

Table O - Performance

9/30/2005

REGION 1 - WORKFORCE ESAROSA

Local Area Name: REGION 1 - WORKFORCE ESAROSA	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	326
		DISLOCATED	103
		OLDER YOUTH	42
		YOUNGER YOUTH	294
ETA ASSIGNED # 12135	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	212
		DISLOCATED	75
		OLDER YOUTH	16
		YOUNGER YOUTH	92
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	71	83.20
	EMPLOYERS	71	77.18
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	68.00%	83.70%
	DISLOCATED WORKER	72.00%	85.42%
RETENTION RATE October 1, 2002 - September 30, 2003	OLDER YOUTH	64.00%	90.00%
	ADULT	82.00%	92.80%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31, 2004	DISLOCATED WORKER	85.00%	86.21%
	OLDER YOUTH	81.00%	100.00%
	YOUNGER YOUTH	50.00%	69.35%
CREDENTIAL/DIPLOMA RATE October 1, 2003 - September 30, 2004	ADULT	\$3,400	\$5,379
	DISLOCATED WORKER	95.00%	105.37%
	OLDER YOUTH	\$3,000	\$10,440
YOUNGER YOUTH DIPLOMA April 1, 2003 - March 31, 2004	ADULT	45.00%	83.81%
	DISLOCATED WORKER	42.00%	83.33%
	OLDER YOUTH	32.00%	58.33%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 - March 31, 2004	YOUNGER YOUTH	41.00%	87.27%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 - March 31, 2004	YOUNGER YOUTH	68.00%	90.33%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE"))			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	0	0	17
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

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REGION 2 - WORKFORCE DEVELOPMENT BOARD OF OKALOOSA-WALTON COUNTIES

Local Area Name: REGION 2 - WORKFORCE DEVELOPMENT BOARD OF OKALOOSA-WALTON COUNTIES	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	202
		DISLOCATED	111
		OLDER YOUTH	23
		YOUNGER YOUTH	124
ETA ASSIGNED # 12140	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	137
		DISLOCATED	138
		OLDER YOUTH	18
		YOUNGER YOUTH	78
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	73	83.46
	EMPLOYERS	73	75.80
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	70.00%	77.94%
	DISLOCATED WORKER	74.00%	76.87%
RETENTION RATE October 1, 2002 - September 30, 2003	OLDER YOUTH	65.00%	50.00%
	ADULT	82.00%	84.91%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31, 2004	DISLOCATED WORKER	86.00%	91.67%
	OLDER YOUTH	82.00%	65.38%
	YOUNGER YOUTH	51.00%	74.19%
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	\$3,500	\$4,260
	DISLOCATED WORKER	95.00%	101.97%
	OLDER YOUTH	\$3,200	\$1,151
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	ADULT	46.00%	70.59%
	DISLOCATED WORKER	44.00%	64.71%
	OLDER YOUTH	34.00%	53.85%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	43.00%	56.25%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	70.00%	100.00%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE"))			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	4	0	13
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

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REGION 3 - CHIPOLA REGIONAL WORKFORCE DEV. BOARD

Local Area Name: REGION 3 - CHIPOLA REGIONAL WORKFORCE DEV. BOARD	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	178
		DISLOCATED	58
		OLDER YOUTH	26
		YOUNGER YOUTH	246
ETA ASSIGNED # 12145	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	148
		DISLOCATED	45
		OLDER YOUTH	19
		YOUNGER YOUTH	170
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	71	84.32
	EMPLOYERS	71	86.68
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	70.00%	80.00%
	DISLOCATED WORKER	72.00%	90.48%
	OLDER YOUTH	64.00%	77.78%
	RETENTION RATE	ADULT	80.00%
October 1, 2002 - September 30, 2003	DISLOCATED WORKER	85.00%	90.91%
	OLDER YOUTH	80.00%	80.00%
	YOUNGER YOUTH	50.00%	74.42%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31, 2004	ADULT	\$3,400	\$6,633
	DISLOCATED WORKER	94.50%	127.40%
	OLDER YOUTH	\$3,000	\$6,493
CREDENTIAL/DIPLOMA RATE October 1, 2003 - September 30, 2004	ADULT	45.00%	82.72%
	DISLOCATED WORKER	44.00%	82.76%
	OLDER YOUTH	32.00%	66.67%
YOUNGER YOUTH DIPLOMA April 1, 2003 - March 31, 2004	YOUNGER YOUTH	41.00%	86.84%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 - March 31, 2004	YOUNGER YOUTH	68.00%	94.60%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE"))			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	0	1	16
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

