

BALANCED SCORECARD

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Measures approved by the Workforce Florida Board of Directors

Performance Measures

Services to Job Seekers

Job Seeker Entered Employment Rate (Wagner-Peyser)

January 1, 2007 - June 30, 2007

Veterans Entered Employment Rate (Wagner-Peyser)

January 1, 2007 - June 30, 2007

Customer Satisfaction - Job Seekers (Wagner-Peyser)

July 1, 2007 - December 31, 2007

Services to Employers

Employer Market Penetration (State Level Only Measure)

Customer Satisfaction - Employers

July 1, 2007 - December 31, 2007

Services to Disadvantaged Groups, Unemployed Adults, and Youth

Entered Employment Rate (Workforce Investment Act)

July 1, 2007 - December 31, 2007

Employment Earnings Rate (Workforce Investment Act)

January 1, 2007 - June 30, 2007

Employment Retention Rate (Workforce Investment Act)

July 1, 2006 - December 31, 2006

Youth Average Grade Level Gain (Workforce Investment Act)(N/A)

Youth Positive Outcome Rate (Workforce Investment Act)

July 1, 2006 - December 31, 2006

Customer Satisfaction - Workforce Investment Act Participants

July 1, 2007 - December 31, 2007

Services to Welfare Recipients

Welfare Closed Case Outcome Rate

July 1, 2007 - December 31, 2007

Welfare Transition Earnings Rate

January 1, 2007 - June 30, 2007

Welfare Transition Retention Rate

July 1, 2006 - December 31, 2006

Notes

Notes: The Employer Penetration Measure is a statewide annual measure and is displayed in a separate report. The Youth Grade Level Gain measure will be implemented in Program Year 2008.

Threshold Indicators

Level of service to all Customers

To achieve this threshold, the level of service provided to the Workforce Investment Act, and Wagner-Peyser customer groups, must equate to at least 80% of the level of total funding allocated by formula to the Regional Workforce Board.

Level of service to Special Customers

To achieve this threshold, the level of service provided to special customer groups--Disabled, Veterans, Offender, and Youth Aging out of Foster Care, and Run-away Youth must equate to at least 80% of the level of total funding allocated to the Regional Workforce Board.

Data Validity

To achieve this threshold, Regional Workforce Boards must meet a quality level of data that is entered into the system as determined by Data Element Validation. This quality level has not been determined by the Federal Office. In addition., the federal software used for computation and disaggregating of the aggregate date is not yet available. Therefore this indicator is labeled "NA"--Not Available.

Youth Diploma Attainment

To achieve this threshold, Regional Workforce Boards must report a Youth Diploma Rate of at least 48%.

Welfare Participation Rate

To achieve this threshold, Regional Workforce Boards must report a Welfare Participation Rate of at least 50%. The results contained in this Balanced Scorecard are for the most recent available data (10/1/2007 - 12/31/2007). The Participation Rate for FFY 2006-2007 excludes cases that are subject to sanctions.

Notes

Notes: The methodology of determining the Level of Service threshold indicators utilizes the participant and allocated funding data for the following programs: Workforce Investment Act Program (Adults, Dislocated Workers, Older and Younger Youth), and Wagner-Peyser Act Program.



