

**TABLE 8: PROGRAM YEAR 2003-2004 WIA EXPENDITURES/COST PER POSITIVE OUTCOME*
 OLDER YOUTH PROGRAM
 7/1/03 TO 6/30/04**

REGION 1	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$1,223,660	100.0%				
TOTAL EXPEND.	\$133,299	10.9%	45	\$2,962	8	\$16,662
OTHER SERVICES***	\$64,046	48.0%	45	\$1,423	8	\$8,006
TRAINING	\$58,837	44.1%	45	\$1,307	8	\$7,355

REGION 2	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$506,376	100.0%				
TOTAL EXPEND.	\$77,653	15.3%	31	\$2,505	24	\$3,236
OTHER SERVICES***	\$35,387	45.6%	31	\$1,142	24	\$1,474
TRAINING	\$38,330	49.4%	31	\$1,236	24	\$1,597

REGION 3	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$799,344	100.0%				
TOTAL EXPEND.	\$156,901	19.6%	29	\$5,410	14	\$11,207
OTHER SERVICES***	\$34,912	22.3%	29	\$1,204	14	\$2,494
TRAINING	\$105,303	67.1%	27	\$3,900	12	\$8,775

REGION 4	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$1,120,052	100.0%				
TOTAL EXPEND.	\$275,312	24.6%	83	\$3,317	34	\$8,097
OTHER SERVICES***	\$56,590	20.6%	83	\$682	34	\$1,664
TRAINING	\$197,126	71.6%	83	\$2,375	34	\$5,798

REGION 5	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$628,633	100.0%				
TOTAL EXPEND.	\$165,014	26.2%	179	\$922	60	\$2,750
OTHER SERVICES***	\$90,567	54.9%	179	\$506	60	\$1,509
TRAINING	\$66,494	40.3%	174	\$382	57	\$1,167

REGION 6	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$475,606	100.0%				
TOTAL EXPEND.	\$167,490	35.2%	14	\$11,964	7	\$23,927
OTHER SERVICES***	\$22,803	13.6%	14	\$1,629	7	\$3,258
TRAINING	\$127,938	76.4%	14	\$9,138	7	\$18,277

REGION 7	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$506,376	100.0%				
TOTAL EXPEND.	\$269,264	53.2%	35	\$7,693	17	\$15,839
OTHER SERVICES***	\$277,723	103.1%	35	\$7,935	17	\$16,337
TRAINING	-\$35,077	-13.0%	32	-\$1,096	17	-\$2,063

REGION 8	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$2,899,557	100.0%				
TOTAL EXPEND.	\$761,414	26.3%	113	\$6,738	49	\$15,539
OTHER SERVICES***	\$631,168	82.9%	113	\$5,586	49	\$12,881
TRAINING	\$95,593	12.6%	112	\$854	48	\$1,992

REGION 9	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$861,391	100.0%				
TOTAL EXPEND.	\$82,351	9.6%	25	\$3,294	7	\$11,764
OTHER SERVICES***	\$45,642	55.4%	25	\$1,826	7	\$6,520
TRAINING	\$26,553	32.2%	22	\$1,207	7	\$3,793

* Positive Outcomes for Older Youth include entered employment; entrance into postsecondary education; advanced training; apprenticeship or the military; and credential attainment.

** Total WIA Youth Grant for both older and younger youth services.

*** Designates assessment and all services other than training.

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REGION 10	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$989,493	100.0%				
TOTAL EXPEND.	\$487,257	49.2%	110	\$4,430	48	\$10,151
OTHER SERVICES***	\$133,811	27.5%	110	\$1,216	48	\$2,788
TRAINING	\$325,071	66.7%	103	\$3,156	46	\$7,067

REGION 11	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$900,695	100.0%				
TOTAL EXPEND.	\$353,785	39.3%	76	\$4,655	52	\$6,804
OTHER SERVICES***	\$30,288	8.6%	76	\$399	52	\$582
TRAINING	\$291,239	82.3%	75	\$3,883	52	\$5,601

REGION 12	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$3,071,523	100.0%				
TOTAL EXPEND.	\$1,757,612	57.2%	171	\$10,278	150	\$11,717
OTHER SERVICES***	\$273,500	15.6%	171	\$1,599	150	\$1,823
TRAINING	\$1,347,575	76.7%	171	\$7,881	150	\$8,984