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REGION 4 - GULF COAST WORKFORCE DEVELOPMENT BOARD

Local Area Name: REGION 4 - GULF COAST WORKFORCE DEVELOPMENT BOARD	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	418
		DISLOCATED	62
		OLDER YOUTH	79
		YOUNGER YOUTH	502
ETA ASSIGNED # 12150	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	254
		DISLOCATED	43
		OLDER YOUTH	43
		YOUNGER YOUTH	120
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	74	86.21
	EMPLOYERS	74	79.65
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	74.00%	85.06%
	DISLOCATED WORKER	72.00%	65.38%
	OLDER YOUTH	62.00%	68.42%
	RETENTION RATE October 1, 2002 - September 30, 2003	ADULT	83.00%
	DISLOCATED WORKER	84.00%	90.63%
	OLDER YOUTH	80.00%	80.65%
	YOUNGER YOUTH	52.00%	81.25%
	EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31,2004	ADULT	\$3,500
DISLOCATED WORKER		95.00%	95.27%
	OLDER YOUTH	\$3,000	\$4,335
	CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	45.00%
DISLOCATED WORKER		44.00%	65.31%
	OLDER YOUTH	34.00%	67.74%
	YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	YOUNGER YOUTH	45.00%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	75.00%	96.74%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	0	1	16
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

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REGION 5 - WORKFORCE PLUS.

Local Area Name: REGION 5 - WORKFORCE PLUS.	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	174
		DISLOCATED	112
		OLDER YOUTH	150
		YOUNGER YOUTH	515
ETA ASSIGNED # 12155	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	33
		DISLOCATED	39
		OLDER YOUTH	38
		YOUNGER YOUTH	173
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	73	75.26
	EMPLOYERS	73	75.01
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	70.00%	92.59%
	DISLOCATED WORKER	74.00%	83.93%
	OLDER YOUTH	64.00%	77.36%
	RETENTION RATE	ADULT	82.00%
October 1, 2002 - September 30, 2003	DISLOCATED WORKER	86.00%	91.34%
	OLDER YOUTH	82.00%	90.38%
	YOUNGER YOUTH	52.00%	52.83%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31, 2004	ADULT	\$3,400	\$7,473
	DISLOCATED WORKER	95.00%	85.20%
	OLDER YOUTH	\$3,000	\$3,955
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	47.00%	91.89%
	DISLOCATED WORKER	44.00%	78.72%
	OLDER YOUTH	34.00%	70.27%
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	YOUNGER YOUTH	43.00%	61.90%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	70.00%	96.53%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	1	1	15
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

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REGION 6 - NORTH FLORIDA WORKFORCE DEVELOPMENT BOARD

Local Area Name: REGION 6 - NORTH FLORIDA WORKFORCE DEVELOPMENT BOARD	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	441
		DISLOCATED	37
		OLDER YOUTH	6
		YOUNGER YOUTH	140
ETA ASSIGNED # 12160	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	368
		DISLOCATED	14
		OLDER YOUTH	4
		YOUNGER YOUTH	112
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	71	80.52
	EMPLOYERS	73	81.08
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	70.00%	66.67%
	DISLOCATED WORKER	72.00%	88.24%
RETENTION RATE October 1, 2002 - September 30, 2003	OLDER YOUTH	65.00%	83.33%
	ADULT	82.00%	81.82%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31, 2004	DISLOCATED WORKER	86.00%	100.00%
	OLDER YOUTH	82.00%	40.00%
	YOUNGER YOUTH	50.00%	52.08%
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	\$3,400	\$4,695
	DISLOCATED WORKER	95.00%	126.38%
	OLDER YOUTH	\$3,000	\$1,488
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	ADULT	45.00%	92.55%
	DISLOCATED WORKER	43.00%	85.71%
	OLDER YOUTH	32.00%	57.14%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	55.58%	93.10%
	YOUNGER YOUTH	66.00%	59.55%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	2	3	12
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