BALANCED SCORECARD

REPORT CARD FOR PERIOD ENDING

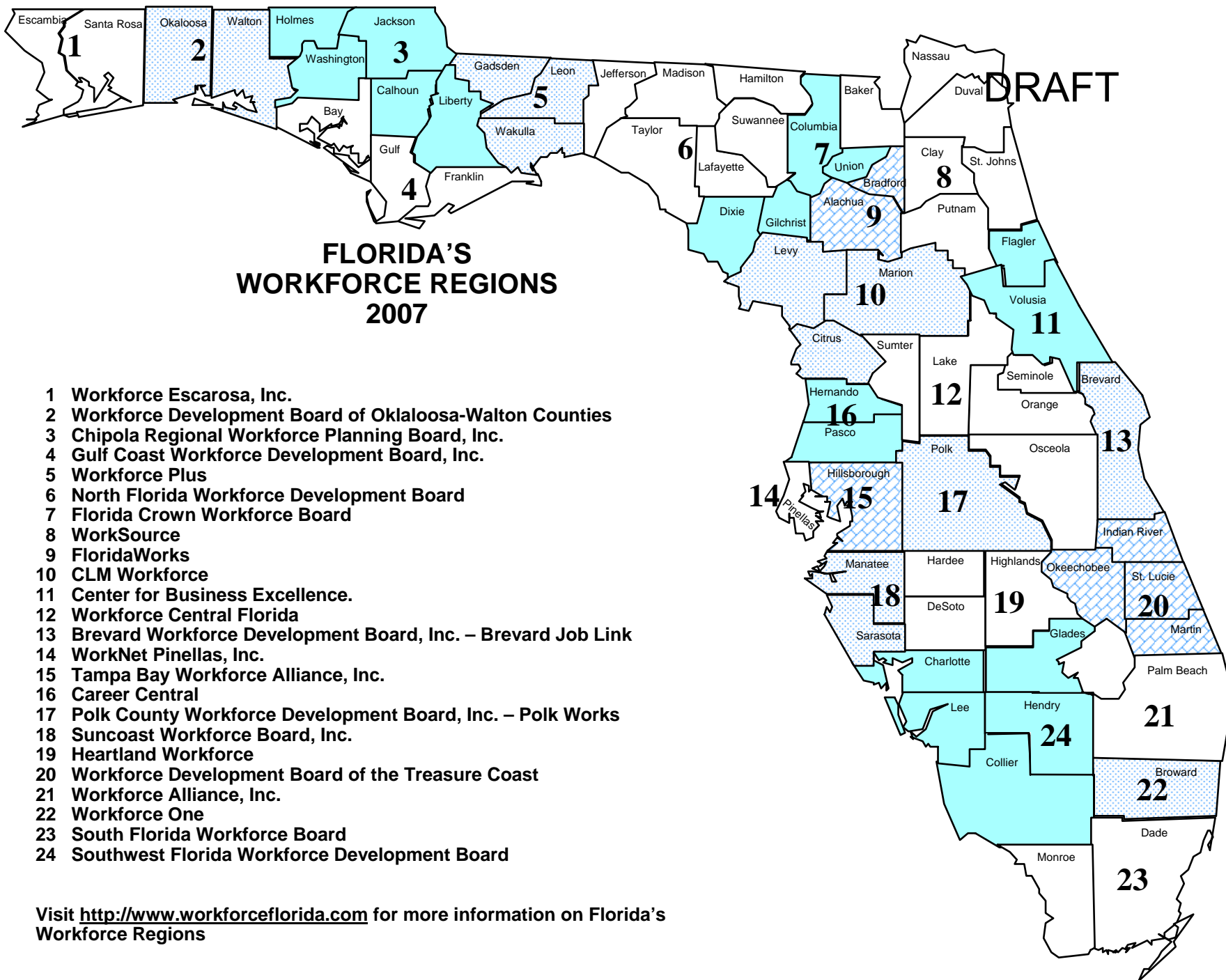
PROGRAM YEAR TO DATE: 12/31/2007



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PERFORMANCE OUTCOME RANKING OF SERVICES TO:					MEETS THE REQUIRED THRESHOLD INDICATORS OF:				
Regional Workforce Board Number	Job Seekers	Employers	Disadvantaged Customers, Unemployed Adults, and Youth	Welfare Recipients	Level of Service to all Customers not less than 80% of Allocated Funds	Level of Service to Special Customers not less than 80% of Allocated Funds	Data Element Validity	Youth Diploma Attainment Rate of 48% or Greater	Participation Rate of Welfare Recipients in Work Activities of 50% or Greater
01	4	8	11	23	Y	Y	NA	NA	N
02	11	4	16	3	Y	Y	NA	NA	N
03	2	1	13	20	Y	Y	NA	NA	N
04	1	3	4	24	Y	Y	NA	NA	N
05	6	22	23	10	Y	N	NA	NA	N
06	21	16	19	22	Y	N	NA	NA	N
07	15	6	8	16	Y	Y	NA	NA	Y
08	3	10	9	7	N	Y	NA	NA	N
09	24	23	20	18	Y	Y	NA	NA	N
10	20	2	15	14	Y	Y	NA	NA	N
11	16	13	18	6	Y	Y	NA	NA	N
12	5	9	24	11	Y	N	NA	NA	N
13	22	5	5	9	Y	Y	NA	NA	N
14	12	20	2	8	Y	Y	NA	NA	N
15	7	21	3	15	Y	Y	NA	NA	N
16	19	7	21	19	Y	Y	NA	NA	N
17	8	17	17	4	Y	Y	NA	NA	N
18	17	15	12	1	N	Y	NA	NA	N
19	13	12	14	2	Y	N	NA	NA	N
20	14	11	7	12	N	N	NA	NA	N
21	18	19	1	17	N	N	NA	NA	N
22	9	24	6	5	N	N	NA	NA	N
23	10	14	10	13	N	N	NA	NA	N
24	23	18	22	21	Y	Y	NA	NA	N

Performance data provided by the Agency for Workforce Innovation. Top quartile ranking of performance outcomes are colored green. NOTES: 1. Threshold performance for Participation of Welfare Recipients in Work Activities is based on complete data for the all Family Participation Rate for the period 10/1/2007 through 12/31/2007 with cases subject to sanctions excluded. Participation Rate Methodology: Rate is the average of the monthly rates. (Add the monthly rates, then divide by the number of months) -- THIS IS THE WAY THE FEDS CALCULATE THE SAMPLE CASES. 2. Data Element Validation and Youth Diploma Attainment Rate results are not available (NA) at the time of this report publication. This report was produced by the Workforce Florida, Workforce Automated Report Database System (WARDS) CLW-2008



