

TABLE O - PERFORMANCE STATEWIDE		FINAL 05-06	FINAL 06-07	PY 2004-2005 Federal Fourth Quarter		PY 2003-2004		PY 2002-2003		PY 2001-2002		PY 2000-2001		
LOCAL AREA NAME STATEWIDE	TOTAL PARTICIPANTS SERVED				ADULT 25705	ADULT 24247	ADULT 19595	ADULT 24427	ADULT 25408	DISLOCATED 12729	DISLOCATED 13241	DISLOCATED 22195	DISLOCATED 25662	DISLOCATED 15984
					OLDER YOUTH 4377	OLDER YOUTH 3541	OLDER YOUTH 3420	OLDER YOUTH 3446	OLDER YOUTH 2808	YOUNGER YOUTH 15343	YOUNGER YOUTH 13674	YOUNGER YOUTH 14697	YOUNGER YOUTH 17837	YOUNGER YOUTH 17420
Florida Statewide	TOTAL EXITERS				ADULT 15099	ADULT 9666	ADULT 11752	ADULT 15787	ADULT 11703	DISLOCATED 6642	DISLOCATED 10097	DISLOCATED 13418	DISLOCATED 8402	DISLOCATED 7036
					OLDER YOUTH 1920	OLDER YOUTH 1490	OLDER YOUTH 1431	OLDER YOUTH 1609	OLDER YOUTH 1257	YOUNGER YOUTH 6346	YOUNGER YOUTH 6353	YOUNGER YOUTH 6534	YOUNGER YOUTH 9252	YOUNGER YOUTH 6410
		FINAL GOALS 05-06	FINAL GOALS 06-07	Previous Negotiated Goals 06-07	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PROGRAM PARTICIPANTS	75.00	76.00	76.00	73.00	79.03	73.00	76.15	71.00	75.80	68.00	76.70	67.00	76.69
	EMPLOYERS	75.00	77.00	77.00	73.00	75.28	73.00	78.23	71.00	78.34	65.00	74.30	64.00	68.69
ENTERED EMPLOYMENT RATE	ADULT	69.00%	71.00%	71.00%	70.00%	68.66%	70.00%	65.79%	66.00%	67.74%	65.50%	72.97%	65.00%	65.99%
	DISLOCATED WORKERS	70.00%	72.00%	72.00%	74.00%	73.43%	71.00%	71.42%	67.00%	76.59%	66.00%	82.18%	65.00%	75.83%
	OLDER YOUTH	65.00%	67.00%	67.00%	64.00%	69.20%	64.00%	64.65%	63.00%	64.59%	66.00%	65.73%	65.00%	65.70%
RETENTION RATE	ADULT	80.00%	81.00%	81.00%	82.00%	79.58%	82.00%	83.56%	80.00%	82.39%	79.50%	82.04%	79.00%	81.16%
	DISLOCATED WORKERS	82.00%	84.00%	84.00%	86.00%	83.37%	85.00%	87.57%	81.00%	87.31%	81.00%	87.58%	80.00%	88.61%
	OLDER YOUTH	77.00%	79.00%	79.00%	82.00%	76.22%	82.00%	80.49%	81.00%	79.52%	81.00%	79.02%	80.00%	78.75%
	YOUNGER YOUTH	54.00%	55.00%	55.00%	52.00%	62.83%	45.00%	54.18%	40.00%	58.87%	40.00%	51.62%	35.00%	55.51%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,500	\$12,443	\$3,600	\$3,400	\$3,440	\$3,600	\$3,573	\$3,500	\$3,308	\$3,400	\$4,246	\$3,300	\$4,473
	DISLOCATED WORKERS	-\$1000	\$12,500	-\$900	95.00%	83.37% (-\$1,171)	95.00%	91.18% (-\$1,331)	94.00%	90.57% (-\$1,351)	93.00%	162.08% (\$5,046)	92.00%	155.53% (\$4,293)
	OLDER YOUTH	\$3,100	\$3,200	\$3,200	\$3,000	\$3,211	\$3,300	\$3,065	\$3,200	\$2,792	\$3,100	\$3,757	\$3,000	\$4,119
CREDENTIAL/DIPLOMA RATE	ADULT	53.00%	53.00%	53.00%	47.00%	69.15%	43.00%	51.01%	42.00%	48.63%	41.00%	54.31%	40.00%	42.53%
	DISLOCATED WORKERS	48.00%	49.00%	49.00%	44.00%	57.28%	43.00%	36.86%	42.00%	46.77%	41.00%	59.52%	40.00%	51.14%
	OLDER YOUTH	36.50%	38.00%	38.00%	34.00%	47.63%	32.00%	31.93%	31.00%	36.60%	31.00%	28.90%	30.00%	30.95%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	48.00%	49.00%	49.00%	43.00%	57.65%	41.00%	44.53%	40.00%	45.93%	40.00%	46.34%	25.00%	41.86%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	75.00%	76.00%	76.00%	70.00%	84.47%	65.00%	74.91%	63.00%	69.88%	51.00%	75.07%	50.00%	80.08%
							COHORTS:	ETA ANNUAL REPORT MEASURES FOR DATES 10/01/2002 TO 9/30/2004						
								COHORT FOR ENTER EMPLOYMENT RATE 10/01/2003 TO 09/30/2004						
								COHORT FOR EMPLOYMENT RETENTION RATE 10/01/2002 TO 09/30/2003						
								COHORT FOR 6 MONTHS EARNINGS CHANGE RATE 10/01/2002 TO 09/30/2003						
								COHORT FOR CREDENTIAL - DIPLOMA RATE 10/01/2003 TO 09/30/2004						
								COHORT FOR YY CREDENTIAL - DIPLOMA RATE 04/01/2003 TO 03/31/2004						