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REGION 7 - FLORIDA CROWN WORKFORCE DEVELOPMENT BOARD

Local Area Name: REGION 7 - FLORIDA CROWN WORKFORCE DEVELOPMENT BOARD	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	198
		DISLOCATED	59
		OLDER YOUTH	71
		YOUNGER YOUTH	125
ETA ASSIGNED # 12165	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	100
		DISLOCATED	27
		OLDER YOUTH	15
		YOUNGER YOUTH	50
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	73	78.13
	EMPLOYERS	73	79.46
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	70.00%	69.57%
	DISLOCATED WORKER	72.00%	88.57%
	OLDER YOUTH	64.00%	100.00%
	RETENTION RATE	ADULT	80.00%
October 1, 2002 - September 30, 2003	DISLOCATED WORKER	86.00%	92.59%
	OLDER YOUTH	82.00%	83.33%
	YOUNGER YOUTH	50.00%	64.58%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31, 2004	ADULT	\$3,400	\$7,827
	DISLOCATED WORKER	95.00%	121.94%
	OLDER YOUTH	\$3,000	\$8,027
CREDENTIAL/DIPLOMA RATE October 1, 2003 - September 30, 2004	ADULT	45.00%	84.42%
	DISLOCATED WORKER	44.00%	87.10%
	OLDER YOUTH	32.00%	66.67%
YOUNGER YOUTH DIPLOMA April 1, 2003 - March 31, 2004	YOUNGER YOUTH	43.00%	53.85%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 - March 31, 2004	YOUNGER YOUTH	70.00%	88.31%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE"))			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	0	2	15
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

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REGION 8 - FIRST COAST WORKFORCE DEVELOPMENT, INC.

Local Area Name: REGION 8 - FIRST COAST WORKFORCE DEVELOPMENT, INC.	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	3001
		DISLOCATED	566
		OLDER YOUTH	106
		YOUNGER YOUTH	702
ETA ASSIGNED # 12170	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	1923
		DISLOCATED	332
		OLDER YOUTH	55
		YOUNGER YOUTH	233
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	72	80.58
	EMPLOYERS	72	74.71
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	69.00%	85.05%
	DISLOCATED WORKER	73.00%	82.51%
	OLDER YOUTH	64.00%	58.82%
	RETENTION RATE	ADULT	82.00%
October 1, 2002 - September 30, 2003	DISLOCATED WORKER	85.00%	91.56%
	OLDER YOUTH	82.00%	80.70%
	YOUNGER YOUTH	52.00%	68.26%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31, 2004	ADULT	\$3,500	\$3,527
	DISLOCATED WORKER	95.00%	88.16%
	OLDER YOUTH	\$3,200	\$2,828
CREDENTIAL/DIPLOMA RATE October 1, 2003 - September 30, 2004	ADULT	47.00%	89.82%
	DISLOCATED WORKER	44.00%	79.20%
	OLDER YOUTH	34.00%	50.91%
YOUNGER YOUTH DIPLOMA April 1, 2003 - March 31, 2004	YOUNGER YOUTH	56.50%	64.44%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 - March 31, 2004	YOUNGER YOUTH	70.00%	86.31%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE"))			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	0	4	13
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

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REGION 9 - ALACHUA/BRADFORD REGIONAL WORKFORCE BOARD

Local Area Name: REGION 9 - ALACHUA/BRADFORD REGIONAL WORKFORCE BOARD	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	267
		DISLOCATED	49
		OLDER YOUTH	25
		YOUNGER YOUTH	419
ETA ASSIGNED # 12175	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	156
		DISLOCATED	24
		OLDER YOUTH	11
		YOUNGER YOUTH	114
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	73	82.34
	EMPLOYERS	72	72.24
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	70.00%	83.81%
	DISLOCATED WORKER	71.00%	80.00%
	OLDER YOUTH	64.00%	75.00%
	RETENTION RATE	ADULT	82.00%
October 1, 2002 - September 30, 2003	DISLOCATED WORKER	84.28%	88.89%
	OLDER YOUTH	82.00%	85.71%
	YOUNGER YOUTH	50.96%	77.78%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31,2004	ADULT	\$3,400	\$7,180
	DISLOCATED WORKER	95.00%	92.72%
	OLDER YOUTH	\$2,940	\$6,474
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	47.00%	97.22%
	DISLOCATED WORKER	44.00%	71.43%
	OLDER YOUTH	34.00%	62.50%
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	YOUNGER YOUTH	42.14%	71.43%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	70.00%	93.02%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	0	1	16
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

