

WELFARE TO WORK (WtW)

(Program Name)

Purpose:

To facilitate the placement of hard-to-employ welfare recipients and certain noncustodial parents into transitional employment opportunities which will lead to lasting unsubsidized employment and self-sufficiency. Providing activities in the TANF "work first" philosophy and provide post-employment and job retention services to secure lasting unsubsidized employment.

Highlights/ Accomplishments:

Improved the state WtW reporting accuracy by developing and implementing an automated web-based reporting system in three months. The system automatically collects the required federal reporting elements. This eliminated the 24 RWBs from manually having to report data quarterly. The system also automatically provides an extract file to FETPIP which they use to obtain UI wage data. The system calculates the retention requirements and wage gain elements for all reporting requirements. The systems Ad Hoc reports function allows the RWBs to verify data and query the system.

Completed the USDOL requirements for a two-year extension of the PY 1998 and 1999 funded programs, which included meeting the \$49,085,275 match requirement.

Provided performance reporting and eligibility determination training for all 24 RWBs.

Challenges/ Barriers:

Completed a Federal Inspector General audit of the participant reporting measures. The state is meeting two of three performance measures and working to improve the retention goal for each RWB and the State.

The WtW reporting staff is complying with and developing the requirements to complete the USDOL, ETA directed WtW Data Validation program

Future Goals/ Strategies:

Eleven Regional Workforce Boards were awarded \$5,829,489 to provide WtW activities in twelve Step-Up III Challenge Grants and these grants will be used to improve the required performance measures.

Agency for Workforce Innovation - Annual Program Expenditures				
FY 2001-02 (July 1, 2001 to June 30, 2002)				
WtW State Projects				
Contracts	Total Available Funds	Total Expenditures	Total Direct Client Services (DCS)	% DCS
UF (IFAS) - WtW	113,141	113,141	90,287	79.8%
ICUF - WtW	1,280,000	675,000	675,000	100.0%
Post Secondary Schools - WtW	888,368	831,740	831,740	100.0%
Florida State University System - WtW	438,797	186,989	146,266	78.2%
Step Up Challenge - WtW	1,641,147	80,452	80,452	100.0%
AWI Management/Administration	3,588,211	478,019	0	0.0%
Total WtW State Level	7,949,664	2,365,341	1,823,745	77.1%

**1998 & 1999 Grant Program Allocations & Expenditures
FY 2001-02 (July 1, 2001 to June 30, 2002)**

RWB	Welfare To Work Available Funds	Welfare To Work Expenditures	Total Direct Client Services (DCS)	Administrative Expenditures	% DCS
1	1,729,996	1,170,089	1,089,148	80,941	93.1%
2	603,896	269,444	241,152	28,292	89.5%
3	576,983	274,055	255,243	18,812	93.1%
4	761,251	545,389	523,271	22,118	95.9%
5	1,854,073	682,629	615,376	67,253	90.1%
6	855,673	317,071	309,683	7,388	97.7%
7	846,516	814,044	741,024	73,020	91.0%
8	2,929,067	733,830	733,610	220	100.0%
9	1,515,672	988,749	921,735	67,014	93.2%
10	1,195,216	226,542	226,542	0	100.0%
11	1,623,437	224,871	207,444	17,427	92.3%
12	3,810,990	1,439,542	1,428,458	11,084	99.2%
13	372,665	267,157	267,157	0	100.0%
14	2,398,002	1,025,565	964,852	60,713	94.1%
15	2,880,049	1,399,627	1,278,100	121,527	91.3%
16	1,128,234	295,053	294,787	266	99.9%
17	1,555,224	1,474,331	1,390,854	83,477	94.3%
18	1,155,362	338,107	288,067	50,040	85.2%
19	947,166	190,371	187,483	2,888	98.5%
20	2,101,799	695,545	629,687	65,858	90.5%
21	4,001,110	888,366	740,187	148,179	83.3%
22	5,561,641	753,230	729,013	24,217	96.8%
23	22,317,259	10,070,683	9,657,785	412,898	95.9%
24	1,553,198	1,364,423	1,234,876	129,547	90.5%
Total	64,274,479	26,448,713	24,955,534	1,493,179	94.4%

