

**TABLE 9: PROGRAM YEAR 2002-2003 WIA EXPENDITURES/COST PER POSITIVE OUTCOME\***  
**YOUNGER YOUTH PROGRAM**  
**7/1/02 TO 6/30/03**

REGION 1	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$1,384,821	100.0%				
TOTAL EXPEND.	\$1,114,221	80.5%	331	\$3,366	158	\$7,052
OTHER SERVICES***	\$618,672	55.5%	331	\$1,869	158	\$3,916
TRAINING	\$424,103	38.1%	331	\$1,281	158	\$2,684

  

REGION 2	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$466,241	100.0%				
TOTAL EXPEND.	\$181,953	39.0%	240	\$758	115	\$1,582
OTHER SERVICES***	\$84,809	46.6%	240	\$353	115	\$737
TRAINING	\$82,339	45.3%	239	\$345	114	\$722

  

REGION 3	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$883,104	100.0%				
TOTAL EXPEND.	\$441,083	49.9%	376	\$1,173	229	\$1,926
OTHER SERVICES***	\$106,345	24.1%	376	\$283	229	\$464
TRAINING	\$295,811	67.1%	357	\$829	215	\$1,376

  

REGION 4	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$1,021,040	100.0%				
TOTAL EXPEND.	\$657,479	64.4%	525	\$1,252	173	\$3,800
OTHER SERVICES***	\$226,321	34.4%	525	\$431	173	\$1,308
TRAINING	\$386,966	58.9%	525	\$737	173	\$2,237

  

REGION 5	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$795,419	100.0%				
TOTAL EXPEND.	\$619,406	77.9%	376	\$1,647	74	\$8,370
OTHER SERVICES***	\$531,098	85.7%	376	\$1,412	74	\$7,177
TRAINING	\$66,688	10.8%	376	\$177	71	\$939

  

REGION 6	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$690,969	100.0%				
TOTAL EXPEND.	\$253,416	36.7%	151	\$1,678	56	\$4,525
OTHER SERVICES***	\$23,123	9.1%	151	\$153	56	\$413
TRAINING	\$208,483	82.3%	148	\$1,409	54	\$3,861

  

REGION 7	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$466,241	100.0%				
TOTAL EXPEND.	\$172,595	37.0%	195	\$885	112	\$1,541
OTHER SERVICES***	\$41,857	24.3%	195	\$215	112	\$374
TRAINING	\$109,392	63.4%	183	\$598	101	\$1,083

  

REGION 8	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$3,741,656	100.0%				
TOTAL EXPEND.	\$1,434,230	38.3%	652	\$2,200	204	\$7,031
OTHER SERVICES***	\$917,370	64.0%	652	\$1,407	204	\$4,497
TRAINING	\$480,354	33.5%	652	\$737	203	\$2,366

  

REGION 9	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$663,326	100.0%				
TOTAL EXPEND.	\$360,542	54.4%	279	\$1,292	107	\$3,370
OTHER SERVICES***	\$247,118	68.5%	279	\$886	107	\$2,310
TRAINING	\$87,733	24.3%	277	\$317	106	\$828

\* Positive Outcomes for Younger Youth include entered employment; entrance into postsecondary education; advanced training; apprenticeship; or the military; attainment of a youth goal; and attainment of a diploma.

\*\* Total WIA Youth Grant for both older and younger youth services.

\*\*\* Designates assessment and all services other than training.

**TABLE 9: PROGRAM YEAR 2002-2003 WIA EXPENDITURES/COST PER POSITIVE OUTCOME\*  
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REGION 10	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$954,637	100.0%				
TOTAL EXPEND.	\$388,710	40.7%	411	\$946	82	\$4,740
OTHER SERVICES***	\$136,786	35.2%	411	\$333	82	\$1,668
TRAINING	\$234,991	60.5%	411	\$572	82	\$2,866

  

REGION 11	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$801,151	100.0%				
TOTAL EXPEND.	\$426,925	53.3%	254	\$1,681	172	\$2,482
OTHER SERVICES***	\$24,577	5.8%	254	\$97	172	\$143
TRAINING	\$372,202	87.2%	239	\$1,557	164	\$2,270

  

REGION 12	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$1,857,405	100.0%				
TOTAL EXPEND.	\$1,203,739	64.8%	696	\$1,730	544	\$2,213
OTHER SERVICES***	\$178,640	14.8%	696	\$257	544	\$328
TRAINING	\$955,646	79.4%	696	\$1,373	544	\$1,757

