



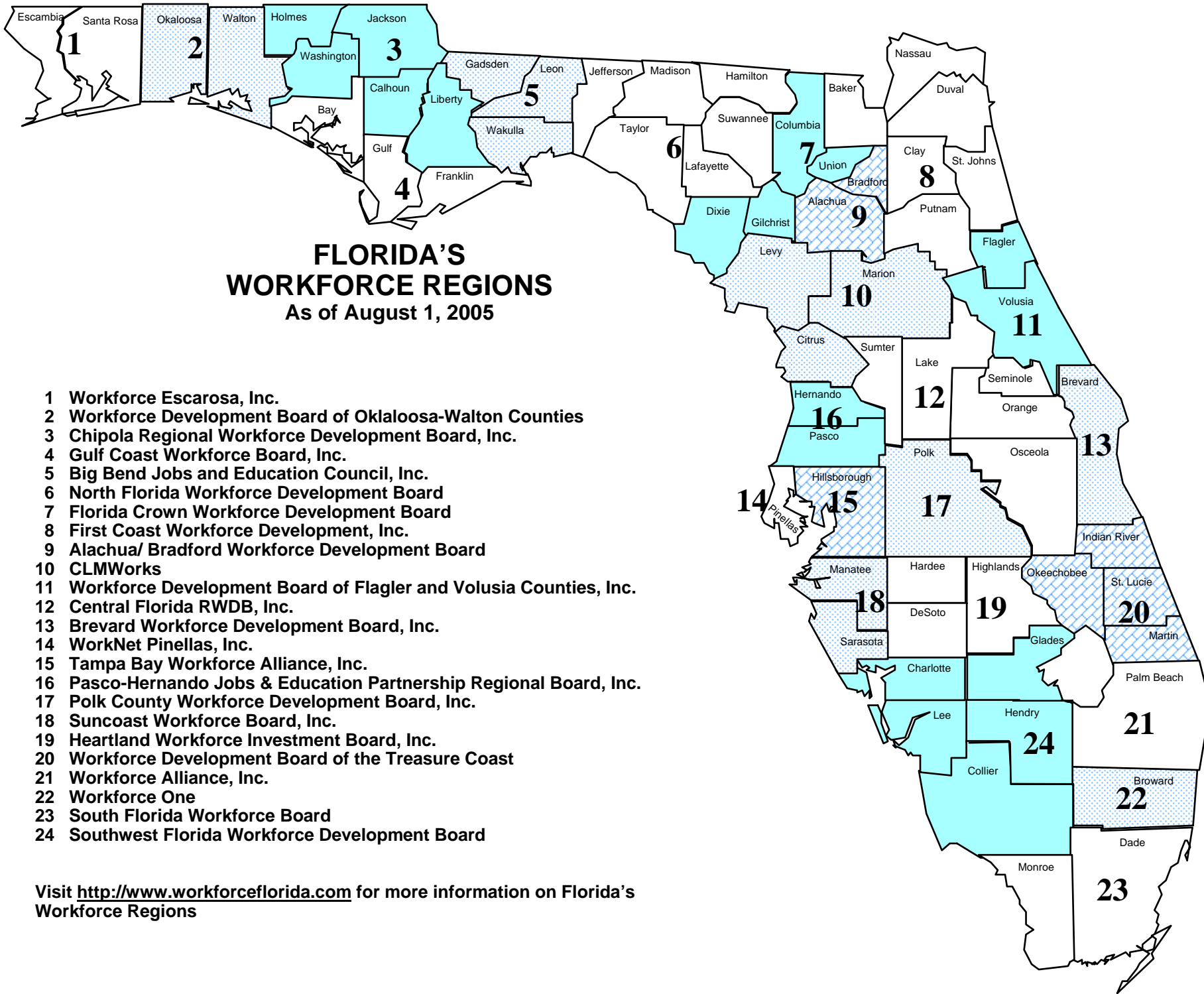
# BALANCED SCORECARD

## REPORT CARD FOR PERIOD ENDING 12/31/2006



| PERFORMANCE OUTCOME RANKING OF SERVICES TO: |             |           |                                                     |                    | MEETS THE REQUIRED THRESHOLD INDICATORS OF:                                |                                                                                |                       |                                                 |                                                                               |
|---------------------------------------------|-------------|-----------|-----------------------------------------------------|--------------------|----------------------------------------------------------------------------|--------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-------------------------------------------------------------------------------|
| Regional Workforce Board Number             | Job Seekers | Employers | Disadvantaged Groups, Unemployed, Adults, and Youth | Welfare Recipients | Level of Service to all Customer Groups not less than 80% of funding level | Level of Service to Special Customer Groups not less than 80% of funding level | Data Element Validity | Youth Diploma Attainment Rate of 48% or greater | Participation Rate of Welfare Recipients in Work Activities of 50% or greater |
| 1                                           | 10          | 6         | 12                                                  | 7                  | Y                                                                          | Y                                                                              | NA                    | Y                                               | Y                                                                             |
| 2                                           | 1           | 12        | 21                                                  | 23                 | Y                                                                          | Y                                                                              | NA                    | N                                               | N                                                                             |
| 3                                           | 23          | 1         | 22                                                  | 5                  | Y                                                                          | Y                                                                              | NA                    | Y                                               | N                                                                             |
| 4                                           | 2           | 3         | 3                                                   | 22                 | Y                                                                          | Y                                                                              | NA                    | Y                                               | N                                                                             |
| 5                                           | 19          | 10        | 17                                                  | 13                 | Y                                                                          | Y                                                                              | NA                    | Y                                               | N                                                                             |
| 6                                           | 24          | 7         | 11                                                  | 17                 | Y                                                                          | Y                                                                              | NA                    | N                                               | N                                                                             |
| 7                                           | 20          | 14        | 16                                                  | 12                 | Y                                                                          | Y                                                                              | NA                    | Y                                               | N                                                                             |
| 8                                           | 3           | 9         | 6                                                   | 18                 | Y                                                                          | Y                                                                              | NA                    | Y                                               | N                                                                             |
| 9                                           | 16          | 23        | 19                                                  | 21                 | Y                                                                          | Y                                                                              | NA                    | Y                                               | N                                                                             |
| 10                                          | 7           | 11        | 7                                                   | 10                 | Y                                                                          | Y                                                                              | NA                    | Y                                               | N                                                                             |
| 11                                          | 15          | 2         | 23                                                  | 16                 | N                                                                          | Y                                                                              | NA                    | N                                               | N                                                                             |
| 12                                          | 8           | 22        | 18                                                  | 9                  | Y                                                                          | Y                                                                              | NA                    | N                                               | N                                                                             |
| 13                                          | 21          | 5         | 1                                                   | 15                 | Y                                                                          | Y                                                                              | NA                    | Y                                               | N                                                                             |
| 14                                          | 18          | 18        | 4                                                   | 2                  | Y                                                                          | Y                                                                              | NA                    | Y                                               | Y                                                                             |
| 15                                          | 4           | 21        | 2                                                   | 8                  | Y                                                                          | Y                                                                              | NA                    | Y                                               | Y                                                                             |
| 16                                          | 11          | 4         | 14                                                  | 20                 | Y                                                                          | Y                                                                              | NA                    | Y                                               | Y                                                                             |
| 17                                          | 9           | 16        | 5                                                   | 19                 | Y                                                                          | Y                                                                              | NA                    | N                                               | N                                                                             |
| 18                                          | 6           | 17        | 9                                                   | 1                  | Y                                                                          | Y                                                                              | NA                    | N                                               | N                                                                             |
| 19                                          | 5           | 15        | 20                                                  | 11                 | Y                                                                          | N                                                                              | NA                    | Y                                               | N                                                                             |
| 20                                          | 13          | 8         | 10                                                  | 24                 | Y                                                                          | Y                                                                              | NA                    | N                                               | N                                                                             |
| 21                                          | 14          | 20        | 13                                                  | 6                  | N                                                                          | N                                                                              | NA                    | N                                               | Y                                                                             |
| 22                                          | 17          | 24        | 8                                                   | 14                 | N                                                                          | N                                                                              | NA                    | N                                               | N                                                                             |
| 23                                          | 12          | 13        | 24                                                  | 4                  | N                                                                          | N                                                                              | NA                    | N                                               | N                                                                             |
| 24                                          | 22          | 19        | 15                                                  | 3                  | Y                                                                          | Y                                                                              | NA                    | N                                               | N                                                                             |