FLORIDA'S WORKFORCE REGIONS 2007

- 1 Workforce Escarosa, Inc.
- 2 Workforce Development Board of Okaloosa-Walton Counties
- 3 Chipola Regional Workforce Planning Board, Inc.
- 4 Gulf Coast Workforce Development Board, Inc.
- 5 Workforce Plus
- 6 North Florida Workforce Development Board
- 7 Florida Crown Workforce Board
- 8 WorkSource
- 9 FloridaWorks
- 10 CLM Workforce
- 11 Center for Business Excellence.
- 12 Workforce Central Florida
- 13 Brevard Workforce Development Board, Inc. – Brevard Job Link
- 14 WorkNet Pinellas, Inc.
- 15 Tampa Bay Workforce Alliance, Inc.
- 16 Career Central
- 17 Polk County Workforce Development Board, Inc. – Polk Works
- 18 Suncoast Workforce Board, Inc.
- 19 Heartland Workforce
- 20 Workforce Development Board of the Treasure Coast
- 21 Workforce Alliance, Inc.
- 22 Workforce One
- 23 South Florida Workforce Board
- 24 Southwest Florida Workforce Development Board

Visit <http://www.workforceflorida.com> for more information on Florida's Workforce Regions

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Services to Job Seekers (YEAR TO DATE)									
Job Seeker Entered Employment Rate			Veteran Entered Employment Rate			Job Seeker Customer Satisfaction Score	Composite Score		
REGION	DNUM	NUM	RATE	DNUM	NUM	RATE	RATE	COMPOSITE	RANK
01	7473	4558	60.99	990	570	57.58	74.01	64.19	4
02	3054	1814	59.40	641	326	50.86	74.02	61.43	11
03	2964	1786	60.26	172	96	55.81	78.32	64.80	2
04	4448	2924	65.74	472	277	58.69	74.78	66.40	1
05	6488	3857	59.45	465	279	60.00	71.66	63.70	6
06	3128	1706	54.54	215	117	54.42	70.65	59.87	21
07	2059	1212	58.86	196	108	55.10	68.55	60.84	15
08	23319	14119	60.55	2,828	1,695	59.94	72.11	64.20	3
09	4709	2591	55.02	650	305	46.92	69.05	57.00	24
10	9369	5304	56.61	897	466	51.95	71.20	59.92	20
11	8419	4832	57.39	775	432	55.74	67.69	60.27	16
12	26702	16258	60.89	2,057	1,197	58.19	73.30	64.13	5
13	10794	5959	55.21	1,180	600	50.85	73.03	59.69	22
14	15310	9216	60.20	1,649	915	55.49	67.99	61.22	12
15	22841	13723	60.08	1,466	823	56.14	72.58	62.93	7
16	9702	5478	56.46	881	482	54.71	68.95	60.04	19
17	11116	6670	60.00	998	593	59.42	68.17	62.53	8
18	7382	4469	60.54	591	332	56.18	63.80	60.17	17
19	3069	1768	57.61	188	101	53.72	71.61	60.98	13
20	9810	5549	56.56	736	406	55.16	71.09	60.94	14
21	11150	6151	55.17	884	459	51.92	73.20	60.10	18
22	19667	11371	57.82	1,229	667	54.27	72.89	61.66	9
23	36811	20006	54.35	1,194	649	54.36	75.72	61.48	10
24	18444	10157	55.07	1,405	704	50.11	68.09	57.75	23
STW	278228	161478	58.04	22,759	12,599	55.36	71.29	61.56	25

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Services to Employers (YEAR TO DATE)

Customer Satisfaction Score - Employers			
RWB	RATE	RANK	
01	80.84	8	
02	82.83	4	
03	84.52	1	
04	83.00	3	
05	73.57	22	
06	78.00	16	
07	81.59	6	
08	80.26	10	
09	73.09	23	
10	83.25	2	
11	78.91	13	
12	80.74	9	
13	82.03	5	
14	75.49	20	
15	75.37	21	
16	81.02	7	
17	77.44	17	
18	78.53	15	
19	79.23	12	
20	80.13	11	
21	76.71	19	
22	71.07	24	
23	78.79	14	
24	76.76	18	
STW	78.65	25	

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Services to Disadvantaged Groups, Unemployed Adults and Youth (YEAR TO DATE)