NOTE-- FINAL RENEGOTIATED 06-07 GOALS FOR EARNING CHANGE/EARNING REPLACEMENT IN 6 MO. ADULT/DISLOCATED WORKERS: USDOL changed instructions for reporting Dislocated Workers amounts from percentages to dollars for 2006-2007 goals, similar to Adults Earnings, STW goals of -\$1000 for PY 2005-6 and -\$900 for PY 2006-7 were previously negotiated in July 2005 as shown on the chart above. In June 2006, these goals were renegotiated with USDOL for adults/dislocated workers earning change for 06-07 as reflected in final goals as dollar amounts above. RWBs also renegotiated the same goals for 06-07, also reflected in dollar amounts for 06-07 final goals in the following tables. Excel tables also show past performance expressed both as percentages and dollars.

TABLE O - PERFORMANCE Region 1-Workforce Escarosa, Inc.		Final Goals 05- 06	Final Goals 06-07	Previously Negotiated Goals 06- 07	Previously Negotiated Goals 05- 06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
Local Area Name Region 1 Workforce Escarosa	TOTAL PARTICIPANTS SERVED					ADULT	356	ADULT	453	ADULT	538	ADULT	284
						DISLOCATED	108	DISLOCATED	156	DISLOCATED	156	DISLOCATED	327
						OLDER YOUTH	43	OLDER YOUTH	45	OLDER YOUTH	30	OLDER YOUTH	24
						YOUNGER YOUTH	328	YOUNGER YOUTH	310	YOUNGER YOUTH	331	YOUNGER YOUTH	329
ETA ASSIGNED # 12135	TOTAL EXITERS					ADULT	212	ADULT	311	ADULT	196	ADULT	191
						DISLOCATED	75	DISLOCATED	67	DISLOCATED	60	DISLOCATED	220
						OLDER YOUTH	16	OLDER YOUTH	14	OLDER YOUTH	7	OLDER YOUTH	7
						YOUNGER YOUTH	92	YOUNGER YOUTH	125	YOUNGER YOUTH	182	YOUNGER YOUTH	100
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS*	74.00	75.00	75.00	71.00	71.00	76.02	69.00	81.07	69.00	79.00	68.00	80.30
	EMPLOYERS*	74.00	76.00	76.00	71.00	71.00	69.90	66.00	80.63	66.00	80.00	65.00	80.00
ENTERED EMPLOYMENT RATE	ADULT	69.00%	71.00%	71.00%	69.00%	68.00%	76.09%	66.50%	87.23%	66.25%	75.93%	65.75%	89.09%
	DISLOCATED WORKERS	70.00%	72.00%	72.00%	72.00%	72.00%	75.00%	69.25%	88.57%	67.00%	77.78%	68.47%	86.10%
	OLDER YOUTH	64.00%	66.00%	66.00%	50.00%	64.00%	70.00%	69.25%	40.00%	63.00%	66.67%	68.58%	80.00%
RETENTION RATE	ADULT	80.00%	81.00%	81.00%	82.00%	82.00%	89.72%	82.00%	84.34%	80.00%	91.23%	84.05%	90.21%
	DISLOCATED WORKERS	82.00%	84.00%	84.00%	85.00%	85.00%	96.77%	85.00%	91.55%	81.00%	89.00%	84.53%	92.40%
	OLDER YOUTH	77.00%	79.00%	79.00%	81.00%	81.00%	100.00%	81.00%	75.00%	81.00%	80.00%	81.00%	85.71%
	YOUNGER YOUTH	52.00%	53.00%	53.00%	50.00%	50.00%	66.13%	40.00%	54.69%	40.00%	76.92%	40.00%	43.75%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	(\$3,500)	\$12,750	(\$3,600)	\$3,400.00	\$3,400	\$4,856	\$3,600	\$4,791	\$3,500.00	\$8,542.00	\$3,600	\$7,407
	DISLOCATED WORKERS	-1,000	\$12,750	-\$900	95.00%	95.00%	\$806 (108.09%)	95.00%	118.92%	94.00%	108.93%	93.00%	313.06%
	OLDER YOUTH	\$3,050	\$3,150	\$3,150	\$3,000.00	\$3,000	\$7,835	\$3,300	\$3,698	\$3,200.00	\$6,185.00	\$3,552	\$5,362
CREDENTIAL/DIPLOMA RATE	ADULT	50.00%	50.00%	50.00%	46.00%	45.00%	79.52%	42.00%	88.98%	42.00%	72.90%	41.00%	74.24%
	DISLOCATED WORKERS	46.00%	47.00%	47.00%	43.00%	42.00%	72.92%	42.00%	83.82%	42.00%	68.50%	41.00%	78.87%
	OLDER YOUTH	35.00%	36.50%	36.50%	33.00%	32.00%	33.33%	31.00%	37.50%	31.00%	71.43%	31.00%	50.00%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	46.00%	47.00%	47.00%	44.00%	41.00%	87.27%	41.00%	93.55%	41.00%	79.17%	40.00%	93.10%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	73.00%	74.00%	74.00%	70.00%	68.00%	93.06%	62.75%	88.40%	42.00%	90.76%	62.32%	95.76%