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REGION 10 - CITRUS, LEVY, MARION REGIONAL WORKFORCE DEV. BOARD

Local Area Name: REGION 10 - CITRUS, LEVY, MARION REGIONAL WORKFORCE DEV. BOARD	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	500
		DISLOCATED	175
		OLDER YOUTH	57
		YOUNGER YOUTH	318
ETA ASSIGNED # 12180	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	247
		DISLOCATED	81
		OLDER YOUTH	49
		YOUNGER YOUTH	208
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	71	81.64
	EMPLOYERS	71	75.95
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	68.00%	87.80%
	DISLOCATED WORKER	72.00%	81.25%
RETENTION RATE October 1, 2002 - September 30, 2003	OLDER YOUTH	65.00%	73.68%
	ADULT	82.00%	89.57%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31, 2004	DISLOCATED WORKER	86.00%	91.53%
	OLDER YOUTH	82.00%	94.59%
	YOUNGER YOUTH	50.00%	66.38%
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	\$3,400	\$7,104
	DISLOCATED WORKER	95.00%	115.35%
	OLDER YOUTH	\$3,000	\$6,244
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	ADULT	45.00%	82.50%
	DISLOCATED WORKER	44.00%	73.68%
	OLDER YOUTH	33.00%	63.46%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	42.00%	88.57%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	68.00%	87.05%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	0	0	17
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

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REGION 11 - WORKFORCE DEV. BOARD OF FLAGLER, VOLUSIA COUNTY INC

Local Area Name: REGION 11 - WORKFORCE DEV. BOARD OF FLAGLER, VOLUSIA COUNTY INC	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	389
		DISLOCATED	115
		OLDER YOUTH	77
		YOUNGER YOUTH	221
ETA ASSIGNED # 12185	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	204
		DISLOCATED	52
		OLDER YOUTH	55
		YOUNGER YOUTH	169
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	73	80.67
	EMPLOYERS	73	78.08
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	70.00%	66.67%
	DISLOCATED WORKER	72.52%	87.23%
	OLDER YOUTH	64.00%	86.79%
	RETENTION RATE	ADULT	82.00%
October 1, 2002 - September 30, 2003	DISLOCATED WORKER	86.00%	93.08%
	OLDER YOUTH	82.00%	66.67%
	YOUNGER YOUTH	49.40%	62.71%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31,2004	ADULT	\$3,400	\$1,361
	DISLOCATED WORKER	95.00%	114.24%
	OLDER YOUTH	\$3,000	\$1,227
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	47.00%	74.71%
	DISLOCATED WORKER	43.00%	82.93%
	OLDER YOUTH	33.32%	83.93%
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	YOUNGER YOUTH	43.00%	28.13%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	68.60%	86.06%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	2	4	11
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

Table O - Performance

9/30/2005

REGION 12 - WORKFORCE CENTRAL FLORIDA

Local Area Name: REGION 12 - WORKFORCE CENTRAL FLORIDA	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	902
		DISLOCATED	586
		OLDER YOUTH	109
		YOUNGER YOUTH	437
ETA ASSIGNED # 12190	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	979
		DISLOCATED	643
		OLDER YOUTH	141
		YOUNGER YOUTH	487
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	71	76.02
	EMPLOYERS	71	68.06
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	71.00%	67.16%
	DISLOCATED WORKER	72.00%	80.36%
RETENTION RATE October 1, 2002 - September 30, 2003	OLDER YOUTH	64.00%	70.77%
	ADULT	83.00%	91.67%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31, 2004	DISLOCATED WORKER	84.00%	90.87%
	OLDER YOUTH	82.50%	75.58%
	YOUNGER YOUTH	50.00%	65.00%
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	\$3,600	\$2,575
	DISLOCATED WORKER	94.50%	87.12%
	OLDER YOUTH	\$3,300	\$2,560
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	ADULT	45.00%	78.95%
	DISLOCATED WORKER	42.00%	72.70%
	OLDER YOUTH	32.00%	70.63%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	41.00%	30.27%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	68.00%	96.37%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	2	5	10
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

Table O - Performance

9/30/2005

REGION 13 - BREVARD WORKFORCE DEVELOPMENT BOARD, INC

Local Area Name: REGION 13 - BREVARD WORKFORCE DEVELOPMENT BOARD, INC	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	469
		DISLOCATED	211
		OLDER YOUTH	51
		YOUNGER YOUTH	81
ETA ASSIGNED # 12010	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	330
		DISLOCATED	104
		OLDER YOUTH	37
		YOUNGER YOUTH	83
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	71	73.88
	EMPLOYERS	71	76.02
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	70.25%	66.67%
	DISLOCATED WORKER	72.00%	80.63%
RETENTION RATE October 1, 2002 - September 30, 2003	OLDER YOUTH	64.00%	66.67%
	ADULT	82.00%	87.42%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31, 2004	DISLOCATED WORKER	85.25%	91.41%
	OLDER YOUTH	82.25%	88.24%
	YOUNGER YOUTH	50.00%	73.17%
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	\$3,400	\$3,526
	DISLOCATED WORKER	94.25%	86.85%
	OLDER YOUTH	\$3,000	\$3,170
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	ADULT	45.00%	74.01%
	DISLOCATED WORKER	42.00%	74.73%
	OLDER YOUTH	32.00%	53.57%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	41.00%	80.00%
	YOUNGER YOUTH	68.00%	91.07%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	0	2	15
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