Performance data provided by the Agency for Workforce Innovation. Top quartile ranking of performance outcomes are colored green. Unless otherwise noted, all threshold measurements are displayed annually and based on program year 7/1/2005 through 6/30/2006. 1. The Level of Service thresholds are based on achieving at least an 80% level of service to the target population based on the pass through funding allocation. 2. The Data Element Validation results are not available (NA) for this report. 3. The cohort for Youth Diploma Attainment is 4/1/2005 to 3/31/2006. 4. Threshold performance for Participation of Welfare Recipients in Work Activities is based on the latest and complete data for the all Family Participation Rate for the period 7/1/2006 through 3/31/2007. Report Produced by the Workforce Automated Report Database System (WARDS) CLW-2007



**FLORIDA'S  
WORKFORCE REGIONS**  
As of August 1, 2005

- 1 Workforce Escarosa, Inc.
- 2 Workforce Development Board of Okaloosa-Walton Counties
- 3 Chipola Regional Workforce Development Board, Inc.
- 4 Gulf Coast Workforce Board, Inc.
- 5 Big Bend Jobs and Education Council, Inc.
- 6 North Florida Workforce Development Board
- 7 Florida Crown Workforce Development Board
- 8 First Coast Workforce Development, Inc.
- 9 Alachua/ Bradford Workforce Development Board
- 10 CLMWorks
- 11 Workforce Development Board of Flagler and Volusia Counties, Inc.
- 12 Central Florida RWDB, Inc.
- 13 Brevard Workforce Development Board, Inc.
- 14 WorkNet Pinellas, Inc.
- 15 Tampa Bay Workforce Alliance, Inc.
- 16 Pasco-Hernando Jobs & Education Partnership Regional Board, Inc.
- 17 Polk County Workforce Development Board, Inc.
- 18 Suncoast Workforce Board, Inc.
- 19 Heartland Workforce Investment Board, Inc.
- 20 Workforce Development Board of the Treasure Coast
- 21 Workforce Alliance, Inc.
- 22 Workforce One
- 23 South Florida Workforce Board
- 24 Southwest Florida Workforce Development Board

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# BALANCED SCORECARD



Measures approved by the Workforce Florida Board of Directors

## Performance Measures

### Services to Job Seekers

|                                                     |
|-----------------------------------------------------|
| Job Seeker Entered Employment Rate (Wagner-Peyser)  |
| Veteran's Entered Employment Rate (Wagner-Peyser)   |
| Customer Satisfaction - Job Seekers (Wagner-Peyser) |

### Services to Employers

|                                   |
|-----------------------------------|
| Employer Market Penetration (TBD) |
| Customer Satisfaction - Employers |

### Services to Disadvantaged Groups, Unemployed Adults, and Youth

|                                                               |
|---------------------------------------------------------------|
| Entered Employment Rate (Workforce Investment Act)            |
| Employment Earnings Rate (Workforce Investment Act)           |
| Employment Retention Rate (Workforce Investment Act)          |
| Youth Average Grade Level Gain (Workforce Investment Act)     |
| Youth Positive Outcome Rate (Workforce Investment Act)        |
| Customer Satisfaction - Workforce Investment Act Participants |

### Services to Welfare Recipients

|                                   |
|-----------------------------------|
| Welfare Closed Case Outcome Rate  |
| Welfare Transition Earnings Rate  |
| Welfare Transition Retention Rate |

## Threshold Indicators

*Note: The Level of Service threshold indicators includes the Workforce Investment Act participants --Adults, Dislocated Workers, Older and Younger Youth, Wagner-Peyser participants and Welfare Transition participants.*

## Threshold Indicators

### Level of service to all Customer Groups

To achieve this threshold, the level of service to all customer groups--Workforce Investment Act, Wagner-Peyser, and Temporary Assistance for Needy Families, must equate to at least 80% of the level of funding allocation to the Regional Workforce Board. This is an annual indicator. The results contained in this Balanced Scorecard are for the program year 7/1/2005 - 6/30/2006.

### Level of service to Special Customer Groups

To achieve this threshold, the level of service to special customer groups--Disabled, Offenders, Veterans, and Youth Aging out of Foster Care, must equate to at least 80% of the level of funding allocation to the Regional Workforce Board. This is an annual indicator. The results contained in this Balanced Scorecard are for the program year 7/1/2005 - 6/30/2006.

### Data Validity

To achieve this threshold, Regional Workforce Boards must have Data Element Validation results that are not yet determined at the Federal office. This is an annual indicator. Not all Regional Workforce Boards are contained in the sample for data element validation. However, if a Regional Workforce Board is not in the sample the results will be "Y" (Yes). The federal software used for computation and disaggregating of the aggregate date is not yet available. Therefore this indicator is labeled "NA"--Not Available.

### Youth Diploma Attainment

To achieve this threshold, Regional Workforce Boards must report a Youth Diploma Rate of at least 48%. This is an annual indicator. The results contained in this Balanced Scorecard are for the program year 7/1/2005 - 6/30/2006.

### Welfare Participation Rate

To achieve this threshold, Regional Workforce Boards must report a Welfare Participation Rate of at least 50%. This is an annual indicator. The results contained in this Balanced Scorecard are for the most recent available data 7/1/2006 - 3/31/2007.