*January 2005 to April 2005

**Entered Employed Rate-10/1/03-3/31/04

**Credential Rate: 10/1/03-3/31/04

**Retention Rate: 4/1/03-9/30/03

**Earnings Change: 4/1/03-9/30/03

PY 01-02, PY 02-03, PY 03-04 are old cohorts

NOTE-- FINAL RENEGOTIATED 06-07 GOALS FOR EARNING CHANGE/EARNING REPLACEMENT IN 6 MO. ADULT/DISLOCATED WORKERS:USDOL changed instructions for reporting DW amounts from percentages to dollars for 2006-2007 goals, similar to Adults Earnings, STW goals of -\$1000 for PY 2005-6 and -\$900 for PY 2006-7 were previously negotiated in July 2005. In June 2006, Goals were renegotiated with USDOL for adults/dislocated workers earning change for 06-07 reflected in final goals as dollar amounts. RWBs also renegotiated goals for the same , now reflected in dollar amounts for 06-07 final goals above. Excel tables shows past performance expressed both as percentages and dollars.

TABLE O - PERFORMANCE Region 2-Workforce Development Board of Okaloosa, Walton		Final Goals 05- 06	Final Goals 06-07	Previously Negotiated Goals 06- 07	Previously Negotiated Goals 05- 06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
Local Area Name Region 2 Workforce Development Board of Okaloosa & Walton Counties	TOTAL PARTICIPANTS SERVED					ADULT	219	ADULT	120	ADULT	204	ADULT	359
						DISLOCATED	170	DISLOCATED	182	DISLOCATED	291	DISLOCATED	323
						OLDER YOUTH	29	OLDER YOUTH	31	OLDER YOUTH	53	OLDER YOUTH	44
						YOUNGER YOUTH	169	YOUNGER YOUTH	182	YOUNGER YOUTH	240	YOUNGER YOUTH	180
ETA ASSIGNED # 12140	TOTAL EXITERS					ADULT	137	ADULT	70	ADULT	147	ADULT	224
						DISLOCATED	138	DISLOCATED	110	DISLOCATED	177	DISLOCATED	131
						OLDER YOUTH	18	OLDER YOUTH	36	OLDER YOUTH	33	OLDER YOUTH	33
						YOUNGER YOUTH	78	YOUNGER YOUTH	168	YOUNGER YOUTH	103	YOUNGER YOUTH	91
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	75.00	76.00	76.00	75.00	73.00	82.14	72.00	75.85	69.00	77.00	68.00	81.50
	EMPLOYERS	75.00	77.00	77.00	75.00	73.00	78.75	68.00	76.23	66.00	80.00	65.00	78.80
ENTERED EMPLOYMENT RATE	ADULT	69.00%	71.00%	71.00%	72.00%	70.00%	75.00%	72.00%	80.00%	66.25%	88.56%	71.50%	58.14%
	DISLOCATED WORKERS	70.00%	72.00%	72.00%	74.00%	74.00%	68.03%	70.00%	80.26%	67.00%	75.78%	67.56%	78.95%
	OLDER YOUTH	65.00%	67.00%	67.00%	65.00%	65.00%	45.00%	70.00%	83.33%	63.00%	72.41%	80.00%	80.00%
RETENTION RATE	ADULT	80.00%	81.00%	81.00%	82.00%	82.00%	80.77%	86.00%	83.72%	83.00%	81.31%	87.79%	82.98%
	DISLOCATED WORKERS	82.00%	84.00%	84.00%	86.00%	86.00%	87.69%	83.00%	89.74%	81.00%	92.52%	82.57%	88.78%
	OLDER YOUTH	77.00%	79.00%	79.00%	82.00%	82.00%	54.17%	82.00%	71.43%	82.00%	84.20%	81.00%	87.50%
	YOUNGER YOUTH	54.00%	55.00%	55.00%	60.00%	51.00%	77.42%	48.00%	59.38%	45.00%	66.67%	40.00%	16.00%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,500	\$12,500	\$3,600	\$3,400	\$3,500	\$4,006	\$3,650	\$4,992	\$3,600.00	\$3,744.00	\$3,855	\$4,437
	DISLOCATED WORKERS	(\$1,000)	12,500	(\$900)	95.00%	95.00%	\$25 (100.0026%)	93.50%	155.82%	93.00%	100.52%	93.00%	102.10%
	OLDER YOUTH	\$2,500	\$2,600	\$2,600	\$2,000	\$3,200	\$1,002	\$3,450	\$1,896	\$3,300.00	\$1,867.00	\$3,552	\$1,466
CREDENTIAL/DIPLOMA RATE	ADULT	53.00%	53.00%	53.00%	38.00%	46.00%	61.76%	45.00%	54.00%	45.00%	76.26%	41.00%	55.32%
	DISLOCATED WORKERS	48.00%	49.00%	49.00%	44.00%	44.00%	42.65%	45.00%	54.64%	45.00%	68.84%	41.00%	67.14%
	OLDER YOUTH	36.50%	38.00%	38.00%	34.00%	34.00%	50.00%	35.00%	64.52%	35.00%	75.00%	31.00%	80.00%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	48.00%	49.00%	49.00%	46.00%	43.00%	56.25%	40.00%	45.83%	40.00%	61.54%	55.58%	55.17%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	75.00%	76.00%	76.00%	70.00%	70.00%	97.09%	65.00%	92.53%	45.00%	91.96%	57.00%	91.34%