Source: Agency for Workforce Innovation

**1998 & 1999 Grant Total 70% Expenditures
FY 2001 – 2002 (July 1, 2001 – June 30, 2002)**

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RWB	Career Mgmt	Child Care	Education & Training	Post Employment Retention	Support Services	Technology	Transportation	Total Expenditures 70%
1	954,518	0	0	0	0	0	0	954,518
2	159,567	0	0	0	77,358	0	4,227	241,152
3	195,830	328	8,005	2,447	7,407	0	12,047	226,064
4	138,452	0	42,851	62,385	58,819	0	40,654	343,161
5	417,964	0	3,566	8,016	7,719	32,248	3,656	473,169
6	35,115	0	0	0	181,663	0	0	216,778
7	394,372	0	35,728	55,921	0	0	0	486,021
8	484,868	0	0	0	0	0	0	484,868
9	602,239	0	99	0	10,732	48,354	0	661,424
10	220,626	0	0	0	5,916	0	0	226,542
11	55,818	246	48,221	43,439	31,194	2,938	239	182,095
12	511,916	0	0	0	520,299	0	0	1,032,215
13	184,490	0	13	0	1,596	0	0	186,099
14	575,570	0	0	0	177,245	0	0	752,815
15	440,403	0	0	38,890	720,092	0	0	1,199,385
16	130,766	0	0	0	27,202	8,098	54,186	220,252
17	927,181	0	6,487	0	0	41,877	0	975,545
18	66,713	0	21,885	66,714	14,943	0	0	170,255
19	0	0	0	0	0	0	21,509	21,509
20	388,220	61	6,875	41,356	10,847	1,221	26,717	475,297
21	167,335	7,829	14,227	103,939	903	0	4,148	298,381
22	394,142	73,285	0	72,579	379	0	2,468	542,853
23	1,918,682	0	0	2,563,197	4,375,504	0	0	8,857,383
24	524,720	0	92,315	27,995	235,425	5,593	361	886,409
Total	9,889,507	81,749	280,272	3,086,878	6,465,243	140,329	170,212	20,114,190

Source: Agency for Workforce Innovation

**1998 & 1999 Grants Total 30% Expenditures
FY 2001 – 2002 (July 1, 2001 – June 30, 2002)**

RWB	Career Mgmt	Child Care	Education & Training	Post Employment Retention	Support Services	Technology	Transportation	Total Expenditures 30%
1	134,630	0	0	0	0	0	0	134,630
2	0	0	0	0	0	0	0	0
3	23,916	0	2,125	172	225	0	2,741	29,179
4	71,324	0	22,075	32,137	30,301	0	24,273	180,110
5	125,618	0	1,071	2,408	2,319	9,692	1,099	142,207
6	15,050	0	0	0	77,855	0	0	92,905
7	208,244	0	21,393	1,031	24,335	0	0	255,003
8	248,742	0	0	0	0	0	0	248,742
9	237,217	0	37	0	4,227	18,830	0	260,311
10	0	0	0	0	0	0	0	0
11	6,809	228	2,400	5,538	9,547	767	60	25,349
12	183,468	0	0	0	212,775	0	0	396,243
13	80,279	0	582	0	197	0	0	81,058
14	136,074	0	0	0	75,963	0	0	212,037
15	15,176	0	26,371	0	37,168	0	0	78,715
16	42,697	0	0	0	10,579	187	21,072	74,535
17	397,362	0	0	0	0	17,947	0	415,309
18	39,271	0	39,271	39,270	0	0	0	117,812
19	0	1,362	0	0	0	0	164,612	165,974
20	129,881	0	730	16,592	3,265	524	3,398	154,390
21	41,087	221,523	28,255	147,206	1,076	0	2,659	441,806
22	178,328	7,479	0	0	0	0	353	186,160
23	0	0	197,037	222,886	380,479	0	0	800,402
24	190,916	0	37,970	11,837	105,114	2,630	0	348,467
Total	2,506,089	230,592	379,317	479,077	975,425	50,577	220,267	4,841,344

