

TABLE 6: PROGRAM YEAR 2001-2002 WIA EXPENDITURES/COST PER POSITIVE OUTCOME*
ADULT PROGRAM
10/1/00 TO 9/30/01

REGION 1	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$895,348	100.0%				
TOTAL EXPEND.	\$762,333	85.1%	386	\$1,975	143	\$5,331
EXPEND. OTHER SERVICES**	\$371,112	48.7%	386	\$961	143	\$2,595
EXPEND. TRAINING	\$336,619	44.2%	341	\$987	108	\$3,117

REGION 2	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$203,206	100.0%				
TOTAL EXPEND.	\$192,737	94.8%	195	\$988	47	\$4,101
EXPEND. OTHER SERVICES**	\$37,579	19.5%	195	\$193	47	\$800
EXPEND. TRAINING	\$155,158	80.5%	104	\$1,492	33	\$4,702

REGION 3	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$532,402	100.0%				
TOTAL EXPEND.	\$453,288	85.1%	187	\$2,424	66	\$6,868
EXPEND. OTHER SERVICES**	\$187,300	41.3%	187	\$1,002	66	\$2,838
EXPEND. TRAINING	\$265,988	58.7%	184	\$1,446	56	\$4,750

REGION 4	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$816,458	100.0%				
TOTAL EXPEND.	\$777,327	95.2%	695	\$1,118	438	\$1,775
EXPEND. OTHER SERVICES**	\$334,377	43.0%	695	\$481	438	\$763
EXPEND. TRAINING	\$411,417	52.9%	330	\$1,247	117	\$3,516

REGION 5	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$333,337	100.0%				
TOTAL EXPEND.	\$302,147	90.6%	435	\$695	96	\$3,147
EXPEND. OTHER SERVICES**	\$127,962	42.4%	435	\$294	96	\$1,333
EXPEND. TRAINING	\$144,290	47.8%	246	\$587	56	\$2,577

REGION 6	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$297,448	100.0%				
TOTAL EXPEND.	\$287,512	96.7%	317	\$907	112	\$2,567
EXPEND. OTHER SERVICES**	\$2,464	0.9%	317	\$8	112	\$22
EXPEND. TRAINING	\$271,474	94.4%	196	\$1,385	86	\$3,157

REGION 7	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$268,053	100.0%				
TOTAL EXPEND.	\$267,051	99.6%	145	\$1,842	85	\$3,142
EXPEND. OTHER SERVICES**	\$30,000	11.2%	145	\$207	85	\$353
EXPEND. TRAINING	\$210,346	78.8%	144	\$1,461	84	\$2,504

REGION 8	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$1,926,133	100.0%				
TOTAL EXPEND.	\$1,798,515	93.4%	1,156	\$1,556	416	\$4,323
EXPEND. OTHER SERVICES**	\$265,027	14.7%	1,156	\$229	416	\$637
EXPEND. TRAINING	\$1,514,706	84.2%	1,069	\$1,417	386	\$3,924

REGION 9	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$400,283	100.0%				
TOTAL EXPEND.	\$391,864	97.9%	116	\$3,378	46	\$8,519
EXPEND. OTHER SERVICES**	\$147,444	37.6%	116	\$1,271	46	\$3,205
EXPEND. TRAINING	\$207,231	52.9%	109	\$1,901	42	\$4,934

Source: Agency for Workforce Innovation, 11/11/01.

TABLE 6: PROGRAM YEAR 2001-2002 WIA EXPENDITURES/COST PER POSITIVE OUTCOME*

ADULT PROGRAM

10/1/00 TO 9/30/01

* Positive outcomes include entered employment and the successful completion of services to employed workers to assist them in upgrading their employment.

** Assisted core and intensive services constitute "Other Services". All those who receive Training must have received core and intensive services pursuant to WIA regulations.

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10/1/00 TO 9/30/01

REGION 10	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$792,471	100.0%				
TOTAL EXPEND.	\$787,806	99.4%	238	\$3,310	62	\$12,707
EXPEND. OTHER SERVICES**	\$552,232	70.1%	238	\$2,320	62	\$8,907
EXPEND. TRAINING	\$210,837	26.8%	227	\$929	59	\$3,574

REGION 11	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$764,584	100.0%				
TOTAL EXPEND.	\$755,273	98.8%	613	\$1,232	370	\$2,041
EXPEND. OTHER SERVICES**	\$147,885	19.6%	613	\$241	370	\$400
EXPEND. TRAINING	\$587,299	77.8%	378	\$1,554	172	\$3,415

REGION 12	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$1,566,412	100.0%				
TOTAL EXPEND.	\$1,504,997	96.1%	1,258	\$1,196	277	\$5,433
EXPEND. OTHER SERVICES**	\$692,128	46.0%	1,258	\$550	277	\$2,499
EXPEND. TRAINING	\$675,252	44.9%	374	\$1,805	141	\$4,789

REGION 13	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$865,336	100.0%				
TOTAL EXPEND.	\$861,692	99.6%	332	\$2,595	139	\$6,199
EXPEND. OTHER SERVICES*	\$327,007	37.9%	332	\$985	139	\$2,353
EXPEND. TRAINING	\$463,055	53.7%	278	\$1,666	117	\$3,958