*January 2005 to April 2005

**Entered Employed Rate-10/1/03-3/31/04

**Credential Rate: 10/1/03-3/31/04

**Retention Rate: 4/1/03-9/30/03

**Earnings Change: 4/1/03-9/30/03

PY 01-02, PY 02-03, PY 03-04 are old cohorts

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Excel tables shows past performance expressed both as percentages and dollars.

TABLE O - PERFORMANCE Region 3-Chipola Regional Workforce		Final Goals 05-06	Final Goals 06-07	Previously Negotiated Goals 06-07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME Region 3 Chipola Regional Workforce Development Board	TOTAL PARTICIPANTS SERVED					ADULT	217	ADULT	230	ADULT	195	ADULT	210
						DISLOCATED	69	DISLOCATED	61	DISLOCATED	84	DISLOCATED	125
						OLDER YOUTH	30	OLDER YOUTH	29	OLDER YOUTH	40	OLDER YOUTH	64
						YOUNGER YOUTH	307	YOUNGER YOUTH	274	YOUNGER YOUTH	376	YOUNGER YOUTH	418
ETA ASSIGNED # 12145	TOTAL EXITERS					ADULT	148	ADULT	151	ADULT	105	ADULT	141
						DISLOCATED	45	DISLOCATED	42	DISLOCATED	56	DISLOCATED	57
						OLDER YOUTH	19	OLDER YOUTH	19	OLDER YOUTH	22	OLDER YOUTH	43
						YOUNGER YOUTH	170	YOUNGER YOUTH	140	YOUNGER YOUTH	185	YOUNGER YOUTH	138
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	74.00	75.00	75.00	73.00	71.00	90.89	71.00	82.69	70.00	81.00	68.00	84.70
	EMPLOYERS	74.00	76.00	76.00	73.00	71.00	81.98	68.00	80.84	67.00	80.00	65.00	83.00
ENTERED EMPLOYMENT RATE	ADULT	69.00%	71.00%	71.00%	70.00%	70.00%	76.00%	70.00%	84.34%	66.00%	74.70%	69.00%	64.41%
	DISLOCATED WORKERS	70.00%	72.00%	72.00%	70.00%	72.00%	83.33%	69.30%	76.09%	67.00%	67.69%	68.29%	80.30%
	OLDER YOUTH	64.00%	66.00%	66.00%	64.00%	64.00%	80.00%	64.00%	64.29%	63.00%	69.23%	76.00%	66.67%
RETENTION RATE	ADULT	80.00%	81.00%	81.00%	80.00%	80.00%	90.27%	80.00%	85.87%	80.00%	85.23%	86.63%	87.88%
	DISLOCATED WORKERS	82.00%	84.00%	84.00%	85.00%	85.00%	89.66%	84.90%	89.36%	81.00%	90.32%	84.87%	87.84%
	OLDER YOUTH	77.00%	79.00%	79.00%	81.00%	80.00%	80.00%	81.30%	85.00%	81.00%	96.00%	81.00%	89.47%
	YOUNGER YOUTH	53.00%	54.00%	54.00%	52.00%	50.00%	67.44%	42.00%	65.15%	41.00%	60.34%	40.00%	73.68%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,450	\$12,443	\$3,550	\$3,400	\$3,400	\$6,329	\$3,255	\$5,989	\$3,255	\$5,534	\$3,855	\$5,791
	DISLOCATED WORKERS	-\$1,000	\$12,028	-\$900	95.00%	94.50%	\$3426 (134.60%)	94.50%	123.27%	94.00%	143.01%	93.00%	151.53%
	OLDER YOUTH	\$3,000	\$3,200	\$3,200	\$3,000	\$3,000	\$6,493	\$3,300	\$5,955	\$3,200	\$4,771	\$3,552	\$4,575
CREDENTIAL/DIPLOMA RATE	ADULT	50.00%	50.00%	50.00%	47.00%	45.00%	79.01%	43.40%	81.33%	43.00%	66.28%	41.00%	63.41%
	DISLOCATED WORKERS	46.00%	47.00%	47.00%	44.00%	44.00%	72.41%	44.00%	59.52%	43.00%	52.63%	41.00%	75.00%
	OLDER YOUTH	35.50%	37.00%	37.00%	34.00%	32.00%	60.00%	33.50%	50.00%	31.00%	48.48%	31.00%	57.69%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	45.50%	46.50%	46.50%	43.00%	41.00%	86.84%	41.00%	74.03%	40.00%	82.35%	40.00%	93.24%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	72.50%	73.50%	73.50%	70.00%	68.00%	85.38%	51.40%	83.33%	43.00%	86.07%	48.00%	86.61%

