

TABLE N - COST OF PROGRAM ACTIVITIES
July 1, 2001 - June 30, 2002

PROGRAM ACTIVITY		TOTAL FEDERAL SPENDING
LOCAL ADULTS		\$35,393,735
LOCAL DISLOCATED WORKERS		28,648,330
LOCAL YOUTH		37,767,594
RAPID RESPONSE (UP TO 25%)134(a)(2)(A)		10,169,405
STATEWIDE REQUIRED ACTIVITIES (UP TO 15%)134(a)(2)(B)		4,811,140
STATEWIDE ALLOWABLE ACTIVITIES (134(a)(3))		
Project	Project Descriptions	Spending
Incumbent Worker	Statewide project to train workers in danger of losing their jobs and/or in need of new skills for advancement	\$ 2,121,639
Operation Paycheck	Statewide effort created after 9/11 terrorist attacks to assist those inversely impacted through training in higher skilled, higher wage jobs.	\$ 7,052,283
Informantion Technology	11 regional projects to train workers in programs aligned with economically targeted sectors.	\$ 3,897,729
Informantion Technology-Region 3	Training and other activities in Region 3 related to information technology.	\$ 227,489
Florida High Tech Corridor	Project to construct system designed to provide business access to current labor market data.	\$ 250,000
Florida Space Research (NASA)	Pilot aerospace program for space related commercial and governmental programs	\$ 713,000
Florida Trend	Project to educate employers and public on the State's one-stop system.	\$ 345,390
Tampa Employment Survey	Local labor market survey and creation of plan to include employers in the wokforce system	\$ 85,000
Workforce Certification	Project to develop employer driven program of occupational standards and certification.	\$ 87,500
Youth First Jobs Course Change	20 regional projects to implement multifaceted programs targeting eligible youth through one-stop centers	\$ 1,774,487
Youth Initiative Projects	6 local projects to reaseach youth barriers and to provide after school activities for year round youth	\$ 445,353
TOTAL OF ALL FEDERAL SPENDING LISTED ABOVE		\$ 133,790,074

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