RWB	Entered Employment Rate			Employment Earnings Rate			Employment Retention Rate			Youth Positive Outcome Rate			Customer Satisfaction Score - WIA Individual	COMPOSITE	
	DNUM	NUM	RATE	NUM	DNUM	RATE	DNUM	NUM	RATE	DNUM	NUM	RATE	RATE	SCORE	RANK
01	190	189	99.47	\$7,707.22	\$5,605.60	137.49	59	56	94.92	14	12	85.71	81.44	99.81	11
02	17	16	94.12	\$6,019.92	\$5,678.40	106.01	27	25	92.59	3	3	100.00	87.30	96.01	16
03	29	28	96.55	\$6,647.68	\$5,475.60	121.41	41	35	85.37	3	3	100.00	89.22	98.51	13
04	194	189	97.42	\$10,837.57	\$5,621.20	192.80	110	103	93.64	81	79	97.53	86.41	113.56	4
05	57	43	75.44	\$4,260.46	\$5,922.80	71.93	23	20	86.96	46	44	95.65	60.61	78.12	23
06	18	17	94.44	\$5,750.90	\$5,595.20	102.78	59	54	91.53	8	8	100.00	71.42	92.03	19
07	35	34	97.14	\$8,414.12	\$5,730.40	146.83	54	47	87.04	35	34	97.14	82.88	102.21	8
08	286	271	94.76	\$8,656.08	\$6,156.80	140.59	731	667	91.24	39	35	89.74	91.27	101.52	9
09	36	33	91.67	\$7,783.94	\$5,938.40	131.08	33	28	84.85	65	50	76.92	72.99	91.50	20
10	290	272	93.79	\$6,758.24	\$5,735.60	117.83	501	464	92.61	18	16	88.89	87.42	96.11	15
11	254	224	88.19	\$7,836.56	\$5,777.20	135.65	266	205	77.07	22	18	81.82	83.32	93.21	18
12	451	429	95.12	\$7,426.52	\$6,104.80	121.65	317	281	88.64	0	0	0.00	82.29	77.54	24
13	108	106	98.15	\$9,177.63	\$5,948.80	154.28	81	77	95.06	11	11	100.00	80.77	105.65	5
14	714	713	99.86	\$11,805.75	\$6,130.80	192.56	262	245	93.51	40	40	100.00	90.41	115.27	2
15	188	145	77.13	\$14,171.16	\$6,193.20	228.82	200	181	90.50	71	66	92.96	85.20	114.92	3
16	147	90	61.22	\$7,631.37	\$5,990.40	127.39	80	68	85.00	17	16	94.12	83.68	90.28	21
17	71	63	88.73	\$6,350.41	\$5,938.40	106.94	113	111	98.23	11	10	90.91	81.84	93.33	17
18	43	42	97.67	\$7,357.70	\$6,021.60	122.19	128	119	92.97	3	3	100.00	85.39	99.64	12
19	39	39	100.00	\$6,809.41	\$5,818.80	117.02	85	79	92.94	6	6	100.00	81.19	98.23	14
20	266	222	83.46	\$9,958.17	\$5,974.80	166.67	126	114	90.48	42	42	100.00	73.98	102.92	7
21	301	301	100.00	\$13,012.97	\$6,364.80	204.45	640	586	91.56	24	24	100.00	80.50	115.30	1
22	602	565	93.85	\$9,746.55	\$6,318.00	154.27	574	503	87.63	63	60	95.24	83.82	102.96	6
23	1919	1878	97.86	\$9,120.23	\$6,214.00	146.77	1552	1304	84.02	138	128	92.75	83.21	100.92	10
24	194	143	73.71	\$6,567.78	\$6,245.20	105.17	215	181	84.19	47	43	91.49	79.17	86.74	22
STW	6449	6052	93.84	\$9,411.49	\$6,089.20	154.56	6277	5553	88.47	807	751	93.06	83.07	102.60	25

YOUTH POSITIVE OUTCOMES RATE - DJJ AND FOSTER ONLY			
JULY 1, 2006 - DECEMBER 31, 2006 YOUTH EXITERS			
DJJ and Foster Care Only for all Regions ¹			
RWB	TOTAL YOUTH EXITERS	TOTAL YOUTH EXITERS WITH POSITIVE OUTCOMES ²	RATE
01	2	2	100.00%
02	2	2	100.00%
03	0	0	0.00%
04	6	6	100.00%
05	4	4	100.00%
06	0	0	0.00%
07	0	0	0.00%
08	3	3	100.00%
09	1	1	100.00%
10	0	0	0.00%
11	7	7	100.00%
12	0	0	0.00%
13	0	0	0.00%
14	1	1	100.00%
15	2	2	100.00%
16	1	1	100.00%
17	1	1	100.00%
18	0	0	0.00%
19	0	0	0.00%
20	3	3	100.00%
21	1	1	100.00%
22	4	4	100.00%
23	18	18	100.00%
24	0	0	0.00%
STW	56	56	100.00%

NOTES:

1. All Exiters that exited prior to the begin of the current DJJ/Foster Pilot Program. Regions 13, 15, 18, and 21 are currently not participating in the Pilot Project.

