

Federal Performance Data

October 1, 2004



STW

Table A - Workforce Investment Act Customer Satisfaction Results

	Negotiated Performance Level	Actual Performance Level - American Customer Satisfaction Index	Number of Surveys Completed	Number of Customers Eligible for the Survey	Number of Customers Included in the Sample	Response Rate
Participants (01/01/2003 - 12/31/2003)	73.0	76.1	6,339	35,386	8,824	71.8%
Employers (01/01/2003 - 12/31/2003)	73.0	78.2	6,795	41,774	8,448	80.4%

Table B - Adult Program

	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate (10/01/2002 - 09/30/2003)	70.00%	65.79%	5,074
			7,713
Employment Retention Rate (04/01/2002 - 03/31/2003)	82.00%	83.56%	7,575
			9,065
Earnings Change in Six Months (04/01/2002 - 03/31/2003)	\$3,600	\$3,969	\$35,979,053
			9,065
Employment and Credential Rate (10/01/2002 - 09/30/2003)	43.00%	51.01%	3,487
			6,836

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Table C - Outcomes for Adult Special Populations

	Public Assistance Recipients Receiving Intensive or Training Services		Veterans		Individuals With Disabilities		Older Individuals	
Entered Employment Rate (10/01/2002 - 09/30/2003)	61.98	1,679	69.10	407	47.38	335	62.59	338
		2,709		589		707		540
Employment Retention Rate (10/01/2002 - 09/30/2003)	81.11	2,069	85.90	591	77.69	404	83.16	395
		2,551		688		520		475
Earnings Change in Six Months (04/01/2002 - 03/31/2003)	\$4,357	\$11,115,888	\$4,902	\$3,372,810	\$3,868	\$2,011,579	\$3,085	\$1,465,592
		2,551		688		2,551		475
Employment and Credential Rate (10/01/2002 - 09/30/2003)	45.38	1,060	55.10	324	28.84	152	52.21	189
		2,336		588		527		362

Table D - Other Outcome Information for the Adult Program

	Individuals Who Received Training Services		Individuals Who Received Only Core and Training Services	
Entered Employment Rate (10/01/2002 - 09/30/2003)	62.72	2,619	69.41	2,455
		4,176		3,537
Employment Retention Rate (04/01/2002 - 03/31/2003)	84.86	4,395	81.83	3,180
		3,886		3,886
Earnings Change in Six Months (04/01/2002 - 03/31/2003)	\$4,201	\$21,758,948	\$3,659	\$14,220,105
		688		3,886

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Table E - Dislocated Worker Program

	Negotiated Performance Level		Actual Performance Level	
Entered Employment Rate (10/01/02 - 09/30/2003)	71.00%	71.42%	9,580	
			13,413	
Employment Retention Rate (04/01/2002 - 03/31/2003)	85.00%	87.57%	7,369	
			8,415	
Earnings Replacement in Six Months (04/01/2002 - 03/31/2003)	95.00%	97.22%	\$98,705,789	
			\$101,524,437	
Employment and Credential Rate 10/01/02 - 09/30/2003)	43.00%	36.86%	3,377	
			9,162	

Table F - Outcomes for Dislocated Worker Special Populations

	Veterans		Individuals With Disabilities		Older Individuals		Displaced Homemakers	
Entered Employment Rate (10/01/02 - 09/30/2003)	70.20	1,067	68.93	295	59.83	986	71.43	60
		1,520		428		1,648		84
Employment Retention Rate (04/01/2002 - 03/31/2003)	86.78	840	84.54	246	85.95	740	84.38	54
		968		291		861		64
Earnings Replacement in Six Months (04/01/2002 - 03/31/2003)	96.50	\$12,621,364	112.00	\$3,698,821	82.70	\$8,851,796	157.39	\$627,905
		\$13,078,571		\$3,302,503		\$10,703,554		\$398,944
Employment and Credential Rate (10/01/02 - 09/30/2003)	36.82	387	39.34	120	30.68	324	44.78	30
		1,051		305		1,056		67

Table G - Other Outcome Information for the Dislocated Worker Program

	Individuals Who Received Training Services		Individuals Who Received Only Core and Training Services	
Entered Employment Rate (10/01/02 - 09/30/2003)	70.50	6,459	73.42	3,121
		9,162		4,251
Employment Retention Rate (04/01/2002 - 03/31/2003)	87.41	4,887	87.89	2,482
		5,591		2,824
Earnings Replacement Rate (04/01/2002 - 03/31/2003)	97.54	\$64,929,517	96.62	\$33,776,272
		\$66,566,986		\$34,957,451

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Table H - Older Youth Program

	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate (10/01/2002 - 09/30/2003)	64.00%	64.65%	717
			1,109
Employment Retention Rate (04/01/2002 - 03/31/2003)	82.00%	80.49%	726
			902
Earnings Change in Six Months (04/01/2002 - 03/31/2003)	\$3,300	\$3,215	\$2,900,076
			\$902
Credential Rate (10/01/2002 - 09/30/2003)	32.00%	31.93%	446
			1,397

Table I - Outcomes for Older Youth Special Populations

	Public Assistance		Veterans		Individuals With Disabilities		Out-of-School Youth	
Entered Employment Rate (10/01/2002 - 09/30/2003)	63.17	235	68.42	13	51.76	44	65.76	655
		372		19		85		996
Employment Retention Rate (04/01/2002 - 03/31/2003)	81.73	255	78.57	11	75.68	56	81.16	659
		312		14		74		812
Earnings Change in Six Months (04/01/2002 - 03/31/2003)	\$3,452	\$1,077,034	\$3,704	\$51,860	\$2,182	\$161,483	\$312,268	\$2,535,615
		312		14		74		812
Credential Rate (10/01/2002 - 09/30/2003)	35.00	161	32.00	8	28.30	30	31.37	389
		460		25		106		1,240

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Table J - Younger Youth Program

	Negotiated Performance Level	Actual Performance Level	
Skill Attainment Rate (04/01/2003 - 03/31/2004)	65.00%	74.91%	15,277
			20,394
Diploma or Equivalent Attainment Rate (04/01/2003 - 03/31/2004)	41.00%	44.53%	1,087
			2,441
Retention Rate (04/01/2002 - 03/31/2003)	45.00%	54.18%	1,213
			2,239

Table K- Outcomes for Younger Youth Special Populations

	Public Assistance		Individuals With Disabilities		Out-of-School Youth	
Skill Attainment Rate (04/01/2003 - 03/31/2004)	71.81	5,732	78.78	4,318	73.36	1,647
		7,982		5,481		2,245
Diploma or Equivalent Attainment Rate (04/01/2003 - 03/31/2004)	46.75	583	57.30	322	26.21	163
		1,247		562		622
Retention Rate (04/01/2002 - 03/31/2003)	54.88	647	51.37	243	54.10	501
		1,179		473		926

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Table L - Other Reported Information

	12 Month Retention (10/01/2001 - 09/30/2002)		12 Month Earnings (10/01/2001 - 09/30/2002)		Placements in Non-Traditional Employment (10/01/2002 - 09/30/2003)		Wages at Entry into Employment (10/01/2002 - 09/30/2003)		Entry into Training Related Employment (10/01/2002 - 09/30/2003)	
Adults	77.67	7,669	\$3,713	\$36,666,836	3.67	186	\$3,109	\$23,980,337	42.27	1,107
		9,874		9874		5,074		7,713		2,619
Dislocated Workers	83.77	5,421	101.46	\$71,896,906	1.97	189	\$4,394	\$58,937,219	45.55	2,942
		6,471		\$70,862,054		9,580		13,413		6,459
Older Youth	100.00	609	\$4,520	\$2,752,804	1.81	13	\$1,774	\$1,967,462		
		609		609		717		1,109		

Table M - Participation Levels

	Total Participants (07/01/2003 - 06/30/2004)	Total Exiters (04/01/2002 - 03/31/2003)
Adults	24,247	9,666
Dislocated Workers	13,241	10,097
Older Youth	3,541	1,490
Younger Youth	13,674	6,353

TABLE N - COST OF PROGRAM ACTIVITIES
July 1, 2003 - June 30, 2004

PROGRAM ACTIVITY		TOTAL FEDERAL SPENDING
LOCAL ADULTS		\$38,858,852
LOCAL DISLOCATED WORKERS		34,498,987
LOCAL YOUTH		35,075,121
RAPID RESPONSE (UP TO 25%)134(a)(2)(A)		2,167,123
STATEWIDE REQUIRED ACTIVITIES (UP TO 15%)134(a)(2)(B)		4,003,547
STATEWIDE ALLOWABLE ACTIVITIES (134(a)(3))		
Project	Project Descriptions	Spending
Incumbent Worker	Statewide project to train workers in danger of losing their jobs and/or in need of new skills for advancement	\$ 1,234,677
The Langley Group	The development and deployment of an add-on training component for the Florida National Entrepreneur Center.	\$ 200,000
Florida Atlantic University	Training in information technology, interior design, and the development of expanded certificate programs in the construction industry.	\$ 160,925
Florida State University	A survey to assess the business training needs in support of the aerospace industry in Florida.	\$ 104,700
SRI International	A project in support the USDOL national effort for Work Readiness Credentials.	\$ 100,000
University of South Florida	Assistance in the start-up of advanced programs in the Department of Psychiatry and Behavioral Medicine.	\$ 500,000
University of West Florida	Provision of FAST TRAC training for veterans and disabled veterans.	\$ 82,500
Brevard Regional Workforce Board	Activities in support of local economic efforts.	\$ 150,000
Tampa Bay Partnership	Labor market information gathering, analysis, and reporting in a 21 county area.	\$ 70,000
Hispanic Business Initiative	Multifaceted entrepreneurial training and technical assistance to small businesses in Orlando and Tampa.	\$ 270,000
Florida Venture Foundation	Multifaceted entrepreneurial training and technical assistance to small businesses in Dade, Broward, and Palm Beach.	\$ 140,000
First Jobs/First Wages Council Projects	14 grants to selected Regional Workforce Boards (RWBs) to provide training for first-time job entrants and to assist at-risk youth to stay in school, return to school or to achieve skills necessary to become independent.	\$ 2,470,337
High Skills/High Wages Council Projects	17 grants to RWBs to provide skills upgrade training for employed workers and grants related to teacher training and to curriculum development in biotechnology.	\$ 2,807,827
Miscellaneous	13 various small projects and initiatives.	\$ 315,500
TOTAL OF ALL FEDERAL SPENDING LISTED ABOVE		\$ 132,859,152