## JOB SEEKERS

JOBSEEKER EER - JANUARY 1, 2006 - JUNE 30, 2006

CUSTOMER SATISFACTION - WAGNER-PEYSER (WP) INDIVIDUALS JULY 1, 2006 - DECEMBER 30, 2006

| JOBSEEKER ENTERED<br>EMPLOYMENT RATE |                |                |               | VETERAN ENTERED<br>EMPLOYMENT RATE |               |               | CUSTOMER SATISFACTION -<br>WAGNER-PEYSER (WP)<br>INDIVIDUALS |               | CUMLATIVE AVERAGE |               |      |
|--------------------------------------|----------------|----------------|---------------|------------------------------------|---------------|---------------|--------------------------------------------------------------|---------------|-------------------|---------------|------|
| RWB                                  | DNUM           | NUM            | EER           | DNUM                               | NUM           | EER           | RESPONSES                                                    | RATE          | RWB               | CUM           | RANK |
| 01                                   | 9,049          | 5,516          | 60.96%        | 1,240                              | 715           | 57.66%        | 253                                                          | 77.72%        | 01                | 65.45%        | 10   |
| 02                                   | 2,919          | 1,930          | 66.12%        | 664                                | 414           | 62.35%        | 272                                                          | 80.36%        | 02                | 69.61%        | 1    |
| 03                                   | 3,655          | 2,211          | 60.49%        | 341                                | 165           | 48.39%        | 221                                                          | 80.50%        | 03                | 63.13%        | 23   |
| 04                                   | 4,700          | 3,086          | 65.66%        | 613                                | 372           | 60.69%        | 224                                                          | 80.62%        | 04                | 68.99%        | 2    |
| 05                                   | 8,051          | 4,804          | 59.67%        | 494                                | 286           | 57.89%        | 243                                                          | 73.25%        | 05                | 63.60%        | 19   |
| 06                                   | 3,496          | 1,981          | 56.66%        | 220                                | 124           | 56.36%        | 226                                                          | 75.26%        | 06                | 62.76%        | 24   |
| 07                                   | 2,407          | 1,400          | 58.16%        | 215                                | 125           | 58.14%        | 228                                                          | 74.26%        | 07                | 63.52%        | 20   |
| 08                                   | 17,767         | 11,682         | 65.75%        | 2,424                              | 1,650         | 68.07%        | 268                                                          | 71.54%        | 08                | 68.45%        | 3    |
| 09                                   | 4,782          | 2,982          | 62.36%        | 641                                | 367           | 57.25%        | 210                                                          | 74.14%        | 09                | 64.58%        | 16   |
| 10                                   | 8,331          | 5,177          | 62.14%        | 896                                | 548           | 61.16%        | 256                                                          | 75.35%        | 10                | 66.22%        | 7    |
| 11                                   | 7,475          | 4,558          | 60.98%        | 954                                | 555           | 58.18%        | 238                                                          | 75.07%        | 11                | 64.74%        | 15   |
| 12                                   | 26,265         | 16,762         | 63.82%        | 3,086                              | 1,858         | 60.21%        | 265                                                          | 74.42%        | 12                | 66.15%        | 8    |
| 13                                   | 11,647         | 6,999          | 60.09%        | 1,421                              | 808           | 56.86%        | 276                                                          | 72.86%        | 13                | 63.27%        | 21   |
| 14                                   | 16,386         | 9,988          | 60.95%        | 1,808                              | 1,060         | 58.63%        | 224                                                          | 73.44%        | 14                | 64.34%        | 18   |
| 15                                   | 27,167         | 16,948         | 62.38%        | 2,143                              | 1,373         | 64.07%        | 270                                                          | 75.73%        | 15                | 67.40%        | 4    |
| 16                                   | 7,155          | 4,472          | 62.50%        | 907                                | 540           | 59.54%        | 248                                                          | 74.20%        | 16                | 65.41%        | 11   |
| 17                                   | 11,003         | 7,161          | 65.08%        | 1,231                              | 759           | 61.66%        | 245                                                          | 70.52%        | 17                | 65.75%        | 9    |
| 18                                   | 4,884          | 3,279          | 67.14%        | 867                                | 502           | 57.90%        | 213                                                          | 76.51%        | 18                | 67.18%        | 6    |
| 19                                   | 3,001          | 1,815          | 60.48%        | 251                                | 144           | 57.37%        | 253                                                          | 83.94%        | 19                | 67.26%        | 5    |
| 20                                   | 10,589         | 6,404          | 60.48%        | 778                                | 460           | 59.13%        | 239                                                          | 74.97%        | 20                | 64.86%        | 13   |
| 21                                   | 11,385         | 6,711          | 58.95%        | 997                                | 593           | 59.48%        | 245                                                          | 76.15%        | 21                | 64.86%        | 14   |
| 22                                   | 16,525         | 10,248         | 62.02%        | 1,396                              | 785           | 56.23%        | 261                                                          | 75.03%        | 22                | 64.43%        | 17   |
| 23                                   | 35,439         | 20,609         | 58.15%        | 1,264                              | 714           | 56.49%        | 269                                                          | 81.46%        | 23                | 65.37%        | 12   |
| 24                                   | 17,017         | 9,947          | 58.45%        | 929                                | 543           | 58.45%        | 235                                                          | 72.64%        | 24                | 63.18%        | 22   |
| <b>STW</b>                           | <b>271,095</b> | <b>166,670</b> | <b>61.48%</b> | <b>25,780</b>                      | <b>15,460</b> | <b>59.97%</b> | <b>5,882</b>                                                 | <b>75.84%</b> | <b>STW</b>        | <b>65.76%</b> |      |

## EMPLOYERS

JULY 1, 2006 - DECEMBER 31, 2006

### CUSTOMER SATISFACTION - ALL EMPLOYERS

| RWB        | RESPONSES    | RATE          | RANK |
|------------|--------------|---------------|------|
| 01         | 150          | 81.19%        | 6    |
| 02         | 118          | 78.87%        | 12   |
| 03         | 161          | 87.25%        | 1    |
| 04         | 106          | 82.21%        | 3    |
| 05         | 158          | 80.00%        | 10   |
| 06         | 128          | 80.78%        | 7    |
| 07         | 101          | 78.37%        | 14   |
| 08         | 153          | 80.03%        | 9    |
| 09         | 128          | 74.99%        | 23   |
| 10         | 170          | 79.87%        | 11   |
| 11         | 166          | 82.60%        | 2    |
| 12         | 188          | 75.07%        | 22   |
| 13         | 187          | 81.51%        | 5    |
| 14         | 143          | 76.91%        | 18   |
| 15         | 181          | 75.42%        | 21   |
| 16         | 171          | 82.04%        | 4    |
| 17         | 171          | 77.64%        | 16   |
| 18         | 160          | 77.63%        | 17   |
| 19         | 144          | 77.85%        | 15   |
| 20         | 140          | 80.23%        | 8    |
| 21         | 170          | 75.63%        | 20   |
| 22         | 165          | 74.58%        | 24   |
| 23         | 157          | 78.51%        | 13   |
| 24         | 161          | 76.69%        | 19   |
| <b>STW</b> | <b>3,677</b> | <b>78.94%</b> |      |

## DISADVANTAGED GROUPS, UNEMPLOYED, ADULTS & YOUTH

DISADVANTAGED GROUPS (ADULTS & DISLOCATED WORKERS) EARNINGS RATE - JANUARY 1, 2006 - JUNE 30, 2006  
DISADVANTAGED GROUPS (ADULTS & DISLOCATED WORKERS) ENTERING EMPLOYMENT - JULY 1, 2006 - DECEMBER 31, 2006  
DISADVANTAGED GROUPS (ADULTS & DISLOCATED WORKERS) EMPLOYMENT RETENTION - JULY 1, 2005 - DECEMBER 31, 2005  
YOUTH POSITIVE OUTCOMES - JULY 1, 2005 - DECEMBER 31, 2005