2. Remained in school is included as a positive outcome

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Services to Welfare Participants (YEAR TO DATE)											
Welfare Closed Case Outcome Rate			Welfare Transition Earnings Rate			Welfare Transition Retention Rate			Composite		
REGION	NUM	DNUM	RATE	NUM	DNUM	RATE	DNUM	NUM	RATE	COMPOSITE	RANK
01	249	765	32.55	\$2,678.79	\$5,605.60	47.79	151	104	68.87	49.74	23
02	42	107	39.25	\$3,413.11	\$5,678.40	60.11	41	32	78.05	59.14	3
03	32	91	35.16	\$2,320.05	\$5,475.60	42.37	33	25	75.76	51.10	20
04	88	268	32.84	\$3,195.70	\$5,621.20	56.85	80	47	58.75	49.48	24
05	210	524	40.08	\$3,090.97	\$5,922.80	52.19	257	184	71.60	54.62	10
06	59	182	32.42	\$2,997.80	\$5,595.20	53.58	64	42	65.63	50.54	22
07	96	238	40.34	\$2,946.67	\$5,730.40	51.42	58	40	68.97	53.57	16
08	515	1,288	39.98	\$3,189.66	\$6,156.80	51.81	411	309	75.18	55.66	7
09	150	447	33.56	\$2,922.68	\$5,938.40	49.22	135	98	72.59	51.79	18
10	164	461	35.57	\$3,089.13	\$5,735.60	53.86	138	99	71.74	53.72	14
11	299	773	38.68	\$3,093.30	\$5,777.20	53.54	218	164	75.23	55.82	6
12	835	2,349	35.55	\$3,335.72	\$6,104.80	54.64	647	474	73.26	54.48	11
13	121	326	37.12	\$3,368.40	\$5,948.80	56.62	127	90	70.87	54.87	9
14	466	1,228	37.95	\$3,482.66	\$6,130.80	56.81	396	279	70.45	55.07	8
15	801	2,252	35.57	\$3,123.46	\$6,193.20	50.43	560	419	74.82	53.61	15
16	220	611	36.01	\$2,852.82	\$5,990.40	47.62	144	102	70.83	51.49	19
17	178	516	34.50	\$3,540.65	\$5,938.40	59.62	95	79	83.16	59.09	4
18	121	261	46.36	\$3,925.08	\$6,021.60	65.18	73	50	68.49	60.01	1
19	59	158	37.34	\$3,423.34	\$5,818.80	58.83	36	30	83.33	59.84	2
20	189	563	33.57	\$3,420.82	\$5,974.80	57.25	168	121	72.02	54.28	12
21	375	939	39.94	\$3,321.79	\$6,364.80	52.19	335	226	67.46	53.20	17
22	477	1,251	38.13	\$3,560.01	\$6,318.00	56.35	570	421	73.86	56.11	5
23	1,954	5,751	33.98	\$3,579.51	\$6,214.00	57.60	1789	1274	71.21	54.26	13
24	173	465	37.20	\$2,831.74	\$6,245.20	45.34	104	72	69.23	50.59	21
STW	7,873	21,814	36.09	\$3,311.67	\$6,089.20	54.39	6630	4781	72.11	54.20	25

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2007- 2008 Workforce Programs Funding Allocation

