

**USE OF INDIVIDUAL TRAINING ACCOUNTS (ITAs)
WIA ADULT AND DISLOCATED WORKER PROGRAMS COMBINED
7/1/02 Through 6/30/03**

ITAs Awarded*					State ITA 50% Expenditure Requirement**		
Region	Enrolled in Training	Receiving ITA	Percent	Avg. ITA Amount	Total Expenditures	ITA Expenditures	Percent
1	531	530	99.81%	\$2,883.55	\$1,407,461	\$918,903	65.29%
2	291	274	94.16%	\$2,345.53	\$390,613	\$194,094	49.69%
3	214	199	92.99%	\$2,067.92	\$587,797	\$383,517	65.25%
4	473	471	99.58%	\$3,309.51	\$910,397	\$580,195	63.73%
5	500	500	100.00%	\$3,684.15	\$675,229	\$511,309	75.72%
6	82	80	97.56%	\$3,137.68	\$416,254	\$77,257	18.56%
7	170	169	99.41%	\$3,546.89	\$484,436	\$274,303	56.62%
8	1,696	1,583	93.34%	\$3,860.69	\$3,320,446	\$2,184,964	65.80%
9	231	231	100.00%	\$3,097.81	\$692,619	\$340,978	49.23%
10	375	375	100.00%	\$4,104.85	\$1,300,649	\$838,445	64.46%
11	651	545	83.72%	\$2,494.14	\$937,598	\$464,939	49.59%
12	2,139	2,137	99.91%	\$3,683.39	\$3,758,936	\$1,525,614	40.59%
13	472	468	99.15%	\$2,277.97	\$1,177,602	\$954,269	81.03%
14	1,458	1,452	99.59%	\$3,595.07	\$2,305,340	\$1,363,372	59.14%
15	1,330	1,326	99.70%	\$3,390.04	\$2,540,427	\$2,253,060	88.69%
16	477	447	93.71%	\$3,082.72	\$1,182,582	\$768,736	65.00%
17	636	619	97.33%	\$4,782.30	\$2,895,090	\$2,188,217	75.58%
18	210	205	97.62%	\$1,943.98	\$1,199,559	\$580,826	48.42%
19	229	206	89.96%	\$4,135.33	\$1,301,036	\$609,408	46.84%
20	878	720	82.00%	\$2,189.09	\$4,333,622	\$2,345,016	54.11%
21	1,348	1,341	99.48%	\$4,384.70	\$4,750,304	\$1,628,715	34.29%
22	2,357	2,301	97.62%	\$3,036.76	\$5,843,318	\$3,455,949	59.14%
23	6,468	6,217	96.12%	\$5,027.14	\$12,882,026	\$8,067,930	62.63%
24	467	462	98.93%	\$2,960.06	\$2,582,254	\$1,949,454	75.49%
Total All Regions	23,683	22,858	96.52%	\$3,843.98	\$57,875,595	\$34,459,470	59.54%

* Information from OSMIS participant data provided by the Agency for Workforce Innovation 10/23/03.

**Based on data provided by the Agency for Workforce Innovation 9/23/03.

Those regions with a rounded percentage of expenditures not equaling 50% are shaded.

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