*January 2005 to April 2005

**Entered Employed Rate-10/1/03-3/31/04

**Credential Rate: 10/1/03-3/31/04

**Retention Rate: 4/1/03-9/30/03

**Earnings Change: 4/1/03-9/30/03

PY 01-02, PY 02-03, PY 03-04 are old cohorts

NOTE-- FINAL RENEGOTIATED 06-07 GOALS FOR EARNING CHANGE/EARNING REPLACEMENT IN 6 MO. ADULT/DISLOCATED WORKERS: USDOL changed instructions for reporting DW amounts from percentages to dollars for 2006-2007 goals, similar to Adults Earnings, STW goals of -\$1000 for PY 2005-6 and -\$900 for PY 2006-7 were previously negotiated in July 2005. In June 2006, Goals were renegotiated with USDOL for adults/dislocated workers earning change for 06-07 reflected in final goals as dollar amounts. RWBs also renegotiated goals for the same, now reflected in dollar amounts for 06-07 final goals above. Excel tables shows past performance expressed both as percentages and dollars.

TABLE O - PERFORMANCE Region 4 - Gulf Coast Workforce Development		Final Goals 06	Final Goals 06-07	Previously Negotiated Goals 06-07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME Region 4 Gulf Coast Workforce Board	TOTAL PARTICIPANTS SERVED					ADULT	452	ADULT	451	ADULT	450	ADULT	553
						DISLOCATED	75	DISLOCATED	121	DISLOCATED	172	DISLOCATED	222
						OLDER YOUTH	88	OLDER YOUTH	83	OLDER YOUTH	112	OLDER YOUTH	139
						YOUNGER YOUTH	499	YOUNGER YOUTH	470	YOUNGER YOUTH	525	YOUNGER YOUTH	489
ETA ASSIGNED # 12150	TOTAL EXITERS					ADULT	254	ADULT	324	ADULT	288	ADULT	362
						DISLOCATED	43	DISLOCATED	96	DISLOCATED	89	DISLOCATED	113
						OLDER YOUTH	43	OLDER YOUTH	43	OLDER YOUTH	61	OLDER YOUTH	60
						YOUNGER YOUTH	120	YOUNGER YOUTH	180	YOUNGER YOUTH	190	YOUNGER YOUTH	79
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	75.00	76.00	76.00	75.00	74.00	80.49	73.00	81.85	71.00	81.00	68.00	86.00
	EMPLOYERS	74.00	75.00	75.00	74.00	74.00	77.58	73.00	82.08	71.00	82.00	65.00	76.30
ENTERED EMPLOYMENT RATE	ADULT	70.00%	72.00%	72.00%	75.00%	74.00%	83.77%	71.00%	84.43%	66.00%	86.63%	70.50%	84.78%
	DISLOCATED WORKERS	70.00%	70.00%	70.00%	72.00%	72.00%	63.46%	65.00%	80.81%	67.00%	79.41%	69.00%	70.69%
	OLDER YOUTH	65.00%	67.00%	67.00%	62.00%	62.00%	68.42%	75.00%	71.43%	63.00%	77.97%	77.00%	80.77%