	WIA ADULT	WIA YOUTH	WIA DISLOCATED WORKER	WAGNER- PEYSER	COMBINED VETERANS	REED ACT	TOTAL ALLOCATION	80 % OF TOTAL ALLOCATION	80% LOS FUNDING RATE
RWB REGIONAL WORKFORCE BOARDS									
1 Workforce Escarosa, Inc.	\$619,688	\$792,560	\$328,292	\$564,654	\$355,002	\$178,742	\$2,838,938	\$2,271,150	2.62%
2 Workforce Development Board of Okaloosa and Walton Counties	\$146,379	\$125,117	\$145,911	\$330,967	\$242,356	\$104,768	\$1,095,498	\$876,398	1.01%
3 Chipola Regional Workforce Planning Board	\$285,930	\$272,946	\$102,438	\$136,347	\$63,034	\$43,163	\$903,858	\$723,086	0.83%
4 Gulf Coast Workforce Development Board	\$425,392	\$439,044	\$196,736	\$265,814	\$149,440	\$84,144	\$1,560,570	\$1,248,456	1.44%
5 Workforce Plus	\$534,429	\$656,291	\$232,570	\$466,657	\$154,779	\$147,721	\$2,192,447	\$1,753,958	2.02%
6 North Florida Workforce Development Board	\$270,609	\$249,465	\$112,381	\$137,775	\$68,905	\$43,613	\$882,748	\$706,198	0.82%
7 Florida Crown Workforce Board Inc.	\$215,472	\$206,738	\$76,170	\$131,752	\$69,155	\$41,706	\$740,993	\$592,794	0.68%
8 WorkSource	\$1,735,846	\$1,746,767	\$1,526,334	\$1,912,902	\$923,388	\$605,532	\$8,450,769	\$6,760,615	7.80%
9 Alachua/Bradford Regional Workforce Board	\$289,719	\$380,850	\$155,254	\$357,478	\$133,626	\$113,160	\$1,430,087	\$1,144,070	1.32%
10 Citrus Levy Marion Regional Workforce Development Board	\$400,071	\$379,741	\$400,051	\$581,183	\$231,010	\$183,974	\$2,176,030	\$1,740,824	2.01%
11 Workforce Development Board of Flagler and Volusia Counties, Inc.	\$497,985	\$657,946	\$555,767	\$790,823	\$272,769	\$250,336	\$3,025,626	\$2,420,501	2.79%
12 Workforce Central Florida	\$1,736,978	\$1,900,875	\$2,018,971	\$2,986,328	\$806,064	\$945,327	\$10,394,543	\$8,315,634	9.60%
13 Brevard Workforce Development Board, Inc.	\$387,545	\$402,862	\$508,375	\$733,539	\$354,248	\$232,203	\$2,618,772	\$2,095,018	2.42%
14 WorkNet Pinellas	\$1,022,030	\$727,953	\$925,841	\$1,327,113	\$513,372	\$420,100	\$4,936,409	\$3,949,127	4.56%
15 Tampa Bay WorkForce Alliance, Inc.	\$1,459,642	\$1,778,491	\$1,162,480	\$1,667,020	\$603,145	\$527,698	\$7,198,476	\$5,758,781	6.65%
16 Pasco-Hernando Jobs and Education Partnership Regional Board, Inc.	\$465,947	\$372,116	\$576,453	\$737,725	\$276,330	\$233,528	\$2,662,099	\$2,129,679	2.46%
17 Polk County Workforce Development Board, Inc.	\$894,944	\$902,133	\$579,789	\$771,069	\$290,537	\$244,083	\$3,682,555	\$2,946,044	3.40%
18 Suncoast Workforce Board, Inc.	\$396,456	\$277,487	\$601,450	\$907,790	\$242,425	\$287,363	\$2,712,971	\$2,170,377	2.51%
19 Heartland Workforce Investment Board, Inc.	\$315,042	\$358,509	\$150,374	\$198,055	\$55,049	\$62,695	\$1,139,724	\$911,779	1.05%
20 Workforce Development Board of the Treasure Coast	\$1,013,113	\$1,049,429	\$731,677	\$777,051	\$215,584	\$245,977	\$4,032,831	\$3,226,265	3.72%
21 Workforce Alliance, Inc.	\$2,329,463	\$2,247,791	\$1,496,817	\$1,824,141	\$319,569	\$577,435	\$8,795,216	\$7,036,173	8.12%
22 Broward Workforce Development Board	\$2,244,950	\$1,849,951	\$1,767,310	\$2,683,790	\$484,484	\$849,558	\$9,880,043	\$7,904,034	9.12%
23 South Florida Workforce Board	\$5,786,718	\$5,785,732	\$2,722,405	\$3,529,554	\$450,003	\$1,117,286	\$19,391,698	\$15,513,358	17.91%
24 Southwest Florida Workforce Development Board	\$1,192,668	\$1,097,441	\$999,427	\$1,452,806	\$336,183	\$459,888	\$5,538,413	\$4,430,730	5.11%
STW STATEWIDE TOTALS	\$24,667,016	\$24,658,235	\$18,073,273	\$25,272,333	\$7,610,457	\$8,000,000	\$108,281,314	\$86,625,051	100.00%

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Level Of Service to all Workforce Program Customers

Participants Served - 7/1/2007 - 12/31/2007									
RWB	ADULT	DISLOCATED	OLDER	YOUNGER	WAGNER-PEYSER	TOTAL SERVED	% of TOTAL SERVED	80% LOS FUNDING RATE	LOS TO ALL CUSTOMERS THRESHOLD MET?
1	508	40	24	194	14,028	14,794	2.71%	2.62%	Y
2	167	4	11	65	7,000	7,247	1.33%	1.01%	Y
3	115	36	14	104	6,033	6,302	1.15%	0.83%	Y
4	492	23	45	275	8,072	8,907	1.63%	1.44%	Y
5	75	12	41	55	10,973	11,156	2.04%	2.02%	Y
6	92	13	10	40	5,253	5,408	0.99%	0.82%	Y
7	165	14	35	129	4,106	4,449	0.81%	0.68%	Y
8	881	54	76	387	40,565	41,963	7.68%	7.80%	N
9	281	65	11	222	8,565	9,144	1.67%	1.32%	Y
10	628	75	69	179	17,913	18,864	3.45%	2.01%	Y
11	494	253	46	145	15,008	15,946	2.92%	2.79%	Y
12	1,426	550	364	106	52,640	55,086	10.08%	9.60%	Y
13	258	68	53	35	23,496	23,910	4.37%	2.42%	Y
14	1,805	530	114	174	30,582	33,205	6.08%	4.56%	Y
15	338	475	107	317	53,420	54,657	10.00%	6.65%	Y
16	289	131	71	72	18,167	18,730	3.43%	2.46%	Y
17	202	76	43	104	20,807	21,232	3.88%	3.40%	Y
18	141	21	19	58	12,037	12,276	2.25%	2.51%	N
19	131	13	34	106	6,106	6,390	1.17%	1.05%	Y
20	424	239	59	256	15,153	16,131	2.95%	3.72%	N
21	887	165	116	246	19,920	21,334	3.90%	8.12%	N
22	999	996	230	351	28,765	31,341	5.73%	9.12%	N
23	4,414	1,518	971	2,518	65,679	75,100	13.74%	17.91%	N
24	411	194	113	112	32,138	32,968	6.03%	5.11%	Y
STW	15,623	5,565	2,676	6,250	516,426	546,540	100.00%	100.00%	S