Table O - Performance

9/30/2005

REGION 14 - WORKNET PINELLAS

Local Area Name: REGION 14 - WORKNET PINELLAS	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	781
		DISLOCATED	742
		OLDER YOUTH	129
		YOUNGER YOUTH	166
ETA ASSIGNED # 12085	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	236
		DISLOCATED	265
		OLDER YOUTH	55
		YOUNGER YOUTH	196
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	71	81.59
	EMPLOYERS	71	71.96
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	68.00%	91.30%
	DISLOCATED WORKER	72.00%	88.24%
	OLDER YOUTH	62.00%	73.33%
	RETENTION RATE	ADULT	82.00%
October 1, 2002 - September 30, 2003	DISLOCATED WORKER	86.00%	90.12%
	OLDER YOUTH	82.00%	78.57%
	YOUNGER YOUTH	50.00%	62.22%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31,2004	ADULT	\$3,700	\$869
	DISLOCATED WORKER	95.00%	86.90%
	OLDER YOUTH	\$3,250	\$3,112
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	45.00%	53.29%
	DISLOCATED WORKER	43.00%	82.54%
	OLDER YOUTH	34.00%	72.00%
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	YOUNGER YOUTH	41.00%	71.11%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	68.00%	92.56%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	1	3	13
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

Table O - Performance

9/30/2005

REGION 15 - TAMPA BAY WORKFORCE ALLIANCE

Local Area Name: REGION 15 - TAMPA BAY WORKFORCE ALLIANCE	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	986
		DISLOCATED	561
		OLDER YOUTH	166
		YOUNGER YOUTH	544
ETA ASSIGNED # 12225	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	988
		DISLOCATED	353
		OLDER YOUTH	95
		YOUNGER YOUTH	298
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	72	79.17
	EMPLOYERS	72	74.07
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	70.00%	67.70%
	DISLOCATED WORKER	72.52%	81.39%
	OLDER YOUTH	64.00%	63.10%
	RETENTION RATE	ADULT	82.00%
October 1, 2002 - September 30, 2003	DISLOCATED WORKER	85.00%	90.60%
	OLDER YOUTH	80.36%	80.20%
	YOUNGER YOUTH	50.96%	63.79%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31, 2004	ADULT	\$3,400	\$3,978
	DISLOCATED WORKER	95.00%	83.49%
	OLDER YOUTH	\$3,000	\$2,825
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	46.06%	75.94%
	DISLOCATED WORKER	44.00%	71.36%
	OLDER YOUTH	33.32%	51.96%
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	YOUNGER YOUTH	42.14%	64.79%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	68.60%	89.35%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	1	5	11
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

Table O - Performance

9/30/2005

REGION 16 - PASCO-HERNANDO JEP REGIONAL BOARD, INC.

Local Area Name: REGION 16 - PASCO-HERNANDO JEP REGIONAL BOARD, INC.	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	212
		DISLOCATED	234
		OLDER YOUTH	45
		YOUNGER YOUTH	164
ETA ASSIGNED # 12195	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	115
		DISLOCATED	120
		OLDER YOUTH	12
		YOUNGER YOUTH	129
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	73	73.84
	EMPLOYERS	73	76.14
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	70.50%	71.64%
	DISLOCATED WORKER	72.00%	85.26%
	OLDER YOUTH	64.00%	70.00%
	RETENTION RATE	ADULT	82.00%
October 1, 2002 - September 30, 2003	DISLOCATED WORKER	85.00%	93.52%
	OLDER YOUTH	81.00%	80.00%
	YOUNGER YOUTH	50.00%	35.29%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31, 2004	ADULT	\$3,400	\$4,186
	DISLOCATED WORKER	93.50%	87.81%
	OLDER YOUTH	\$3,000	\$1,237
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	45.00%	70.73%
	DISLOCATED WORKER	42.00%	82.42%
	OLDER YOUTH	32.00%	56.25%
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	YOUNGER YOUTH	43.00%	86.67%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	70.00%	89.67%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	2	2	13
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

Table O - Performance

9/30/2005

REGION 17 - POLK COUNTY WORKFORCE DEVELOPMENT BOARD, INC.