RETENTION RATE	ADULT	81.00%	81.00%	81.00%	82.00%	83.00%	83.47%	85.00%	87.71%	80.00%	83.12%	86.00%	88.81%
	DISLOCATED WORKERS	84.00%	86.00%	86.00%	86.00%	84.00%	89.06%	85.00%	88.76%	81.00%	85.07%	84.00%	89.41%
	OLDER YOUTH	77.00%	79.00%	79.00%	72.00%	80.00%	82.76%	85.00%	68.18%	81.00%	77.78%	81.00%	92.50%
	YOUNGER YOUTH	60.00%	64.00%	64.00%	60.00%	52.00%	78.57%	50.00%	69.32%	40.00%	93.75%	40.00%	67.86%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,500	\$13,000	\$3,700	\$3,500.00	\$3,500	\$6,467	\$3,855	\$5,549	\$3,500	\$4,865	\$3,855	\$8,174
	DISLOCATED WORKERS	\$100	\$12,500	\$200	95.00%	95.00%	\$495 (104.54%)	95.00%	107.98%	94.00%	104.78%	93.00%	111.65%
	OLDER YOUTH	\$3,000	\$3,200	\$3,200	\$3,000.00	\$3,000	\$4,625	\$3,552	\$2,743	\$3,200	\$3,608	\$3,552	\$6,756
CREDENTIAL/DIPLOMA RATE	ADULT	53.00%	55.00%	55.00%	50.00%	45.00%	71.43%	45.00%	71.43%	42.00%	64.06%	41.00%	63.09%
	DISLOCATED WORKERS	50.00%	52.00%	52.00%	50.00%	44.00%	63.27%	45.00%	72.73%	42.00%	62.63%	41.00%	49.57%
	OLDER YOUTH	37.00%	40.00%	40.00%	35.00%	34.00%	67.74%	40.00%	48.15%	31.00%	69.44%	31.00%	71.74%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	80.00%	82.00%	82.00%	85.00%	45.00%	96.05%	50.00%	92.31%	40.00%	94.49%	44.16%	100.00%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	75.00%	78.00%	78.00%	75.00%	75.00%	96.30%	75.00%	91.21%	42.00%	85.05%	67.00%	95.39%

*January 2005 to April 2005

**Entered Employed Rate-10/1/03-3/31/04

**Credential Rate: 10/1/03-3/31/04

**Retention Rate: 4/1/03-9/30/03

**Earnings Change: 4/1/03-9/30/03

PY 01-02, PY 02-03, PY 03-04 are old cohorts

NOTE-- FINAL RENEGOTIATED 06-07 GOALS FOR EARNING CHANGE/EARNING REPLACEMENT IN 6 MO. ADULT/DISLOCATED WORKERS: USDOL changed instructions for reporting DW amounts from percentages to dollars for 2006-2007 goals, similar to Adults Earnings, STW goals of -\$1000 for PY 2005-6 and -\$900 for PY 2006-7 were previously negotiated in July 2005. In June 2006, Goals were renegotiated with USDOL for adults/dislocated workers earning change for 06-07 reflected in final goals as dollar amounts. RWBs also renegotiated goals for the same, now reflected in dollar amounts for 06-07 final goals above. Excel tables shows past performance expressed both as percentages and dollars..