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		Participants Served - 7/1/2007 - 12/31/2007				Participants Served - 7/1/2007 - 12/31/2007				Participants Served - 7/1/2007 - 12/31/2007			
		WIA DISABLED VETS				WIA KIDS-FOSTER CARE				WIA HOMELESS_RUNAWAY YOUTH			
RWB		ADULT	DISLOCATED	OLDER	YOUNGER	ADULT	DISLOCATED	OLDER	YOUNGER	ADULT	DISLOCATED	OLDER	YOUNGER
1		7	1	0	0	0	0	0	15	0	0	0	5
2		0	0	0	0	0	0	2	7	0	0	0	1
3		0	0	0	0	0	0	0	8	0	0	1	0
4		2	0	0	0	0	0	0	26	0	0	2	2
5		1	0	0	0	2	0	2	3	0	0	2	1
6		1	0	0	0	0	0	1	7	0	0	0	2
7		0	0	0	0	1	0	0	22	1	1	2	6
8		5	0	0	0	1	0	0	27	0	0	1	1
9		0	0	0	0	0	0	0	6	2	0	0	3
10		1	0	0	0	0	0	0	12	1	0	1	0
11		2	0	0	0	3	0	4	7	2	0	1	0
12		4	1	0	0	9	1	24	22	8	0	12	4
13		0	0	0	0	0	1	0	3	1	0	1	0
14		5	1	0	0	12	2	2	21	11	4	5	13
15		3	6	0	0	10	1	1	37	3	1	6	9
16		0	1	0	0	2	0	0	1	0	1	3	1
17		0	0	0	0	2	0	0	5	2	1	0	0
18		1	0	0	0	0	0	0	6	0	0	1	4
19		0	0	0	0	0	0	1	8	2	0	0	2
20		2	0	1	0	4	0	2	13	0	0	0	2
21		1	0	0	0	3	0	1	1	1	0	5	6
22		3	4	0	0	11	4	22	13	23	2	4	1
23		12	0	0	0	69	7	35	300	18	2	16	43
24		2	4	0	0	4	0	1	9	9	6	4	0
STW		52	18	1	0	133	16	98	579	84	18	67	106

DRAFT

Participants Served - 7/1/2007 - 12/31/2007					Participants Served - 7/1/2007 - 12/31/2007				Participants Served - 7/1/2007 - 12/31/2007			
WIA VETERAN					WIA OFFENDER				WIA DISABLED			
	ADULT	DISLOCATED	OLDER	YOUNGER	ADULT	DISLOCATED	OLDER	YOUNGER	ADULT	DISLOCATED	OLDER	YOUNGER
RWB 1	50	6	0	0	2	0	2	12	1	0	6	82
2	16	2	0	0	0	0	3	6	1	0	2	32
3	2	3	0	0	6	2	0	50	0	0	1	18
4	28	7	1	0	1	0	4	4	1	1	1	25
5	2	1	0	0	2	2	5	5	0	0	1	5
6	4	0	0	0	2	2	1	3	2	1	1	2
7	11	1	1	0	5	0	2	5	0	0	2	49
8	35	4	0	0	3	1	4	7	2	2	15	110
9	11	4	0	0	5	1	0	0	1	3	4	88
10	26	8	0	0	3	0	12	31	2	1	8	25
11	27	15	0	0	29	0	8	24	11	4	5	88
12	14	28	2	0	37	19	35	3	27	12	4	0
13	13	6	0	0	3	4	9	3	4	4	0	1
14	50	69	0	0	117	22	18	14	235	145	9	22
15	15	52	0	0	9	18	15	10	3	8	0	81
16	4	6	0	0	1	0	10	10	18	1	0	0
17	8	4	0	0	22	6	4	10	4	1	2	3
18	1	3	0	0	5	0	3	0	1	1	1	18
19	8	1	0	0	16	0	5	3	1	0	0	2
20	16	15	0	0	8	10	14	31	5	3	11	101
21	29	11	0	0	37	1	10	20	13	3	17	15
22	21	40	0	0	94	17	38	8	21	13	7	4
23	52	41	4	1	139	38	149	139	44	15	25	212
24	16	28	0	0	59	14	19	15	6	9	4	8
STW	459	355	8	1	605	157	370	413	403	227	126	991