  

REGION 13	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$862,067	100.0%				
TOTAL EXPEND.	\$645,846	74.9%	109	\$5,925	79	\$8,175
OTHER SERVICES***	\$429,395	66.5%	109	\$3,939	79	\$5,435
TRAINING	\$169,760	26.3%	109	\$1,557	79	\$2,149

  

REGION 14	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$854,285	100.0%				
TOTAL EXPEND.	\$467,014	54.7%	293	\$1,594	84	\$5,560
OTHER SERVICES***	\$140,538	30.1%	293	\$480	84	\$1,673
TRAINING	\$316,013	67.7%	292	\$1,082	84	\$3,762

  

REGION 15	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$2,144,737	100.0%				
TOTAL EXPEND.	\$1,106,824	51.6%	961	\$1,152	397	\$2,788
OTHER SERVICES***	\$728,244	65.8%	961	\$758	397	\$1,834
TRAINING	\$233,156	21.1%	920	\$253	377	\$618

  

REGION 16	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$535,448	100.0%				
TOTAL EXPEND.	\$398,020	74.3%	263	\$1,513	122	\$3,262
OTHER SERVICES***	\$176,451	44.3%	263	\$671	122	\$1,446
TRAINING	\$206,990	52.0%	263	\$787	122	\$1,697

  

REGION 17	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$2,815,822	100.0%				
TOTAL EXPEND.	\$2,702,866	96.0%	351	\$7,700	201	\$13,447
OTHER SERVICES***	\$381,691	14.1%	351	\$1,087	201	\$1,899
TRAINING	\$2,188,675	81.0%	350	\$6,253	200	\$10,943

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REGION 18	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$393,959	100.0%				
TOTAL EXPEND.	\$158,465	40.2%	94	\$1,686	38	\$4,170
OTHER SERVICES***	\$48,880	30.8%	94	\$520	38	\$1,286
TRAINING	\$90,779	57.3%	91	\$998	37	\$2,453

  

REGION 19	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$611,932	100.0%				
TOTAL EXPEND.	\$586,666	95.9%	315	\$1,862	131	\$4,478
OTHER SERVICES***	\$109,716	18.7%	315	\$348	131	\$838
TRAINING	\$452,865	77.2%	315	\$1,438	131	\$3,457

  

REGION 20	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$2,573,763	100.0%				
TOTAL EXPEND.	\$1,913,607	74.4%	837	\$2,286	315	\$6,075
OTHER SERVICES***	\$743,015	38.8%	837	\$888	315	\$2,359
TRAINING	\$1,051,763	55.0%	833	\$1,263	313	\$3,360

  

REGION 21	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$3,190,965	100.0%				
TOTAL EXPEND.	\$2,893,514	90.7%	903	\$3,204	641	\$4,514
OTHER SERVICES***	\$343,576	11.9%	903	\$380	641	\$536
TRAINING	\$2,349,251	81.2%	744	\$3,158	555	\$4,233

  

REGION 22	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$2,227,156	100.0%				
TOTAL EXPEND.	\$865,902	38.9%	283	\$3,060	95	\$9,115
OTHER SERVICES***	\$85,224	9.8%	283	\$301	95	\$897
TRAINING	\$740,827	85.6%	282	\$2,627	95	\$7,798

  

REGION 23	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$11,208,909	100.0%				
TOTAL EXPEND.	\$6,725,294	60.0%	4,519	\$1,488	885	\$7,599
OTHER SERVICES***	\$4,758,099	70.7%	4,519	\$1,053	885	\$5,376
TRAINING	\$938,990	14.0%	2,531	\$371	629	\$1,493

  

REGION 24	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$1,179,744	100.0%				
TOTAL EXPEND.	\$987,967	83.7%	498	\$1,984	310	\$3,187
OTHER SERVICES***	\$522,573	52.9%	498	\$1,049	310	\$1,686
TRAINING	\$342,273	34.6%	498	\$687	309	\$1,108

  

REGIONS 1-24 TOTALS	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$42,099,606	100.0%				
TOTAL EXPEND.	\$26,706,284	63.4%	13,912	\$1,920	5,324	\$5,016
OTHER SERVICES***	\$11,604,118	43.5%	13,912	\$834	5,324	\$2,180
TRAINING	\$12,786,050	47.9%	11,662	\$1,096	4,916	\$2,601

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