Local Area Name: REGION 17 - POLK COUNTY WORKFORCE DEVELOPMENT BOARD, INC.	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	392
		DISLOCATED	173
		OLDER YOUTH	442
		YOUNGER YOUTH	261
ETA ASSIGNED # 12200	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	156
		DISLOCATED	102
		OLDER YOUTH	202
		YOUNGER YOUTH	297
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	75	75.53
	EMPLOYERS	75	75.35
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	73.00%	86.13%
	DISLOCATED WORKER	76.00%	85.96%
	OLDER YOUTH	62.00%	80.00%
	RETENTION RATE	ADULT	84.00%
October 1, 2002 - September 30, 2003	DISLOCATED WORKER	85.00%	89.66%
	OLDER YOUTH	83.00%	60.00%
	YOUNGER YOUTH	50.00%	50.43%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31, 2004	ADULT	\$3,400	\$4,580
	DISLOCATED WORKER	93.00%	87.39%
	OLDER YOUTH	\$3,600	\$2,803
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	51.00%	65.00%
	DISLOCATED WORKER	51.00%	70.00%
	OLDER YOUTH	34.00%	33.33%
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	YOUNGER YOUTH	45.00%	49.21%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	72.00%	97.68%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	2	3	12
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

Table O - Performance

9/30/2005

REGION 18 - SUNCOAST WORKFORCE DEVELOPMENT BOARD

Local Area Name: REGION 18 - SUNCOAST WORKFORCE DEVELOPMENT BOARD	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	343
		DISLOCATED	122
		OLDER YOUTH	32
		YOUNGER YOUTH	53
ETA ASSIGNED # 12050	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	218
		DISLOCATED	49
		OLDER YOUTH	28
		YOUNGER YOUTH	33
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	73	81.77
	EMPLOYERS	73	70.53
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	70.00%	64.71%
	DISLOCATED WORKER	74.00%	76.74%
	OLDER YOUTH	64.00%	61.11%
	RETENTION RATE	ADULT	82.00%
October 1, 2002 - September 30, 2003	DISLOCATED WORKER	86.00%	96.67%
	OLDER YOUTH	82.00%	83.33%
	YOUNGER YOUTH	52.00%	57.14%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31, 2004	ADULT	\$3,400	\$2,875
	DISLOCATED WORKER	95.00%	83.17%
	OLDER YOUTH	\$3,000	\$2,497
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	47.00%	89.20%
	DISLOCATED WORKER	44.00%	57.89%
	OLDER YOUTH	31.00%	15.38%
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	YOUNGER YOUTH	43.00%	12.50%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	70.00%	81.93%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	2	6	9
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

Table O - Performance

9/30/2005

REGION 19 - HEARTLAND WORKFORCE INVESTMENT BOARD, INC.

Local Area Name: REGION 19 - HEARTLAND WORKFORCE INVESTMENT BOARD, INC.	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	193
		DISLOCATED	44
		OLDER YOUTH	16
		YOUNGER YOUTH	178
ETA ASSIGNED # 12205	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	82
		DISLOCATED	21
		OLDER YOUTH	1
		YOUNGER YOUTH	80
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	74	82.97
	EMPLOYERS	73	77.05
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	70.00%	86.21%
	DISLOCATED WORKER	74.00%	62.50%
RETENTION RATE October 1, 2002 - September 30, 2003	OLDER YOUTH	64.00%	100.00%
	ADULT	82.00%	92.06%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31, 2004	DISLOCATED WORKER	86.00%	87.50%
	OLDER YOUTH	80.00%	83.33%
	YOUNGER YOUTH	50.00%	65.00%
CREDENTIAL/DIPLOMA RATE October 1, 2003 - September 30, 2004	ADULT	\$3,400	\$4,150
	DISLOCATED WORKER	93.00%	84.80%
	OLDER YOUTH	\$3,000	\$2,117
YOUNGER YOUTH DIPLOMA April 1, 2003 - March 31, 2004	ADULT	48.00%	77.55%
	DISLOCATED WORKER	43.00%	66.67%
	OLDER YOUTH	40.00%	0.00%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 - March 31, 2004	YOUNGER YOUTH	42.00%	100.00%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 - March 31, 2004	YOUNGER YOUTH	68.00%	85.03%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	2	2	13
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

