

<b>FLORIDA WIA FINANCIAL STATEMENT</b>				
<b>7/1/01 TO 6/30/02</b>				
Operating Results	Available	Expended	Pct.	Balance Remaining
<b>Total All Funds Sources</b>	<b>\$167,574,729</b>	<b>\$140,525,287</b>	<b>83.9%</b>	<b>\$27,049,442</b>
<b>Adult Program Funds</b>	<b>\$29,388,715</b>	<b>\$24,746,353</b>	<b>84.2%</b>	<b>\$4,642,362</b>
<b>Adult Carry in Monies</b>	<b>\$10,647,382</b>	<b>\$10,647,382</b>	<b>100.0%</b>	<b>\$0</b>
<b>Total Available Local Adult Program Funds</b>	<b>\$40,036,097</b>	<b>\$35,393,735</b>	<b>88.4%</b>	<b>\$4,642,362</b>
<b>Dislocated Worker Program Funds</b>	<b>\$21,207,806</b>	<b>\$17,418,035</b>	<b>82.1%</b>	<b>\$3,789,771</b>
<b>Dislocated Worker Carry in Monies</b>	<b>\$11,230,295</b>	<b>\$11,230,295</b>	<b>100.0%</b>	<b>\$0</b>
<b>Total Available Local Dislocated Worker Program Funds</b>	<b>\$32,438,101</b>	<b>\$28,648,330</b>	<b>88.3%</b>	<b>\$3,789,771</b>
<b>Youth Program Funds</b>	<b>\$31,423,938</b>	<b>\$25,522,474</b>	<b>81.2%</b>	<b>\$5,901,464</b>
<b>Youth Carry in Monies</b>	<b>\$12,245,120</b>	<b>\$12,245,120</b>	<b>100.0%</b>	<b>\$0</b>
<b>Total Available Local Youth Program Funds</b>	<b>\$43,669,058</b>	<b>\$37,767,594</b>	<b>86.5%</b>	<b>\$5,901,464</b>
<b>Out-of-School Youth</b>		<b>\$14,032,948</b>		
<b>In-School Youth</b>		<b>\$23,734,646</b>		
<b>Summer Employment Opportunities</b>		<b>\$11,767,840</b>		
<b>Local Administration Funds</b>	<b>\$9,113,385</b>	<b>\$2,943,791</b>	<b>32.3%</b>	<b>\$6,169,594</b>
<b>Carry in Monies</b>	<b>\$3,791,422</b>	<b>\$3,791,422</b>	<b>100.0%</b>	<b>\$0</b>
<b>Total Available Local Administration Program Funds</b>	<b>\$12,904,807</b>	<b>\$6,735,213</b>	<b>52.2%</b>	<b>\$6,169,594</b>
<b>Rapid Response Funds</b>	<b>\$9,827,854</b>	<b>\$8,535,438</b>	<b>86.8%</b>	<b>\$1,292,416</b>
<b>Carry in Monies</b>	<b>\$1,633,967</b>	<b>\$1,633,967</b>	<b>100.0%</b>	<b>\$0</b>
<b>Total Available State Level Rapid Response Funds</b>	<b>\$11,461,821</b>	<b>\$10,169,405</b>	<b>88.7%</b>	<b>\$1,292,416</b>
<b>Statewide Activity Funds</b>	<b>\$17,601,467</b>	<b>\$12,347,632</b>	<b>70.2%</b>	<b>\$5,253,835</b>
<b>Carry in Monies</b>	<b>\$9,463,378</b>	<b>\$9,463,378</b>	<b>100.0%</b>	<b>\$0</b>
<b>Total Available Statewide Activity Funds</b>	<b>\$27,064,845</b>	<b>\$21,811,010</b>	<b>80.6%</b>	<b>\$5,253,835</b>

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