REGION 14	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$925,947	100.0%				
TOTAL EXPEND.	\$867,389	93.7%	1,119	\$775	239	\$3,629
EXPEND. OTHER SERVICES**	\$346,955	40.0%	1,119	\$310	239	\$1,452
EXPEND. TRAINING	\$520,434	60.0%	842	\$618	157	\$3,315

REGION 15	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$1,172,148	100.0%				
TOTAL EXPEND.	\$1,048,058	89.4%	511	\$2,051	146	\$7,178
EXPEND. OTHER SERVICES**	\$174,306	16.6%	511	\$341	146	\$1,194
EXPEND. TRAINING	\$835,048	79.7%	395	\$2,114	121	\$6,901

REGION 16	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$680,577	100.0%				
TOTAL EXPEND.	\$590,717	86.8%	176	\$3,356	39	\$15,147
EXPEND. OTHER SERVICES**	\$381,759	64.6%	176	\$2,169	39	\$9,789
EXPEND. TRAINING	\$208,958	35.4%	171	\$1,222	39	\$5,358

REGION 17	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$1,308,488	100.0%				
TOTAL EXPEND.	\$638,378	48.8%	541	\$1,180	259	\$2,465
EXPEND. OTHER SERVICES**	\$598,965	93.8%	541	\$1,107	259	\$2,313
EXPEND. TRAINING	\$0	0.0%	234	\$0	107	\$0

* Positive outcomes include entered employment and the successful completion of services to employed workers to assist them in upgrading their employment.

** Assisted core and intensive services constitute "Other Services". All those who receive Training must have received core and intensive services pursuant to WIA regulations.

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REGION 18	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$431,696	100.0%				
TOTAL EXPEND.	\$427,003	98.9%	67	\$6,373	27	\$15,815
EXPEND. OTHER SERVICES**	\$368,238	86.2%	67	\$5,496	27	\$13,638
EXPEND. TRAINING	\$27,717	6.5%	62	\$447	26	\$1,066

REGION 19	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$426,484	100.0%				
TOTAL EXPEND.	\$374,865	87.9%	253	\$1,482	60	\$6,248
EXPEND. OTHER SERVICES**	\$211,869	56.5%	253	\$837	60	\$3,531
EXPEND. TRAINING	\$162,996	43.5%	100	\$1,630	56	\$2,911

REGION 20	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$2,021,971	100.0%				
TOTAL EXPEND.	\$1,946,954	96.3%	904	\$2,154	251	\$7,757
EXPEND. OTHER SERVICES**	\$842,396	43.3%	904	\$932	251	\$3,356
EXPEND. TRAINING	\$1,104,558	56.7%	884	\$1,250	214	\$5,161

REGION 21	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$2,434,433	100.0%				
TOTAL EXPEND.	\$2,386,946	98.0%	2,920	\$817	1,069	\$2,233
EXPEND. OTHER SERVICES**	\$1,012,259	42.4%	2,920	\$347	1,069	\$947
EXPEND. TRAINING	\$1,169,338	49.0%	863	\$1,355	281	\$4,161

REGION 22	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$3,055,970	100.0%				
TOTAL EXPEND.	\$1,300,002	42.5%	970	\$1,340	470	\$2,766
EXPEND. OTHER SERVICES**	\$623,691	48.0%	970	\$643	470	\$1,327
EXPEND. TRAINING	\$455,835	35.1%	803	\$568	375	\$1,216

REGION 23	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$8,056,173	100.0%				
TOTAL EXPEND.	\$7,628,689	94.7%	11,841	\$644	3,625	\$2,104
EXPEND. OTHER SERVICES**	\$4,789,291	62.8%	11,841	\$404	3,625	\$1,321
EXPEND. TRAINING	\$2,839,398	37.2%	4,897	\$580	907	\$3,131

REGION 24	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$1,544,455	100.0%				
TOTAL EXPEND.	\$1,407,668	91.1%	411	\$3,425	150	\$9,384
EXPEND. OTHER SERVICES**	\$464,124	33.0%	411	\$1,129	150	\$3,094
EXPEND. TRAINING	\$908,264	64.5%	326	\$2,786	123	\$7,384

REGIONS 1-24 TOTALS	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	TOTAL w. POS. OUTCOME	COST PER POS. OUTCOME
TOTAL AVAIL.	\$31,719,813	100.0%				
TOTAL EXPEND.	\$27,778,119	87.6%	25,176	\$1,103	8,708	\$3,190
EXPEND. OTHER SERVICES**	\$13,036,370	46.9%	25,176	\$518	8,708	\$1,497
EXPEND. TRAINING	\$13,686,218	49.3%	13,507	\$1,013	3,938	\$3,475

* Positive outcomes include entered employment and the successful completion of services to employed workers to assist them in upgrading their employment.

** Assisted core and intensive services constitute "Other Services". All those who receive Training must have

received core and intensive services opportunity WIA program. Auxiliary aids and services are available upon request to

Source: Agency for Workforce Innovation, 10/4/01
 individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TDD equipment via the Florida Relay Service at 711.