Table O - Performance

9/30/2005

REGION 20 - WORKFORCE DEVELOPMENT BOARD OF THE TREASURE COAST

Local Area Name: REGION 20 - WORKFORCE DEVELOPMENT BOARD OF THE TREASURE COAST	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	718
		DISLOCATED	226
		OLDER YOUTH	53
		YOUNGER YOUTH	525
ETA ASSIGNED # 12210	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	261
		DISLOCATED	107
		OLDER YOUTH	43
		YOUNGER YOUTH	307
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	75	79.73
	EMPLOYERS	75	73.17
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	70.00%	73.08%
	DISLOCATED WORKER	72.00%	58.62%
RETENTION RATE October 1, 2002 - September 30, 2003	OLDER YOUTH	68.00%	76.92%
	ADULT	84.00%	87.84%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31,2004	DISLOCATED WORKER	84.00%	93.37%
	OLDER YOUTH	82.00%	84.38%
	YOUNGER YOUTH	50.00%	74.63%
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	\$3,700	\$3,940
	DISLOCATED WORKER	95.00%	106.13%
	OLDER YOUTH	\$3,000	\$2,268
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	ADULT	45.00%	74.11%
	DISLOCATED WORKER	43.00%	46.75%
	OLDER YOUTH	32.00%	62.86%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	41.00%	77.42%
	YOUNGER YOUTH	68.00%	89.04%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	1	2	14
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

Table O - Performance

9/30/2005

REGION 21 - WORKFORCE ALLIANCE

Local Area Name: REGION 21 - WORKFORCE ALLIANCE	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	1462
		DISLOCATED	1204
		OLDER YOUTH	161
		YOUNGER YOUTH	371
ETA ASSIGNED # 12075	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	1878
		DISLOCATED	1281
		OLDER YOUTH	127
		YOUNGER YOUTH	376
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	73	72.81
	EMPLOYERS	73	73.78
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	75.00%	62.26%
	DISLOCATED WORKER	74.00%	65.53%
	OLDER YOUTH	64.00%	65.71%
	RETENTION RATE	ADULT	80.50%
October 1, 2002 - September 30, 2003	DISLOCATED WORKER	84.50%	90.46%
	OLDER YOUTH	81.00%	77.03%
	YOUNGER YOUTH	50.00%	66.96%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31,2004	ADULT	\$3,500	\$778
	DISLOCATED WORKER	95.00%	85.48%
	OLDER YOUTH	\$3,000	\$3,489
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	45.00%	56.50%
	DISLOCATED WORKER	44.00%	59.45%
	OLDER YOUTH	34.00%	50.00%
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	YOUNGER YOUTH	41.00%	21.54%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	68.00%	68.90%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	2	6	9
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

Table O - Performance

9/30/2005

REGION 22 - BROWARD WORKFORCE DEVELOPMENT BOARD

Local Area Name: REGION 22 - BROWARD WORKFORCE DEVELOPMENT BOARD	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	1459
		DISLOCATED	1547
		OLDER YOUTH	414
		YOUNGER YOUTH	627
ETA ASSIGNED # 12015	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	858
		DISLOCATED	736
		OLDER YOUTH	243
		YOUNGER YOUTH	407
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	73	79.62
	EMPLOYERS	73	73.49
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	70.00%	82.10%
	DISLOCATED WORKER	72.00%	83.93%
	OLDER YOUTH	66.00%	77.78%
	RETENTION RATE	ADULT	84.00%
October 1, 2002 - September 30, 2003	DISLOCATED WORKER	86.00%	88.43%
	OLDER YOUTH	80.00%	84.62%
	YOUNGER YOUTH	52.00%	91.18%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31, 2004	ADULT	\$3,800	\$4,310
	DISLOCATED WORKER	98.00%	89.59%
	OLDER YOUTH	\$3,500	\$4,670
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	45.00%	85.46%
	DISLOCATED WORKER	43.00%	76.98%
	OLDER YOUTH	32.00%	60.96%
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	YOUNGER YOUTH	41.00%	26.09%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	75.00%	87.34%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	1	2	14
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

