

**Workforce Florida Program Expenditure Report
FY 2003-04 Annual Report (July 1, 2003 to June 30, 2004)
State-Level WIA Rapid Response**

RWB	WIA Rapid Response Allocation	WIA Rapid Response Expenditures	Total Direct Client Services (DCS)	% DCS
Statewide Program Services	2,245,667	1,032,374	1,032,374	100%
1	0	0	0	
2	407,000	154,138	154,138	100%
3	0	0	0	
4	0	0	0	
5	80,000	0	0	
6	0	0	0	
7	59,418	9,418	9,418	100%
8	0	0	0	
9	0	0	0	
10	0	0	0	
11	80,190	80,190	80,190	100%
12	0	0	0	
13	150,000	150,000	150,000	100%
14	0	0	0	
15	0	0	0	
16	0	0	0	
17	0	0	0	
18	0	0	0	
19	0	0	0	
20	0	0	0	
21	0	0	0	
22	0	0	0	
23	826,312	675,714	675,714	100%
24	84,004	65,289	65,289	100%
Sub-Total	1,686,924	1,134,749	1,134,749	100%
Unallocated Reserve	4,150,730			
Total Rapid Response	8,083,321	2,167,123	2,167,123	100%

Source: Agency for Workforce Innovation 8/20/04

NOTE: An additional \$9 million in PY 2003 WIA Dislocated Worker funding initially reserved for Rapid Response was formula allocated to the RWBs as a supplemental allocation. This funding is included in the RWB formula reports.

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