Source: Agency for Workforce Innovation

1998 & 1999 Grants
FY 2001 – 2002 (July 1, 2001 – June 30, 2002) **Page 3 of 3**

RWB	Total Program Expenditures	Administration	Total Expenditures	Administration As % of Total Expenditures
1	1,089,148	80,941	1,170,089	6.9%
2	241,152	28,292	269,444	10.5%
3	255,243	18,812	274,055	6.9%
4	523,271	22,118	545,389	4.1%
5	615,376	67,253	682,629	9.9%
6	309,683	7,388	317,071	2.3%
7	741,024	73,020	814,044	9.0%
8	733,610	220	733,830	0.0%
9	921,735	67,014	988,749	6.8%
10	226,542	0	226,542	0.0%
11	207,444	17,427	224,871	7.7%
12	1,428,458	11,084	1,439,542	0.8%
13	267,157	0	267,157	0.0%
14	964,852	60,713	1,025,565	5.9%
15	1,278,100	121,527	1,399,627	8.7%
16	294,787	266	295,053	0.1%
17	1,390,854	83,477	1,474,331	5.7%
18	288,067	50,040	338,107	14.8%
19	187,483	2,888	190,371	1.5%
20	629,687	65,858	695,545	9.5%
21	740,187	148,179	888,366	16.7%
22	729,013	24,217	753,230	3.2%
23	9,657,785	412,898	10,070,683	4.1%
24	1,234,876	129,547	1,364,423	9.5%
Total	24,955,534	1,493,179	26,448,713	5.6%
Source: Agency for Workforce Innovation				

1998 Grant Employment Performance					
RWB	1998 Served	1998 Employed	1998 Employment Rate	1998 Base Quarter Earnings	1998 2 nd Quarter Earnings
1	627	270	43.06%	172,650	230,604
2	147	70	47.62%	27,789	27,918
3	133	62	46.62%	27,009	40,167
4	1222	443	36.25%	336,891	493,785
5	687	195	28.38%	48,535	66,182
6	281	21	7.47%	23,757	15,196
7	757	356	47.03%	175,556	252,413
8	3833	1798	46.91%	1,599,856	2,315,242
9	97	62	63.92%	89,179	140,108
10	553	228	41.23%	116,595	170,864
11	451	182	40.35%	178,500	266,367
12	1187	379	31.93%	220,318	343,432
13	236	124	52.54%	119,484	153,369
14	1111	513	46.17%	236,427	350,443
15	716	282	39.39%	56,184	92,242
16	94	64	68.09%	43,601	68,094
17	475	256	53.89%	49,843	81,479
18	146	92	63.01%	35,202	47,993
19	298	143	47.99%	160,992	283,792
20	485	342	70.52%	154,780	204,446
21	322	199	61.80%	141,602	169,430
22	251	105	41.83%	50,947	40,856
23	1410	510	36.17%	211,379	262,728
24	149	78	52.35%	83,089	105,046
SW	17940	7149	39.85%	4,360,165	6,222,196
As of 11/15/02		Source: Agency for Workforce Innovation			

1999 Grant Employment Performance					
RWB	1999 Served	1999 Employed	1999 Employment Rate	1999 Base Quarter Earnings	1999 2 nd Quarter Earnings
1	140	81	57.86%	0	0
2	0	0	0.00%	0	0
3	108	43	39.81%	19,069	29,589
4	585	150	25.64%	10,352	19,443
5	56	29	51.79%	0	0
6	12	2	16.67%	0	0
7	817	228	27.91%	205,159	243,566
8	753	253	33.60%	37,300	68,948
9	80	41	51.25%	30,513	66,649
10	33	6	18.18%	3,193	4,583
11	5	0	0.00%	0	0
12	7	4	57.14%	0	0
13	4	0	0.00%	0	0
14	6	4	66.67%	0	0
15	51	13	25.49%	0	0
16	51	27	52.94%	0	0
17	2	0	0.00%	0	0
18	0	0	0.00%	0	0
19	4	4	100.00%	0	0
20	0	0	0.00%	0	0
21	1	1	100.00%	0	0
22	0	0	0.00%	0	0
23	3	2	66.67%	0	0
24	154	65	42.21%	59,599	70,029
SW	4097	1274	31.10%	365,185	502,807
As of 11/15/02		Source: Agency for Workforce Innovation			