Table O - Performance

9/30/2005

REGION 23 - SOUTH FLORIDA WORKFORCE BOARD

Local Area Name: REGION 23 - SOUTH FLORIDA WORKFORCE BOARD	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	7807
		DISLOCATED	3078
		OLDER YOUTH	1476
		YOUNGER YOUTH	4787
ETA ASSIGNED # 12055	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	4503
		DISLOCATED	1698
		OLDER YOUTH	407
		YOUNGER YOUTH	1208
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	73	76.71
	EMPLOYERS	73	76.02
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	68.60%	72.81%
	DISLOCATED WORKER	72.50%	77.08%
	OLDER YOUTH	62.70%	69.23%
	RETENTION RATE	ADULT	80.40%
October 1, 2002 - September 30, 2003	DISLOCATED WORKER	84.30%	86.96%
	OLDER YOUTH	80.40%	74.88%
	YOUNGER YOUTH	51.00%	62.28%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31,2004	ADULT	\$3,400	\$4,389
	DISLOCATED WORKER	95.00%	91.12%
	OLDER YOUTH	\$3,000	\$4,320
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	46.10%	53.48%
	DISLOCATED WORKER	43.10%	49.62%
	OLDER YOUTH	33.30%	28.26%
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	YOUNGER YOUTH	42.10%	50.60%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	68.60%	71.83%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	0	3	14
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

Table O - Performance

9/30/2005

REGION 24 - SOUTHWEST FLORIDA WORKFORCE DEVELOPMENT BOARD

Local Area Name: REGION 24 - SOUTHWEST FLORIDA WORKFORCE DEVELOPMENT BOARD	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	495
		DISLOCATED	301
		OLDER YOUTH	96
		YOUNGER YOUTH	137
ETA ASSIGNED # 12215	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	322
		DISLOCATED	147
		OLDER YOUTH	37
		YOUNGER YOUTH	175
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	73	80.38
	EMPLOYERS	73	75.25
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	71.00%	83.44%
	DISLOCATED WORKER	74.00%	84.85%
RETENTION RATE October 1, 2002 - September 30, 2003	OLDER YOUTH	64.00%	78.95%
	ADULT	82.00%	87.70%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31, 2004	DISLOCATED WORKER	85.00%	86.61%
	OLDER YOUTH	81.00%	60.00%
	YOUNGER YOUTH	50.00%	49.47%
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	\$3,600	\$5,978
	DISLOCATED WORKER	95.00%	103.64%
	OLDER YOUTH	\$3,000	\$3,211
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	ADULT	45.00%	83.10%
	DISLOCATED WORKER	44.00%	65.91%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	OLDER YOUTH	32.00%	52.00%
	YOUNGER YOUTH	41.00%	66.67%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	1	1	15
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

Table O - Performance

9/30/2005

STATEWIDE

Local Area Name: STATEWIDE	TOTAL PARTICIPANTS SERVED July 1, 2004 - June 30, 2005	ADULT	22354
		DISLOCATED	10694
		OLDER YOUTH	4077
		YOUNGER YOUTH	12939
ETA ASSIGNED # 0	TOTAL EXITERS April 1, 2004 - March 31, 2005	ADULT	15096
		DISLOCATED	6634
		OLDER YOUTH	1920
		YOUNGER YOUTH	6347
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION January 1, 2004 - December 31, 2004	PROGRAM PARTICIPANTS	73	79.03
	EMPLOYERS	73	75.28
ENTERED EMPLOYMENT RATE October 1, 2003 - September 30, 2004	ADULT	70.00%	71.25%
	DISLOCATED WORKER	74.00%	76.44%
	OLDER YOUTH	64.00%	71.23%
	RETENTION RATE	ADULT	82.00%
October 1, 2002 - September 30, 2003	DISLOCATED WORKER	86.00%	89.55%
	OLDER YOUTH	82.00%	78.51%
	YOUNGER YOUTH	52.00%	64.57%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. April 1, 2003 - March 31, 2004	ADULT	\$3,400	\$3,803
	DISLOCATED WORKER	95.00%	106.78%
	OLDER YOUTH	\$3,000	\$3,464
CREDENTIAL/DIPLOMA RATE October 1, 2003 -September 30,2004	ADULT	47.00%	72.49%
	DISLOCATED WORKER	44.00%	64.52%
	OLDER YOUTH	34.00%	52.58%
YOUNGER YOUTH DIPLOMA April 1, 2003 -March 31,2004	YOUNGER YOUTH	43.00%	57.94%
YOUNGER YOUTH SKILL ATTAINMENT RATE April 1, 2003 -March 31,2004	YOUNGER YOUTH	70.00%	89.26%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1) (INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	0	1	16
Based on the USDOL, TEGL 8-99 of March 3, 2000, "NOT MET" is defined as the number of performance measures less than 80% of the negotiated goal. "MET" is defined as the number of performance measures between 80% - 100% of the negotiated goal. "EXCEEDED" is defined as the number of performance measures above 100% of the negotiated goal.			

An equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TDD equipment via the Florida Relay Service at 711.