REGION 13	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$692,348	100.0%				
TOTAL EXPEND.	\$189,192	27.3%	36	\$5,255	21	\$9,009
OTHER SERVICES***	\$112,769	59.6%	36	\$3,132	21	\$5,370
TRAINING	\$58,105	30.7%	35	\$1,660	21	\$2,767

REGION 14	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$1,047,687	100.0%				
TOTAL EXPEND.	\$594,184	56.7%	92	\$6,459	15	\$39,612
OTHER SERVICES***	\$195,272	32.9%	92	\$2,123	15	\$13,018
TRAINING	\$380,917	64.1%	92	\$4,140	15	\$25,394

REGION 15	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$2,033,872	100.0%				
TOTAL EXPEND.	\$527,575	25.9%	173	\$3,050	66	\$7,994
OTHER SERVICES***	\$423,446	80.3%	173	\$2,448	66	\$6,416
TRAINING	\$52,752	10.0%	169	\$312	62	\$851

REGION 16	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$506,819	100.0%				
TOTAL EXPEND.	\$206,816	40.8%	34	\$6,083	12	\$17,235
OTHER SERVICES***	\$124,926	60.4%	34	\$3,674	12	\$10,411
TRAINING	\$58,867	28.5%	34	\$1,731	12	\$4,906

REGION 17	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$1,813,002	100.0%				
TOTAL EXPEND.	\$0	0.0%	4	\$0	3	\$0
OTHER SERVICES***	\$0	#DIV/0!	4	\$0	3	\$0
TRAINING	\$0	#DIV/0!	4	\$0	3	\$0

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REGION 18	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$382,517	100.0%				
TOTAL EXPEND.	\$165,634	43.3%	27	\$6,135	14	\$11,831
OTHER SERVICES***	\$74,553	45.0%	27	\$2,761	14	\$5,325
TRAINING	\$74,554	45.0%	25	\$2,982	13	\$5,735

REGION 19	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$620,558	100.0%				
TOTAL EXPEND.	\$313,217	50.5%	8	\$39,152	1	\$313,217
OTHER SERVICES***	\$146,308	46.7%	8	\$18,289	1	\$146,308
TRAINING	\$140,376	44.8%	6	\$23,396	0	\$0

REGION 20	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$2,174,561	100.0%				
TOTAL EXPEND.	\$362,655	16.7%	73	\$4,968	43	\$8,434
OTHER SERVICES***	\$190,890	52.6%	73	\$2,615	43	\$4,439
TRAINING	\$140,228	38.7%	70	\$2,003	42	\$3,339

REGION 21	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$2,719,314	100.0%				
TOTAL EXPEND.	\$141,394	5.2%	184	\$768	88	\$1,607
OTHER SERVICES***	\$84,039	59.4%	184	\$457	88	\$955
TRAINING	\$41,856	29.6%	135	\$310	70	\$598

REGION 22	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$3,818,086	100.0%				
TOTAL EXPEND.	\$1,872,574	49.0%	212	\$8,833	95	\$19,711
OTHER SERVICES***	\$119,693	6.4%	212	\$565	95	\$1,260
TRAINING	\$1,590,191	84.9%	204	\$7,795	91	\$17,475

REGION 23	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$12,223,498	100.0%				
TOTAL EXPEND.	\$3,448,349	28.2%	1,543	\$2,235	257	\$13,418
OTHER SERVICES***	\$2,424,749	70.3%	1,543	\$1,571	257	\$9,435
TRAINING	\$778,002	22.6%	1,476	\$527	249	\$3,125

REGION 24	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$1,131,532	100.0%				
TOTAL EXPEND.	\$216,846	19.2%	38	\$5,706	20	\$10,842
OTHER SERVICES***	\$64,735	29.9%	38	\$1,704	20	\$3,237
TRAINING	\$131,042	60.4%	37	\$3,542	20	\$6,552

REGIONS 1-24 TOTALS	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$42,921,524	100.0%				
TOTAL EXPEND.	\$12,725,788	29.6%	3,541	\$3,594	1,201	\$10,596
OTHER SERVICES***	\$5,657,817	44.5%	3,541	\$1,598	1,201	\$4,711
TRAINING	\$6,091,872	47.9%	3,379	\$1,803	1,154	\$5,279

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