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Participants Served - 7/1/2007 - 12/31/2007			Participants Served - 7/1/2007 - 12/31/2007				
WAGNER-PEYSER			LEVEL OF SERVICE TO SPECIAL CUSTOMERS				
RWB	DISABLED VETERANS	DISABLED	VETERANS	TOTAL LOS SPECIAL CUSTOMERS	% OF TOTAL SPECIAL CUSTOMERS	80% LOS FUNDING RATE	LOS TO SPECIAL CUSTOMERS THRESHOLD MET?
1	559	346	1,675	2771	4.92%	2.62%	Y
2	324	175	1,079	1654	2.94%	1.01%	Y
3	47	86	342	572	1.02%	0.83%	Y
4	149	184	652	1098	1.95%	1.44%	Y
5	144	220	613	1021	1.81%	2.02%	N
6	48	101	269	459	0.81%	0.82%	N
7	57	167	238	585	1.04%	0.68%	Y
8	1,044	826	3,329	5433	9.64%	7.80%	Y
9	141	298	653	1238	2.20%	1.32%	Y
10	266	439	1,429	2285	4.06%	2.01%	Y
11	192	642	1,013	2099	3.73%	2.79%	Y
12	772	1,103	2,695	4860	8.63%	9.60%	N
13	328	664	1,860	2931	5.20%	2.42%	Y
14	387	1,052	2,196	4440	7.88%	4.56%	Y
15	734	1,017	3,134	5203	9.24%	6.65%	Y
16	298	521	1,360	2270	4.03%	2.46%	Y
17	286	406	1,241	2041	3.62%	3.40%	Y
18	191	309	972	1553	2.76%	2.51%	Y
19	50	99	344	580	1.03%	1.05%	N
20	167	384	847	1676	2.98%	3.72%	N
21	216	356	1,265	2053	3.64%	8.12%	N
22	249	530	1,386	2559	4.54%	9.12%	N
23	323	1,156	1,700	4586	8.14%	17.91%	N
24	328	527	1,849	2969	5.27%	5.11%	Y
STW	7,300	11,608	32,141	56336	100.00%	100.00%	S

Draft - Welfare Transition Participation Rate FFY 2007-2008 - Draft

December 2007

Federal Reporting Criteria

Federal Standards

All Family Program				
Participation Rate Standard -				50.0%
REG	Num	Den	Month	3 Mo Avg
1	104	338	30.8%	32.8%
2	12	47	25.5%	28.6%
3	11	36	30.6%	29.1%
4	18	114	15.8%	19.7%
5	53	229	23.1%	28.3%
6	22	63	34.9%	39.4%
7	44	87	50.6%	50.9%
8	147	474	31.0%	36.3%
9	25	99	25.3%	32.7%
10	40	165	24.2%	23.8%
11	59	259	22.8%	23.1%
12	209	936	22.3%	28.6%
13	51	137	37.2%	43.7%
14	162	382	42.4%	48.0%
15	356	829	42.9%	42.7%
16	82	196	41.8%	43.9%
17	46	159	28.9%	30.0%
18	15	98	15.3%	19.3%
19	11	32	34.4%	30.8%
20	53	209	25.4%	31.3%
21	129	331	39.0%	40.4%
22	152	428	35.5%	41.2%
23	822	2,336	35.2%	39.2%
24	40	150	26.7%	34.2%
SW	2,663	8,134	32.7%	36.3%

Data last updated: May 14, 2008

Two Parent Program				
Participation Rate Standard -				90.0%
REG	Num	Den	Month	3 Mo Avg
1	3	22	13.6%	15.7%
2	0	1	0.0%	0.0%
3	0	2	0.0%	0.0%
4	0	5	0.0%	0.0%
5	3	10	30.0%	28.1%
6	0	2	0.0%	20.8%
7	2	6	33.3%	40.0%
8	4	20	20.0%	14.8%
9	2	3	66.7%	50.0%
10	2	14	14.3%	28.8%
11	4	17	23.5%	20.7%
12	15	66	22.7%	19.1%
13	3	4	75.0%	45.0%
14	8	23	34.8%	31.8%
15	18	57	31.6%	39.9%
16	4	11	36.4%	19.5%
17	0	4	0.0%	5.6%
18	0	9	0.0%	11.1%
19	0	2	0.0%	8.3%
20	3	18	16.7%	22.7%
21	10	18	55.6%	47.0%
22	1	13	7.7%	33.1%
23	65	231	28.1%	31.1%
24	0	8	0.0%	14.3%
SW	147	566	26.0%	27.8%

Participation Rate above Standard