	(\$28)	(\$13,825)
		1,656		464		356		494
Employment and Credential Rate (10/01/2003 - 09/30/2004)	60.06%	651	78.57%	385	48.16%	131	74.67%	619
		1,084		490		272		829

Table D - Other Outcome Information for the Adult Program

	Individuals Who Received Training Services		Individuals Who Received Only Core and Training Services	
Entered Employment Rate (10/01/2003 - 09/30/2004)	72.04%	2,327	70.67%	3,118
		3,230		4,412
Employment Retention Rate (04/01/2003 - 03/31/2004)	89.21%	3,620	82.85%	2,358
		4,058		2,846
Earnings Change in Six Months (04/01/2003 - 03/31/2004)	\$4,308	\$17,483,538	\$3,082	\$8,770,055
		4,058		2,846

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Table E - Dislocated Worker Program

	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate (10/01/03 - 09/30/2004)	74.00%	76.44%	4,798
			6,277
Employment Retention Rate (04/01/2003 - 03/31/2004)	86.00%	89.55%	6,327
			7,065
Earnings Replacement in Six Months (04/01/2003 - 03/31/2004)	95.00%	106.78%	\$88,233,384
			\$82,629,287
Employment and Credential Rate 10/01/03 - 09/30/2004)	44.00%	64.52%	2,513
			3,895

Table F - Outcomes for Dislocated Worker Special Populations

	Veterans		Individuals With Disabilities		Older Individuals		Displaced Homemakers	
Entered Employment Rate (10/01/03 - 09/30/2004)	70.68%	376	70.48%	117	66.46%	525	67.19%	43
		532		166		790		64
Employment Retention Rate (04/01/2003 - 03/31/2004)	90.03%	650	92.59%	150	86.48%	627	94.55%	52
		722		162		725		55
Earnings Replacement in Six Months (04/01/2003 - 03/31/2004)	101.97%	\$10,061,177	100.49%	\$1,779,219	85.08%	\$8,041,509	164.44%	\$538,490
		\$9,866,412		\$1,770,543		\$9,451,447		\$327,468
Employment and Credential Rate (10/01/03 - 09/30/2004)	65.85%	243	57.28%	59	56.84%	245	64.86%	24
		369		103		431		37

Table G - Other Outcome Information for the Dislocated Worker Program

	Individuals Who Received Training Services		Individuals Who Received Only Core and Training Services	
Entered Employment Rate (10/01/03 - 09/30/2004)	77.41%	3,015	74.85%	1,783
		3,895		2,382
Employment Retention Rate (04/01/2003 - 03/31/2004)	89.83%	4,073	89.06%	2,254
		4,534		2,531
Earnings Replacement Rate (04/01/2003 - 03/31/2004)	90.05%	\$55,924,282	157.39%	\$32,309,102
		\$62,100,765		\$20,528,522

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Table H - Older Youth Program

	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate (10/01/2003 - 09/30/2004)	64.00%	71.23%	807
			1,133
Employment Retention Rate (04/01/2003 - 03/31/2004)	82.00%	78.51%	749
			954
Earnings Change in Six Months (04/01/2003 - 03/31/2004)	\$3,000	\$3,464	\$3,304,738
			954
Credential Rate (10/01/2003 - 09/30/2004)	34.00%	52.58%	764
			1,453

Table I - Outcomes for Older Youth Special Populations

	Public Assistance		Veterans		Individuals With Disabilities		Out-of-School Youth	
Entered Employment Rate (10/01/2003 - 09/30/2004)	70.08%	178	75.00%	3	58.33%	42	71.39%	741
		254		4		72		1038
Employment Retention Rate (04/01/2003 - 03/31/2004)	74.29%	208	80.00%	8	88.89%	48	77.74%	674
		280		10		54		867
Earnings Change in Six Months (04/01/2003 - 03/31/2004)	\$3,375	\$944,859	\$3,026	\$30,263	\$3,050	\$164,686	\$3,315	\$2,873,875
		280		10		54		867
Credential Rate (10/01/2003 - 09/30/2004)	48.66%	145	50.00%	4	49.41%	42	51.66%	684
		298		8		85		1,324

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Table J - Younger Youth Program