TABLE O - PERFORMANCE Region 5 - Workforce Plus		Final Goals 06	Final Goals 07	Previously Negotiated Goals 06-07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data	PY 2003-2004		PY 2002-2003		PY 2001-2002		
LOCAL AREA NAME Region 5 Workforce Plus	TOTAL PARTICIPANTS SERVED					ADULT	173	ADULT	201	ADULT	276	ADULT	380
						DISLOCATED	123	DISLOCATED	173	DISLOCATED	400	DISLOCATED	400
						OLDER YOUTH	129	OLDER YOUTH	179	OLDER YOUTH	78	OLDER YOUTH	94
						YOUNGER YOUTH	432	YOUNGER YOUTH	462	YOUNGER YOUTH	376	YOUNGER YOUTH	324
ETA ASSIGNED # 12155	TOTAL EXITERS					ADULT	33	ADULT	91	ADULT	133	ADULT	225
						DISLOCATED	39	DISLOCATED	169	DISLOCATED	240	DISLOCATED	84
						OLDER YOUTH	38	OLDER YOUTH	72	OLDER YOUTH	12	OLDER YOUTH	46
						YOUNGER YOUTH	173	YOUNGER YOUTH	147	YOUNGER YOUTH	35	YOUNGER YOUTH	118
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	74.00	75.00	75.00	73.00	73.00	79.83	70.00	73.33	69.00	75.04	68.00	75.20
	EMPLOYERS	74.00	77.00	77.00	73.00	73.00	74.92	67.00	74.50	66.00	77.40	65.00	77.00
ENTERED EMPLOYMENT RATE	ADULT	70.00%	70.00%	70.00%	75.00%	70.00%	92.59%	72.00%	83.61%	71.50%	74.51%	70.89%	77.78%
	DISLOCATED WORKERS	74.00%	74.00%	74.00%	72.00%	74.00%	80.36%	71.00%	83.33%	70.50%	80.18%	69.79%	85.71%
	OLDER YOUTH	64.00%	66.00%	66.00%	63.00%	64.00%	73.58%	67.00%	77.78%	66.53%	65.52%	66.53%	80.00%
RETENTION RATE	ADULT	80.00%	81.00%	81.00%	82.00%	82.00%	90.00%	82.00%	86.09%	80.00%	82.61%	88.10%	83.33%
	DISLOCATED WORKERS	82.00%	84.00%	84.00%	86.00%	86.00%	88.62%	86.50%	94.01%	86.00%	89.89%	85.36%	93.33%
	OLDER YOUTH	77.00%	79.00%	79.00%	82.00%	82.00%	88.00%	82.00%	75.00%	81.00%	80.77%	81.00%	100.00%
	YOUNGER YOUTH	53.00%	54.00%	54.00%	52.00%	52.00%	56.60%	44.00%	37.50%	42.00%	50.00%	40.00%	47.06%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,450	\$12,443	\$3,500	\$3,400	\$3,400	\$6,676	\$4,100	\$5,471	\$4,000	\$4,657	\$3,855	\$6,543
	DISLOCATED WORKERS	-1000	\$13,000	-900	90.00%	95.00%	-\$1,536 (86.52%)	95.00%	98.88%	94.00%	102.48%	93.00%	251.79%
	OLDER YOUTH	\$3,100	\$3,150	\$3,150	\$3,000	\$3,000	\$3,562	\$3,800	\$6,176	\$3,700	\$5,543	\$3,552	\$8,497
CREDENTIAL/DIPLOMA RATE	ADULT	53.00%	53.00%	53.00%	49.00%	47.00%	83.78%	43.00%	78.69%	42.00%	58.50%	41.00%	66.67%
	DISLOCATED WORKERS	48.00%	49.00%	49.00%	46.00%	44.00%	72.34%	43.00%	41.63%	42.00%	28.79%	41.00%	47.06%
	OLDER YOUTH	36.50%	38.00%	38.00%	35.00%	34.00%	70.27%	33.00%	52.94%	32.00%	31.58%	31.00%	48.65%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	48.00%	49.00%	49.00%	44.00%	43.00%	61.90%	41.00%	46.00%	40.00%	75.00%	45.71%	26.31%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	73.00%	74.00%	74.00%	72.00%	70.00%	96.53%	78.50%	88.02%	78.00%	84.83%	78.00%	74.63%

*January 2005 to April 2005

**Entered Employed Rate-10/1/03-3/31/04

**Credential Rate: 10/1/03-3/31/04

**Retention Rate: 4/1/03-9/30/03

**Earnings Change: 4/1/03-9/30/03

PY 01-02, PY 02-03, PY 03-04 are old cohorts

NOTE-- FINAL RENEGOTIATED 06-07 GOALS FOR EARNING CHANGE/EARNING REPLACEMENT IN 6 MO. ADULT/DISLOCATED WORKERS: USDOL changed instructions for reporting DW amounts from percentages to dollars for 2006-2007 goals, similar to Adults Earnings, STW goals of -\$1000 for PY 2005-6 and -\$900 for PY 2006-7 were previously negotiated in July 2005. In June 2006, Goals were renegotiated with USDOL for adults/dislocated workers earning change for 06-07 reflected in final goals as dollar amounts. RWBs also renegotiated goals for the same, now reflected in dollar amounts for 06-07 final goals above. Excel tables shows past performance expressed both as percentages and dollars.

