

FLORIDA WIA FINANCIAL STATEMENT
7/1/03 TO 6/30/04

Operating Results	Available	Expended	Pct.	Balance Remaining
Total All Funds Sources	\$169,965,424	\$132,859,152	78.2%	\$37,106,272
Adult Program Funds	\$35,245,344	\$32,278,465	91.6%	\$2,966,879
Adult Carry in Monies	\$6,580,387	\$6,580,387	100.0%	\$0
Total Available Local Adult	\$41,825,731	\$38,858,852	92.9%	\$2,966,879
Dislocated Worker Program Funds	\$35,831,576	\$29,783,031	83.1%	\$6,048,545
Dislocated Wkr. Carry in Monies	\$4,715,956	\$4,715,956	100.0%	\$0
Total Available Local Dislocated	\$40,547,532	\$34,498,987	85.1%	\$6,048,545
Youth Program Funds	\$33,730,385	\$30,140,156	89.4%	\$3,590,229
Youth Carry in Monies	\$4,934,965	\$4,934,965	100.0%	\$0
Total Available Local Youth	\$38,665,350	\$35,075,121	90.7%	\$3,590,229
Out-of-School Youth		\$18,321,920		
In-School Youth		\$16,753,201		
Summer Employment Opportunities		\$1,561,299		
Local Administration Funds	\$11,645,256	\$7,994,321	68.6%	\$3,650,935
Carry in Monies	\$1,654,735	\$1,654,735	100.0%	\$0
Total Available Local	\$13,299,991	\$9,649,056	72.5%	\$3,650,935
Rapid Response Funds	\$5,183,147	\$0	0.0%	\$5,183,147
Carry in Monies	\$2,890,174	\$2,167,123	75.0%	\$723,051
Total Available State Level Rapid	\$8,073,321	\$2,167,123	26.8%	\$5,906,198
Statewide Activity Funds	\$21,505,660	\$6,562,174	30.5%	\$14,943,486
Carry in Monies	\$6,047,839	\$6,047,839	100.0%	\$0
Total Available Statewide Activity	\$27,553,499	\$12,610,013	45.8%	\$14,943,486

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