	Negotiated Performance Level	Actual Performance Level	
Skill Attainment Rate (04/01/2004 - 03/31/2005)	70.00%	89.26%	3,449
			3,864
Diploma or Equivalent Attainment Rate (04/01/2004 - 03/31/2005)	43.00%	57.94%	1,230
			2,123
Retention Rate (04/01/2003 - 03/31/2004)	52.00%	64.57%	1,782
			2,760

Table K- Outcomes for Younger Youth Special Populations

	Public Assistance		Individuals With Disabilities		Out-of-School Youth	
Skill Attainment Rate (04/01/2004 - 03/31/2005)	89.09%	874	92.81%	839	83.76%	526
		981		904		628
Diploma or Equivalent Attainment Rate (04/01/2004 - 03/31/2005)	61.66%	386	71.86%	332	28.80%	216
		626		462		750
Retention Rate (04/01/2003 - 03/31/2004)	66.00%	864	58.18%	345	63.32%	587
		1,309		593		927

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Table L - Other Reported Information

	12 Month Retention (10/01/2002 - 09/30/2003)		12 Month Earnings (10/01/2002 - 09/30/2003)		Placements in Non-Traditional Employment (10/01/2003 - 09/30/2004)		Wages at Entry into Employment (10/01/2003 - 09/30/2004)		Entry into Training Related Employment (10/01/2003 - 09/30/2004)	
Adults	81.12%	6,189	\$3,537	\$26,986,315	2.68%	146	\$5,435	\$29,594,350	57.67%	1,342
		7,629		7629		5,445		5,445		2,327
Dislocated Workers	85.68%	8,077	105.83%	\$115,219,712	2.69%	129	\$6,559	\$31,469,370	62.19%	1,875
		9,427		\$108,868,767		4,798		4,798		3,015
Older Youth	79.67%	717	\$3,426	\$3,083,035	6.82%	55	\$2,784	\$2,246,682		
		900		900		807		807		

Table M - Participation Levels

	Total Participants (07/01/2004 - 06/30/2005)	Total Exiters (04/01/2003 - 03/31/2004)
Adults	22,354	15,096
Dislocated Workers	10,694	6,634
Older Youth	4,077	1,920
Younger Youth	12,939	6,347

TABLE N - COST OF PROGRAM ACTIVITIES
July 1, 200 - June 30, 2005

PROGRAM ACTIVITY		TOTAL FEDERAL SPENDING
LOCAL ADULTS		\$38,832,210
LOCAL DISLOCATED WORKERS		30,466,726
LOCAL YOUTH		36,411,897
RAPID RESPONSE (UP TO 25%)134(a)(2)(A)		1,601,286
STATEWIDE REQUIRED ACTIVITIES (UP TO 15%)134(a)(2)(B)		6,238,744
STATEWIDE ALLOWABLE ACTIVITIES (134(a)(3))		
Project	Project Descriptions	Spending
Incumbent Worker	Statewide project to train workers in danger of losing their jobs and/or in need of new skills for advancement	\$ 1,973,645
Entrepreneurial Training	5 projects providing multifaceted entrepreneurial training and technical assistance.	\$ 181,200
Recruitment Assistance	2 grants to RWBs to provide mass employee recruitment assistance to expanding businesses.	\$ 239,007
Registered Nursing Initiative	A project to assist the establishment of a community college registered nursing program	\$ 400,000
SRI International	A project in support the USDOL national effort for Work Readiness Credentials.	\$ 100,000
Film Industry Initiative	A project to provide professional development to assist the film industry in Florida.	\$ 85,900
University of West Florida	Provision of FAST TRAC training for veterans and disabled veterans.	\$ 34,000
Florida Trend	To produce publication for use of teachers and workforce personnel to orient youth on careers, job skills, education and training.	\$ 127,137
First Jobs/First Wages Council Projects	20 grants to selected Regional Workforce Boards (RWBs) to provide training for first-time job entrants and to assist at-risk youth and youth offenders to stay in school, return to school or to achieve skills necessary to become independent.	\$ 2,682,785
High Skills/High Wages Council Projects	22 grants to RWBs to provide skills upgrade training for employed workers and grants related to teacher training and to curriculum development in biotechnology.	\$ 2,255,774
Miscellaneous	10 various small projects and initiatives.	\$ 205,798
TOTAL OF ALL FEDERAL SPENDING LISTED ABOVE		\$ 121,836,109

An equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities.