

Federal Performance Data

October 1, 2004



STW

Table A - Workforce Investment Act Customer Satisfaction Results

	Negotiated Performance Level	Actual Performance Level - American Customer Satisfaction Index	Number of Surveys Completed	Number of Customers Eligible for the Survey	Number of Customers Included in the Sample	Response Rate
Participants (01/01/2003 - 12/31/2003)	73.00	76.15	6,339	29,132	8,824	71.84%
Employers (01/01/2003 - 12/31/2003)	73.00	78.23	6,795	41,774	8,448	80.43%

Table B - Adult Program

	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate (10/01/2002 - 09/30/2003)	70.00%	65.79%	5,074
			7,713
Employment Retention Rate (04/01/2002 - 03/31/2003)	82.00%	83.56%	7,575
			9,065
Earnings Change in Six Months (04/01/2002 - 03/31/2003)	\$3,600	\$3,573	\$35,385,309
			9,065
Employment and Credential Rate (10/01/2002 - 09/30/2003)	43.00%	51.01%	3,487
			6,836

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Table J - Younger Youth Program

	Negotiated Performance Level	Actual Performance Level	
Skill Attainment Rate (04/01/2003 - 03/31/2004)	65.00%	74.91%	15,277
			20,394
Diploma or Equivalent Attainment Rate (04/01/2003 - 03/31/2004)	41.00%	44.53%	1,087
			2,441
Retention Rate (04/01/2002 - 03/31/2003)	45.00%	54.18%	1,213
			2,239

Table K- Outcomes for Younger Youth Special Populations

	Public Assistance		Individuals With Disabilities		Out-of-School Youth	
Skill Attainment Rate (04/01/2003 - 03/31/2004)	71.81	5,732	78.78	4,318	73.36	1,647
		7,982		5,481		2,245
Diploma or Equivalent Attainment Rate (04/01/2003 - 03/31/2004)	46.75	583	57.30	322	26.21	163
		1,247		562		622
Retention Rate (04/01/2002 - 03/31/2003)	54.88	647	51.37	243	54.10	501
		1,179		473		926

TABLE N - COST OF PROGRAM ACTIVITIES
July 1, 2003 - June 30, 2004

PROGRAM ACTIVITY		TOTAL FEDERAL SPENDING
LOCAL ADULTS		\$38,858,852
LOCAL DISLOCATED WORKERS		34,498,987
LOCAL YOUTH		35,075,121
RAPID RESPONSE (UP TO 25%)134(a)(2)(A)		2,167,123
STATEWIDE REQUIRED ACTIVITIES (UP TO 15%)134(a)(2)(B)		4,003,547
STATEWIDE ALLOWABLE ACTIVITIES (134(a)(3))		
Project	Project Descriptions	Spending
Incumbent Worker	Statewide project to train workers in danger of losing their jobs and/or in need of new skills for advancement	\$ 1,234,677
The Langley Group	The development and deployment of an add-on training component for the Florida National Entrepreneur Center.	\$ 200,000
Florida Atlantic University	Training in information technology, interior design, and the development of expanded certificate programs in the construction industry.	\$ 160,925
Florida State University	A survey to assess the business training needs in support of the aerospace industry in Florida.	\$ 104,700
SRI International	A project in support the USDOL national effort for Work Readiness Credentials.	\$ 100,000
University of South Florida	Assistance in the start-up of advanced programs in the Department of Psychiatry and Behavioral Medicine.	\$ 500,000
University of West Florida	Provision of FAST TRAC training for veterans and disabled veterans.	\$ 82,500
Brevard Regional Workforce Board	Activities in support of local economic efforts.	\$ 150,000
Tampa Bay Partnership	Labor market information gathering, analysis, and reporting in a 21 county area.	\$ 70,000
Hispanic Business Initiative	Multifaceted entrepreneurial training and technical assistance to small businesses in Orlando and Tampa.	\$ 270,000
Florida Venture Foundation	Multifaceted entrepreneurial training and technical assistance to small businesses in Dade, Broward, and Palm Beach.	\$ 140,000
First Jobs/First Wages Council Projects	14 grants to selected Regional Workforce Boards (RWBs) to provide training for first-time job entrants and to assist at-risk youth to stay in school, return to school or to achieve skills necessary to become independent.	\$ 2,470,337
High Skills/High Wages Council Projects	17 grants to RWBs to provide skills upgrade training for employed workers and grants related to teacher training and to curriculum development in biotechnology.	\$ 2,807,827
Miscellaneous	13 various small projects and initiatives.	\$ 315,500
TOTAL OF ALL FEDERAL SPENDING LISTED ABOVE		\$ 132,859,152