| DISADVANTAGED GROUPS (ADULTS & DISLOCATED WORKERS) ENTERING EMPLOYMENT |              |              |               | DISADVANTAGED GROUPS (ADULTS & DISLOCATED WORKERS) EARNINGS RATE |                     |                         |                   |                | DISADVANTAGED GROUPS (ADULTS & DISLOCATED WORKERS) EMPLOYMENT RETENTION RATE |                     |                            |               |
|------------------------------------------------------------------------|--------------|--------------|---------------|------------------------------------------------------------------|---------------------|-------------------------|-------------------|----------------|------------------------------------------------------------------------------|---------------------|----------------------------|---------------|
| RWB                                                                    | NUM          | DNUM         | RATE          | EXITS                                                            | EMPLOYED POST QTR 1 | POST QTR 1 AVG EARNINGS | LLSIL             | RATE           | EXITS                                                                        | EMPLOYED POST QTR 1 | EMPLOYED POST QTR 1, 2 & 3 | RATE          |
| 01                                                                     | 54           | 54           | 100.00%       | 50                                                               | 42                  | \$6,819.10              | \$5,558.80        | 122.67%        | 74                                                                           | 59                  | 54                         | 91.53%        |
| 02                                                                     | 27           | 27           | 100.00%       | 107                                                              | 94                  | \$6,692.40              | \$5,574.40        | 120.06%        | 85                                                                           | 61                  | 49                         | 80.33%        |
| 03                                                                     | 43           | 43           | 100.00%       | 48                                                               | 38                  | \$5,435.11              | \$5,382.00        | 100.99%        | 63                                                                           | 53                  | 43                         | 81.13%        |
| 04                                                                     | 110          | 110          | 100.00%       | 244                                                              | 213                 | \$9,402.23              | \$5,522.40        | 170.26%        | 142                                                                          | 134                 | 115                        | 85.82%        |
| 05                                                                     | 26           | 26           | 100.00%       | 37                                                               | 33                  | \$7,091.21              | \$5,818.80        | 121.87%        | 27                                                                           | 26                  | 24                         | 92.31%        |
| 06                                                                     | 62           | 69           | 89.86%        | 83                                                               | 70                  | \$7,141.06              | \$5,454.80        | 130.91%        | 23                                                                           | 22                  | 21                         | 95.45%        |
| 07                                                                     | 55           | 55           | 100.00%       | 45                                                               | 38                  | \$6,203.34              | \$5,543.20        | 111.91%        | 46                                                                           | 45                  | 42                         | 93.33%        |
| 08                                                                     | 803          | 803          | 100.00%       | 2,260                                                            | 1,909               | \$8,928.42              | \$5,959.20        | 149.83%        | 455                                                                          | 384                 | 350                        | 91.15%        |
| 09                                                                     | 31           | 32           | 96.88%        | 179                                                              | 145                 | \$6,269.39              | \$5,756.40        | 108.91%        | 114                                                                          | 103                 | 94                         | 91.26%        |
| 10                                                                     | 425          | 425          | 100.00%       | 172                                                              | 155                 | \$8,155.27              | \$5,595.20        | 145.75%        | 367                                                                          | 338                 | 314                        | 92.90%        |
| 11                                                                     | 289          | 293          | 98.63%        | 487                                                              | 424                 | \$5,817.77              | \$5,605.60        | 103.79%        | 95                                                                           | 73                  | 60                         | 82.19%        |
| 12                                                                     | 386          | 386          | 100.00%       | 830                                                              | 596                 | \$6,667.90              | \$5,902.00        | 112.98%        | 396                                                                          | 358                 | 325                        | 90.78%        |
| 13                                                                     | 83           | 86           | 96.51%        | 139                                                              | 126                 | \$12,604.31             | \$5,766.80        | 218.57%        | 152                                                                          | 136                 | 123                        | 90.44%        |
| 14                                                                     | 246          | 246          | 100.00%       | 770                                                              | 705                 | \$9,400.70              | \$5,891.60        | 159.56%        | 252                                                                          | 217                 | 203                        | 93.55%        |
| 15                                                                     | 203          | 204          | 99.51%        | 197                                                              | 175                 | \$12,388.93             | \$5,933.20        | 208.81%        | 244                                                                          | 213                 | 188                        | 88.26%        |
| 16                                                                     | 93           | 93           | 100.00%       | 129                                                              | 104                 | \$7,216.78              | \$5,740.80        | 125.71%        | 142                                                                          | 115                 | 98                         | 85.22%        |
| 17                                                                     | 116          | 116          | 100.00%       | 798                                                              | 748                 | \$10,175.27             | \$5,803.20        | 175.34%        | 46                                                                           | 37                  | 31                         | 83.78%        |
| 18                                                                     | 128          | 128          | 100.00%       | 300                                                              | 284                 | \$7,279.73              | \$5,772.00        | 126.12%        | 123                                                                          | 115                 | 110                        | 95.65%        |
| 19                                                                     | 92           | 98           | 93.88%        | 66                                                               | 61                  | \$6,504.38              | \$5,517.20        | 117.89%        | 53                                                                           | 48                  | 41                         | 85.42%        |
| 20                                                                     | 130          | 131          | 99.24%        | 182                                                              | 151                 | \$7,454.36              | \$5,730.40        | 130.08%        | 352                                                                          | 279                 | 257                        | 92.11%        |
| 21                                                                     | 661          | 661          | 100.00%       | 524                                                              | 467                 | \$8,377.99              | \$6,068.40        | 138.06%        | 529                                                                          | 447                 | 345                        | 77.18%        |
| 22                                                                     | 583          | 598          | 97.49%        | 695                                                              | 612                 | \$8,546.88              | \$6,052.80        | 141.21%        | 630                                                                          | 540                 | 481                        | 89.07%        |
| 23                                                                     | 1,522        | 1,569        | 97.00%        | 2,131                                                            | 1,527               | \$5,722.52              | \$5,990.40        | 95.53%         | 1,688                                                                        | 1,423               | 1,183                      | 83.13%        |
| 24                                                                     | 218          | 224          | 97.32%        | 459                                                              | 383                 | \$7,507.28              | \$5,844.80        | 128.44%        | 192                                                                          | 162                 | 137                        | 84.57%        |
| <b>STW</b>                                                             | <b>6,386</b> | <b>6,477</b> | <b>98.60%</b> | <b>10,932</b>                                                    | <b>9,100</b>        | <b>\$8,004.90</b>       | <b>\$5,870.80</b> | <b>136.35%</b> | <b>6,290</b>                                                                 | <b>5,388</b>        | <b>4,688</b>               | <b>87.01%</b> |

## DISADVANTAGED GROUPS, UNEMPLOYED ADULTS & YOUTH

DISADVANTAGED GROUPS (ADULTS & DISLOCATED WORKERS) EARNINGS RATE - JANUARY 1, 2006 - JUNE 30, 2006  
DISADVANTAGED GROUPS (ADULTS & DISLOCATED WORKERS) ENTERING EMPLOYMENT - JULY 1, 2006 - DECEMBER 31, 2006  
DISADVANTAGED GROUPS (ADULTS & DISLOCATED WORKERS) EMPLOYMENT RETENTION - JULY 1, 2005 - DECEMBER 31, 2005  
YOUTH POSITIVE OUTCOMES - JULY 1, 2005 - DECEMBER 31, 2005

| YOUTH POSITIVE OUTCOMES |              |              |               | CUSTOMER SATISFACTION<br>WORKFORCE INVESTMENT ACT<br>PARTICIPANTS |               | CUMULATIVE AVERAGE |                |      |
|-------------------------|--------------|--------------|---------------|-------------------------------------------------------------------|---------------|--------------------|----------------|------|
| RWB                     | DNUM         | NUM          | RATE          | RESPONSES                                                         | SCORE:RATE    | REGION             | CUM            | RANK |
| 01                      | 31           | 31           | 100.00%       | 34                                                                | 82.16%        | 01                 | 99.27%         | 12   |
| 02                      | 23           | 23           | 100.00%       | 30                                                                | 81.63%        | 02                 | 96.40%         | 21   |
| 03                      | 42           | 42           | 100.00%       | 29                                                                | 87.79%        | 03                 | 93.98%         | 22   |
| 04                      | 148          | 148          | 100.00%       | 88                                                                | 86.28%        | 04                 | 108.47%        | 3    |
| 05                      | 29           | 29           | 100.00%       | 61                                                                | 76.06%        | 05                 | 98.05%         | 17   |
| 06                      | 5            | 5            | 100.00%       | 43                                                                | 84.56%        | 06                 | 100.16%        | 11   |
| 07                      | 10           | 10           | 100.00%       | 42                                                                | 86.50%        | 07                 | 98.35%         | 16   |
| 08                      | 104          | 103          | 99.04%        | 227                                                               | 87.60%        | 08                 | 105.52%        | 6    |
| 09                      | 54           | 54           | 100.00%       | 27                                                                | 88.09%        | 09                 | 97.03%         | 19   |
| 10                      | 35           | 35           | 100.00%       | 146                                                               | 85.74%        | 10                 | 104.88%        | 7    |
| 11                      | 77           | 77           | 100.00%       | 145                                                               | 82.51%        | 11                 | 93.43%         | 23   |
| 12                      | 90           | 90           | 100.00%       | 224                                                               | 81.49%        | 12                 | 97.05%         | 18   |
| 13                      | 52           | 51           | 98.08%        | 68                                                                | 84.16%        | 13                 | 117.55%        | 1    |
| 14                      | 67           | 67           | 100.00%       | 191                                                               | 87.20%        | 14                 | 108.06%        | 4    |
| 15                      | 141          | 141          | 100.00%       | 109                                                               | 84.41%        | 15                 | 116.20%        | 2    |
| 16                      | 46           | 46           | 100.00%       | 67                                                                | 82.75%        | 16                 | 98.74%         | 14   |
| 17                      | 211          | 211          | 100.00%       | 75                                                                | 78.89%        | 17                 | 107.60%        | 5    |
| 18                      | 24           | 24           | 100.00%       | 82                                                                | 84.68%        | 18                 | 101.29%        | 9    |
| 19                      | 24           | 24           | 100.00%       | 69                                                                | 85.14%        | 19                 | 96.47%         | 20   |
| 20                      | 75           | 75           | 100.00%       | 87                                                                | 84.15%        | 20                 | 101.12%        | 10   |
| 21                      | 106          | 106          | 100.00%       | 269                                                               | 80.71%        | 21                 | 99.19%         | 13   |
| 22                      | 140          | 140          | 100.00%       | 333                                                               | 81.93%        | 22                 | 101.94%        | 8    |
| 23                      | 591          | 591          | 100.00%       | 215                                                               | 86.52%        | 23                 | 92.44%         | 24   |
| 24                      | 59           | 59           | 100.00%       | 140                                                               | 82.71%        | 24                 | 98.61%         | 15   |
| <b>STW</b>              | <b>2,184</b> | <b>2,182</b> | <b>99.91%</b> | <b>2,801</b>                                                      | <b>83.77%</b> | <b>STW</b>         | <b>101.13%</b> |      |

# WELFARE

WELFARE CLOSED CASE OUTCOME RATE - JULY 1, 2006 - DECEMBER 31, 2006  
 WELFARE TRANSITION EARNINGS RATE - JANUARY 1, 2006 - JUNE 30, 2006  
 WELFARE TRANSITION RETENTION RATE - JULY 1, 2005 - DECEMBER 31, 2005

| WELFARE CLOSED CASE OUTCOME RATE |              |               |               | WELFARE TRANSITION EARNINGS RATE |                   |                         |                   |               | WELFARE TRANSITION RETENTION RATE |                   |                          |               | CUMULATIVE AVERAGE |               |           |
|----------------------------------|--------------|---------------|---------------|----------------------------------|-------------------|-------------------------|-------------------|---------------|-----------------------------------|-------------------|--------------------------|---------------|--------------------|---------------|-----------|
| RWB                              | NUM          | DNUM          | RATE          | CLOSED DUE TO EARN               | EMPLOY POST QTR 1 | POST QTR 1 AVG EARNINGS | LLSIL             | RATE          | CLOSED DUE TO EARN                | EMPLOY POST QTR 1 | EMPLOY POST QTR 1, 2 & 3 | RATE          | RWB                | CUM           | RANK      |
| 01                               | 220          | 605           | 36.36%        | 210                              | 150               | \$2,973.15              | \$5,558.80        | 53.49%        | 268                               | 209               | 165                      | 78.95%        | 01                 | 56.27%        | 7         |
| 02                               | 63           | 163           | 38.65%        | 54                               | 32                | \$2,252.56              | \$5,574.40        | 40.41%        | 53                                | 37                | 28                       | 75.68%        | 02                 | 51.58%        | 23        |
| 03                               | 43           | 103           | 41.75%        | 42                               | 27                | \$2,731.41              | \$5,382.00        | 50.75%        | 43                                | 29                | 23                       | 79.31%        | 03                 | 57.27%        | 5         |
| 04                               | 107          | 330           | 32.42%        | 119                              | 89                | \$2,901.52              | \$5,522.40        | 52.54%        | 182                               | 132               | 95                       | 71.97%        | 04                 | 52.31%        | 22        |
| 05                               | 328          | 723           | 45.37%        | 280                              | 202               | \$2,783.29              | \$5,818.80        | 47.83%        | 322                               | 238               | 167                      | 70.17%        | 05                 | 54.46%        | 13        |
| 06                               | 82           | 232           | 35.34%        | 81                               | 55                | \$2,892.62              | \$5,454.80        | 53.03%        | 124                               | 84                | 60                       | 71.43%        | 06                 | 53.27%        | 17        |
| 07                               | 81           | 200           | 40.50%        | 79                               | 56                | \$3,094.84              | \$5,543.20        | 55.83%        | 87                                | 59                | 40                       | 67.80%        | 07                 | 54.71%        | 12        |
| 08                               | 550          | 1,601         | 34.35%        | 602                              | 443               | \$3,140.14              | \$5,959.20        | 52.69%        | 606                               | 456               | 328                      | 71.93%        | 08                 | 52.99%        | 18        |
| 09                               | 168          | 513           | 32.75%        | 169                              | 140               | \$2,880.70              | \$5,756.40        | 50.04%        | 199                               | 158               | 118                      | 74.68%        | 09                 | 52.49%        | 21        |
| 10                               | 210          | 572           | 36.71%        | 191                              | 133               | \$3,028.14              | \$5,595.20        | 54.12%        | 188                               | 123               | 93                       | 75.61%        | 10                 | 55.48%        | 10        |
| 11                               | 313          | 896           | 34.93%        | 335                              | 226               | \$3,128.92              | \$5,605.60        | 55.82%        | 363                               | 243               | 172                      | 70.78%        | 11                 | 53.84%        | 16        |
| 12                               | 903          | 2,402         | 37.59%        | 1,133                            | 786               | \$3,056.58              | \$5,902.00        | 51.79%        | 1,430                             | 1,034             | 800                      | 77.37%        | 12                 | 55.58%        | 9         |
| 13                               | 165          | 421           | 39.19%        | 130                              | 92                | \$3,179.57              | \$5,766.80        | 55.14%        | 187                               | 132               | 89                       | 67.42%        | 13                 | 53.92%        | 15        |
| 14                               | 539          | 1,368         | 39.40%        | 484                              | 341               | \$3,306.25              | \$5,891.60        | 56.12%        | 502                               | 392               | 312                      | 79.59%        | 14                 | 58.37%        | 2         |
| 15                               | 795          | 2,056         | 38.67%        | 747                              | 546               | \$3,132.71              | \$5,933.20        | 52.80%        | 944                               | 706               | 536                      | 75.92%        | 15                 | 55.80%        | 8         |
| 16                               | 218          | 660           | 33.03%        | 250                              | 176               | \$3,173.27              | \$5,740.80        | 55.28%        | 328                               | 237               | 164                      | 69.20%        | 16                 | 52.50%        | 20        |
| 17                               | 125          | 420           | 29.76%        | 206                              | 146               | \$2,932.35              | \$5,803.20        | 50.53%        | 259                               | 196               | 152                      | 77.55%        | 17                 | 52.61%        | 19        |
| 18                               | 89           | 246           | 36.18%        | 96                               | 72                | \$3,654.68              | \$5,772.00        | 63.32%        | 147                               | 124               | 101                      | 81.45%        | 18                 | 60.32%        | 1         |
| 19                               | 59           | 163           | 36.20%        | 83                               | 56                | \$2,717.80              | \$5,517.20        | 49.26%        | 119                               | 86                | 68                       | 79.07%        | 19                 | 54.84%        | 11        |
| 20                               | 227          | 837           | 27.12%        | 274                              | 192               | \$3,239.66              | \$5,730.40        | 56.53%        | 337                               | 239               | 169                      | 70.71%        | 20                 | 51.46%        | 24        |
| 21                               | 461          | 1,091         | 42.25%        | 430                              | 328               | \$3,126.86              | \$6,068.40        | 51.53%        | 501                               | 366               | 279                      | 76.23%        | 21                 | 56.67%        | 6         |
| 22                               | 768          | 2,382         | 32.24%        | 865                              | 606               | \$3,383.08              | \$6,052.80        | 55.89%        | 975                               | 700               | 522                      | 74.57%        | 22                 | 54.24%        | 14        |
| 23                               | 2,850        | 7,186         | 39.66%        | 2,692                            | 1,515             | \$3,346.34              | \$5,990.40        | 55.86%        | 2,629                             | 1,731             | 1,332                    | 76.95%        | 23                 | 57.49%        | 4         |
| 24                               | 151          | 394           | 38.32%        | 154                              | 102               | \$3,543.69              | \$5,844.80        | 60.63%        | 228                               | 170               | 129                      | 75.88%        | 24                 | 58.28%        | 3         |
| <b>STW</b>                       | <b>9,515</b> | <b>25,564</b> | <b>37.22%</b> | <b>9,706</b>                     | <b>6,511</b>      | <b>\$3,181.19</b>       | <b>\$5,870.80</b> | <b>54.19%</b> | <b>11,021</b>                     | <b>7,881</b>      | <b>5,942</b>             | <b>75.40%</b> | <b>STW</b>         | <b>55.60%</b> | <b>25</b> |

## THRESHOLD INDICATORS

YOUTH DIPLOMA ATTAINMENT RATE APRIL 1, 2005 - MARCH 31, 2006  
WELFARE PARTICIPATION RATE JULY 1, 2006 - MARCH 31, 2007

| YOUTH DIPLOMA ATTAINMENT RATE |              |              |               | WELFARE PARTICIPATION RATE |               |               | LEVEL OF SERVICE ALL GROUPS<br>July 1, 2005 - June 30, 2006 |               |               |                |                            |                                      |               |          |                            |  |
|-------------------------------|--------------|--------------|---------------|----------------------------|---------------|---------------|-------------------------------------------------------------|---------------|---------------|----------------|----------------------------|--------------------------------------|---------------|----------|----------------------------|--|
| RWB                           | NUM          | DNUM         | RATE          | NUM                        | DNUM          | RATE          | Total WIA/WP/WTP Served                                     | WIA Served    | WTP Served    | WP Served      | ACTUAL % WIA/WP/WTP Served | 80% of Combined Allocation Threshold | Diff.         | MET ?    | Combined Allocations Ratio |  |
| 01                            | 46           | 74           | 62.16%        | 1,156                      | 2,113         | 54.70%        | 24,880                                                      | 607           | 1,787         | 22,486         | 2.78%                      | 1.99%                                | 0.79%         | Y        | 2.48%                      |  |
| 02                            | 1            | 8            | 12.50%        | 164                        | 579           | 28.30%        | 10,661                                                      | 368           | 579           | 9,714          | 1.19%                      | 0.70%                                | 0.49%         | Y        | 0.88%                      |  |
| 03                            | 26           | 32           | 81.25%        | 66                         | 280           | 23.60%        | 10,458                                                      | 367           | 544           | 9,547          | 1.17%                      | 0.62%                                | 0.55%         | Y        | 0.78%                      |  |
| 04                            | 107          | 114          | 93.86%        | 165                        | 773           | 21.30%        | 14,344                                                      | 1,098         | 1,211         | 12,035         | 1.60%                      | 1.10%                                | 0.51%         | Y        | 1.37%                      |  |
| 05                            | 15           | 29           | 51.72%        | 858                        | 2,058         | 41.70%        | 24,016                                                      | 1,126         | 2,388         | 20,502         | 2.68%                      | 1.72%                                | 0.96%         | Y        | 2.15%                      |  |
| 06                            | 4            | 13           | 30.77%        | 171                        | 514           | 33.30%        | 10,203                                                      | 318           | 780           | 9,105          | 1.14%                      | 0.69%                                | 0.45%         | Y        | 0.86%                      |  |
| 07                            | 5            | 7            | 71.43%        | 259                        | 548           | 47.30%        | 7,638                                                       | 497           | 636           | 6,505          | 0.85%                      | 0.61%                                | 0.25%         | Y        | 0.76%                      |  |
| 08                            | 76           | 104          | 73.08%        | 1,406                      | 3,361         | 41.80%        | 72,717                                                      | 4,406         | 5,873         | 62,438         | 8.12%                      | 5.79%                                | 2.33%         | Y        | 7.23%                      |  |
| 09                            | 46           | 76           | 60.53%        | 427                        | 1,231         | 34.70%        | 16,643                                                      | 755           | 2,530         | 13,358         | 1.86%                      | 1.28%                                | 0.57%         | Y        | 1.60%                      |  |
| 10                            | 45           | 63           | 71.43%        | 656                        | 1,419         | 46.20%        | 25,892                                                      | 1,138         | 1,495         | 23,259         | 2.89%                      | 1.71%                                | 1.18%         | Y        | 2.14%                      |  |
| 11                            | 20           | 89           | 22.47%        | 619                        | 2,118         | 29.20%        | 20,547                                                      | 1,096         | 2,562         | 16,889         | 2.29%                      | 2.34%                                | -0.05%        | N        | 2.93%                      |  |
| 12                            | 35           | 108          | 32.41%        | 2,875                      | 7,137         | 40.30%        | 98,422                                                      | 2,592         | 11,838        | 83,992         | 10.99%                     | 8.40%                                | 2.59%         | Y        | 10.50%                     |  |
| 13                            | 36           | 41           | 87.80%        | 394                        | 1,074         | 36.70%        | 33,389                                                      | 704           | 1,607         | 31,078         | 3.73%                      | 1.78%                                | 1.95%         | Y        | 2.23%                      |  |
| 14                            | 26           | 38           | 68.42%        | 1,980                      | 3,331         | 59.40%        | 46,493                                                      | 2,340         | 5,190         | 38,963         | 5.19%                      | 3.73%                                | 1.46%         | Y        | 4.67%                      |  |
| 15                            | 41           | 54           | 75.93%        | 2,562                      | 4,873         | 52.60%        | 80,984                                                      | 1,741         | 6,939         | 72,304         | 9.04%                      | 5.74%                                | 3.30%         | Y        | 7.17%                      |  |
| 16                            | 27           | 31           | 87.10%        | 1,296                      | 1,871         | 69.30%        | 25,094                                                      | 679           | 2,539         | 21,876         | 2.80%                      | 2.12%                                | 0.68%         | Y        | 2.65%                      |  |
| 17                            | 37           | 158          | 23.42%        | 441                        | 1,002         | 44.00%        | 33,097                                                      | 1,946         | 2,413         | 28,738         | 3.70%                      | 2.63%                                | 1.07%         | Y        | 3.28%                      |  |
| 18                            | 3            | 17           | 17.65%        | 178                        | 469           | 38.00%        | 16,648                                                      | 579           | 1,070         | 14,999         | 1.86%                      | 1.73%                                | 0.13%         | Y        | 2.17%                      |  |
| 19                            | 10           | 12           | 83.33%        | 138                        | 312           | 44.20%        | 8,434                                                       | 386           | 656           | 7,392          | 0.94%                      | 0.84%                                | 0.11%         | Y        | 1.05%                      |  |
| 20                            | 21           | 44           | 47.73%        | 518                        | 1,513         | 34.20%        | 31,552                                                      | 1,564         | 2,725         | 27,263         | 3.52%                      | 2.47%                                | 1.05%         | Y        | 3.09%                      |  |
| 21                            | 13           | 97           | 13.40%        | 1,359                      | 2,715         | 50.10%        | 44,395                                                      | 2,380         | 3,542         | 38,473         | 4.96%                      | 5.21%                                | -0.25%        | N        | 6.51%                      |  |
| 22                            | 19           | 100          | 19.00%        | 2,415                      | 5,773         | 41.80%        | 64,852                                                      | 4,033         | 6,897         | 53,922         | 7.24%                      | 7.45%                                | -0.21%        | N        | 9.32%                      |  |
| 23                            | 316          | 889          | 35.55%        | 7,568                      | 16,326        | 46.40%        | 128,651                                                     | 12,720        | 19,323        | 96,608         | 14.37%                     | 16.51%                               | -2.15%        | N        | 20.64%                     |  |
| 24                            | 18           | 45           | 40.00%        | 290                        | 610           | 47.50%        | 45,549                                                      | 1,295         | 1,678         | 42,576         | 5.09%                      | 2.83%                                | 2.25%         | Y        | 3.54%                      |  |
| <b>STW</b>                    | <b>1,120</b> | <b>2,333</b> | <b>48.01%</b> | <b>27,961</b>              | <b>62,000</b> | <b>45.10%</b> | <b>895,559</b>                                              | <b>44,735</b> | <b>86,802</b> | <b>764,022</b> | <b>100.00%</b>             | <b>80.00%</b>                        | <b>20.00%</b> | <b>S</b> | <b>100.00%</b>             |  |

## THRESHOLD INDICATORS

### LEVEL OF SERVICE SPECIAL GROUPS

July 1, 2005 - June 30, 2006

|            | Disabled     | Offender     | Veteran      | Disabled Veteran | Homeless     | Kids Aging Out of Foster | Wagner Peyser Disabled | Wagner Peyser Veteran | Wagner Peyser Disabled Veteran | Welfare Disabled | Welfare Veteran | Cumulative Special Groups |                 |               |               |          |                      |
|------------|--------------|--------------|--------------|------------------|--------------|--------------------------|------------------------|-----------------------|--------------------------------|------------------|-----------------|---------------------------|-----------------|---------------|---------------|----------|----------------------|
| RWB        | Total Served | Total Served | Total Served | Total Served     | Total Served | Total Served             | Total Served           | Total Served          | Total Served                   | Total Served     | Total Served    | Total Served              | Actual % Served | 80% threshold | diff.         | MET?     | Combined Fund Alloc. |
| 1          | 121          | 15           | 34           | 2                | 6            | 1                        | 863                    | 3,840                 | 862                            | 65               | 0               | 5,809                     | 4.94%           | 1.99%         | 2.96%         | Y        | 2.48%                |
| 2          | 42           | 31           | 36           | 7                | 3            | 15                       | 393                    | 2,261                 | 474                            | 28               | 2               | 3,262                     | 2.78%           | 0.70%         | 2.08%         | Y        | 0.88%                |
| 3          | 51           | 52           | 3            | 0                | 4            | 2                        | 145                    | 825                   | 123                            | 24               | 2               | 1,205                     | 1.03%           | 0.62%         | 0.40%         | Y        | 0.78%                |
| 4          | 59           | 29           | 93           | 10               | 8            | 7                        | 329                    | 1,520                 | 312                            | 30               | 3               | 2,367                     | 2.01%           | 1.10%         | 0.92%         | Y        | 1.37%                |
| 5          | 212          | 120          | 32           | 2                | 17           | 13                       | 397                    | 1,380                 | 218                            | 52               | 3               | 2,391                     | 2.04%           | 1.72%         | 0.31%         | Y        | 2.15%                |
| 6          | 10           | 10           | 15           | 1                | 2            | 0                        | 170                    | 749                   | 89                             | 26               | 0               | 1,046                     | 0.89%           | 0.69%         | 0.20%         | Y        | 0.86%                |
| 7          | 63           | 19           | 29           | 3                | 12           | 11                       | 463                    | 640                   | 101                            | 25               | 1               | 1,341                     | 1.14%           | 0.61%         | 0.54%         | Y        | 0.76%                |
| 8          | 426          | 63           | 297          | 22               | 6            | 15                       | 1,894                  | 8,958                 | 1,809                          | 142              | 7               | 13,490                    | 11.48%          | 5.79%         | 5.70%         | Y        | 7.23%                |
| 9          | 171          | 7            | 23           | 3                | 5            | 8                        | 623                    | 2,127                 | 304                            | 55               | 9               | 3,271                     | 2.78%           | 1.28%         | 1.50%         | Y        | 1.60%                |
| 10         | 81           | 82           | 74           | 0                | 8            | 1                        | 705                    | 2,564                 | 225                            | 47               | 2               | 3,740                     | 3.18%           | 1.71%         | 1.47%         | Y        | 2.14%                |
| 11         | 149          | 157          | 62           | 5                | 23           | 10                       | 1,039                  | 2,829                 | 186                            | 81               | 5               | 4,460                     | 3.80%           | 2.34%         | 1.45%         | Y        | 2.93%                |
| 12         | 105          | 125          | 118          | 7                | 29           | 29                       | 2,008                  | 7,702                 | 1,356                          | 285              | 13              | 11,479                    | 9.77%           | 8.40%         | 1.37%         | Y        | 10.50%               |
| 13         | 22           | 27           | 70           | 3                | 1            | 0                        | 1,201                  | 4,199                 | 629                            | 56               | 0               | 6,152                     | 5.24%           | 1.78%         | 3.45%         | Y        | 2.23%                |
| 14         | 440          | 126          | 173          | 17               | 35           | 5                        | 1,521                  | 4,900                 | 763                            | 128              | 4               | 7,980                     | 6.79%           | 3.73%         | 3.06%         | Y        | 4.67%                |
| 15         | 196          | 117          | 82           | 6                | 20           | 15                       | 1,966                  | 7,505                 | 1,216                          | 162              | 11              | 11,123                    | 9.47%           | 5.74%         | 3.73%         | Y        | 7.17%                |
| 16         | 66           | 14           | 42           | 4                | 7            | 2                        | 872                    | 3,267                 | 486                            | 102              | 6               | 4,760                     | 4.05%           | 2.12%         | 1.93%         | Y        | 2.65%                |
| 17         | 47           | 205          | 42           | 0                | 9            | 2                        | 860                    | 3,283                 | 637                            | 49               | 5               | 5,085                     | 4.33%           | 2.63%         | 1.70%         | Y        | 3.28%                |
| 18         | 4            | 28           | 14           | 0                | 3            | 1                        | 443                    | 2,051                 | 317                            | 28               | 1               | 2,861                     | 2.44%           | 1.73%         | 0.70%         | Y        | 2.17%                |
| 19         | 10           | 47           | 16           | 0                | 4            | 1                        | 106                    | 505                   | 46                             | 17               | 1               | 735                       | 0.63%           | 0.84%         | -0.21%        | N        | 1.05%                |
| 20         | 213          | 83           | 70           | 7                | 7            | 7                        | 726                    | 2,049                 | 303                            | 57               | 4               | 3,465                     | 2.95%           | 2.47%         | 0.48%         | Y        | 3.09%                |
| 21         | 165          | 82           | 83           | 1                | 4            | 0                        | 704                    | 2,486                 | 283                            | 86               | 1               | 3,808                     | 3.24%           | 5.21%         | -1.97%        | N        | 6.51%                |
| 22         | 102          | 212          | 138          | 13               | 32           | 15                       | 1,122                  | 3,460                 | 466                            | 175              | 2               | 5,560                     | 4.73%           | 7.45%         | -2.72%        | N        | 9.32%                |
| 23         | 630          | 1,100        | 200          | 18               | 151          | 60                       | 1,246                  | 3,617                 | 502                            | 388              | 19              | 7,524                     | 6.40%           | 16.51%        | -10.11%       | N        | 20.64%               |
| 24         | 72           | 166          | 46           | 3                | 33           | 2                        | 806                    | 3,060                 | 436                            | 34               | 0               | 4,624                     | 3.94%           | 2.83%         | 1.10%         | Y        | 3.54%                |
| <b>STW</b> | <b>3,457</b> | <b>2,917</b> | <b>1,792</b> | <b>134</b>       | <b>429</b>   | <b>222</b>               | <b>20,602</b>          | <b>75,777</b>         | <b>12,143</b>                  | <b>2,142</b>     | <b>101</b>      | <b>117,473</b>            | <b>100.00%</b>  | <b>80.00%</b> | <b>20.00%</b> | <b>S</b> | <b>100.00%</b>       |

## ALLOCATIONS

PROGRAM YEAR July 1, 2005 - June 30, 2006

| RWB        | DW                     | YOUTH                  | ADULT                  | WP                     | WTP                    | TOTAL                   | RATIO          |
|------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|----------------|
| 1          | \$446,128.29           | \$845,864.65           | \$656,662.34           | \$998,926.28           | \$2,225,798.40         | \$5,173,379.96          | 2.48%          |
| 2          | \$171,066.01           | \$149,018.27           | \$177,598.99           | \$584,571.69           | \$742,950.98           | \$1,825,205.94          | 0.88%          |
| 3          | \$90,385.61            | \$327,692.01           | \$341,552.61           | \$243,573.47           | \$613,013.59           | \$1,616,217.28          | 0.78%          |
| 4          | \$226,167.24           | \$522,684.84           | \$508,144.01           | \$529,588.12           | \$1,066,197.71         | \$2,852,781.92          | 1.37%          |
| 5          | \$283,984.10           | \$669,952.68           | \$534,656.19           | \$860,893.95           | \$2,130,359.77         | \$4,479,846.69          | 2.15%          |
| 6          | \$95,896.22            | \$300,689.13           | \$323,250.85           | \$204,900.05           | \$867,820.58           | \$1,792,556.83          | 0.86%          |
| 7          | \$91,676.19            | \$248,064.19           | \$257,388.40           | \$250,832.79           | \$729,903.09           | \$1,577,864.65          | 0.76%          |
| 8          | \$1,655,173.72         | \$1,985,663.07         | \$1,964,731.18         | \$3,615,602.28         | \$5,845,585.63         | \$15,066,755.89         | 7.23%          |
| 9          | \$184,367.72           | \$483,046.28           | \$348,948.76           | \$814,922.84           | \$1,510,015.20         | \$3,341,300.80          | 1.60%          |
| 10         | \$410,528.50           | \$455,021.40           | \$483,871.99           | \$952,796.04           | \$2,150,135.14         | \$4,452,353.06          | 2.14%          |
| 11         | \$607,618.60           | \$778,360.55           | \$597,489.34           | \$1,574,513.92         | \$2,538,644.68         | \$6,096,627.09          | 2.93%          |
| 12         | \$2,380,447.22         | \$2,034,904.44         | \$1,820,648.86         | \$4,763,715.61         | \$10,875,395.53        | \$21,875,111.66         | 10.50%         |
| 13         | \$601,768.06           | \$488,586.08           | \$473,185.84           | \$1,552,135.81         | \$1,525,770.50         | \$4,641,446.30          | 2.23%          |
| 14         | \$1,289,721.55         | \$876,212.63           | \$1,207,552.44         | \$2,470,232.96         | \$3,877,662.60         | \$9,721,382.17          | 4.67%          |
| 15         | \$1,427,424.32         | \$1,878,380.20         | \$1,516,990.85         | \$3,342,307.72         | \$6,774,813.51         | \$14,939,916.60         | 7.17%          |
| 16         | \$652,357.84           | \$494,194.41           | \$619,586.92           | \$1,231,570.05         | \$2,520,783.74         | \$5,518,492.96          | 2.65%          |
| 17         | \$661,338.93           | \$1,091,558.29         | \$1,069,039.14         | \$1,125,459.26         | \$2,893,663.33         | \$6,841,058.96          | 3.28%          |
| 18         | \$691,172.89           | \$415,738.15           | \$563,783.56           | \$1,363,563.27         | \$1,474,931.34         | \$4,509,189.21          | 2.17%          |
| 19         | \$181,123.02           | \$455,030.71           | \$391,681.89           | \$270,772.84           | \$879,381.63           | \$2,177,990.08          | 1.05%          |
| 20         | \$821,290.12           | \$1,248,880.87         | \$1,210,196.25         | \$1,082,863.32         | \$2,074,273.68         | \$6,437,504.24          | 3.09%          |
| 21         | \$1,802,774.03         | \$2,083,156.10         | \$2,161,770.13         | \$3,281,001.51         | \$4,234,581.11         | \$13,563,282.88         | 6.51%          |
| 22         | \$2,338,066.52         | \$2,149,033.43         | \$2,566,850.97         | \$4,902,056.98         | \$7,444,461.95         | \$19,400,469.84         | 9.32%          |
| 23         | \$3,391,085.29         | \$6,324,387.90         | \$6,431,138.77         | \$4,579,416.48         | \$22,260,000.03        | \$42,986,028.47         | 20.64%         |
| 24         | \$1,057,335.02         | \$1,091,918.68         | \$1,181,063.92         | \$2,023,884.77         | \$2,026,230.29         | \$7,380,432.68          | 3.54%          |
| <b>STW</b> | <b>\$21,558,897.00</b> | <b>\$27,398,038.95</b> | <b>\$27,407,784.20</b> | <b>\$42,620,102.00</b> | <b>\$89,282,374.00</b> | <b>\$208,267,196.15</b> | <b>100.00%</b> |