TABLE O - PERFORMANCE Region 6 - North Florida Workforce Board		Final Goals 05-06	Final Goals 06-07	Previously Negotiated Goals 06-07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME Region 6 North Florida Workforce Board	TOTAL PARTICIPANTS SERVED					ADULT	524	ADULT	439	ADULT	125	ADULT	273
						DISLOCATED	46	DISLOCATED	29	DISLOCATED	82	DISLOCATED	144
						OLDER YOUTH	9	OLDER YOUTH	14	OLDER YOUTH	20	OLDER YOUTH	61
						YOUNGER YOUTH	213	YOUNGER YOUTH	210	YOUNGER YOUTH	151	YOUNGER YOUTH	308
ETA ASSIGNED # 12160	TOTAL EXITERS					ADULT	368	ADULT	28	ADULT	90	ADULT	169
						DISLOCATED	14	DISLOCATED	29	DISLOCATED	65	DISLOCATED	75
						OLDER YOUTH	4	OLDER YOUTH	6	OLDER YOUTH	10	OLDER YOUTH	40
						YOUNGER YOUTH	112	YOUNGER YOUTH	34	YOUNGER YOUTH	85	YOUNGER YOUTH	185
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	73.00	76.00	76.00	71.00	71.00	90.28	73.00	66.79	71.00	71.15	68.00	73.60
	EMPLOYERS	74.00	77.00	77.00	73.00	73.00	81.13	73.00	80.84	71.00	79.86	65.00	74.60
ENTERED EMPLOYMENT RATE	ADULT	70.00%	71.00%	71.00%	70.00%	70.00%	66.67%	70.00%	83.33%	66.00%	64.00%	68.50%	71.43%
	DISLOCATED WORKERS	72.00%	72.00%	72.00%	72.00%	72.00%	82.35%	71.00%	89.83%	68.76%	72.46%	68.76%	77.78%
	OLDER YOUTH	65.00%	67.00%	67.00%	65.00%	65.00%	83.33%	65.00%	100.00%	63.00%	64.29%	74.00%	81.82%
RETENTION RATE	ADULT	82.00%	82.00%	82.00%	82.00%	82.00%	81.82%	82.00%	88.89%	79.00%	84.14%	84.88%	82.14%
	DISLOCATED WORKERS	86.00%	86.00%	86.00%	86.00%	86.00%	100.00%	85.00%	91.38%	81.00%	84.00%	85.42%	89.80%
	OLDER YOUTH	82.00%	82.00%	82.00%	82.00%	82.00%	25.00%	82.00%	78.57%	81.00%	80.95%	81.00%	77.78%
	YOUNGER YOUTH	52.00%	53.00%	53.00%	50.00%	50.00%	35.42%	45.00%	50.63%	40.00%	51.56%	40.00%	48.72%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$ 3,450	\$12,443	\$ 4,000.00	\$3,400	\$3,400	\$4,695	\$3,855	\$2,479	\$3,500.00	\$2,661.00	\$3,855	\$4,557
	DISLOCATED WORKERS	(\$1,000)	\$12,443	(\$900)	95.00%	95.00%	\$3109 (121.91%)	95.00%	108.30%	94.00%	86.71%	93.00%	144.87%
	OLDER YOUTH	\$ 3,050	\$ 3,150.00	\$ 3,150.00	\$3,000	\$3,000	\$1,511	\$3,552	\$3,398	\$3,200.00	\$3,356.00	\$3,552	\$2,699
CREDENTIAL/DIPLOMA RATE	ADULT	49.00%	50.00%	50.00%	45.00%	45.00%	92.55%	43.00%	59.26%	42.00%	62.10%	41.00%	52.90%
	DISLOCATED WORKERS	43.00%	45.00%	45.00%	43.00%	43.00%	78.57%	43.00%	61.54%	41.00%	63.27%	41.00%	67.30%
	OLDER YOUTH	34.00%	35.00%	35.00%	32.00%	32.00%	42.86%	32.00%	100.00%	31.00%	55.17%	31.00%	43.75%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	55.58%	60.00%	60.00%	55.58%	55.58%	93.10%	55.58%	56.00%	40.00%	73.53%	55.58%	57.00%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	70.00%	71.00%	71.00%	66.00%	66.00%	71.98%	66.00%	58.76%	66.00%	39.83%	66.00%	57.11%

*January 2005 to April 2005

**Entered Employed Rate-10/1/03-3/31/04

**Credential Rate: 10/1/03-3/31/04

**Retention Rate: 4/1/03-9/30/03

**Earnings Change: 4/1/03-9/30/03

PY 01-02, PY 02-03, PY 03-04 are old cohorts

NOTE-- FINAL RENEGOTIATED 06-07 GOALS FOR EARNING CHANGE/EARNING REPLACEMENT IN 6 MO. ADULT/DISLOCATED WORKERS: USDOL changed instructions for reporting DW amounts from percentages to dollars for 2006-2007 goals, similar to Adults Earnings, STW goals of -\$1000 for PY 2005-6 and -\$900 for PY 2006-7 were previously negotiated in July 2005. In June 2006, Goals were renegotiated with USDOL for adults/dislocated workers earning change for 06-07 reflected in final goals as dollar amounts. RWBs also renegotiated goals for the same, now reflected in dollar amounts for 06-07 final goals above. Excel tables shows past performance expressed both as percentages and dollars.

TABLE O - PERFORMANCE Region 7 - Florida Crown Workforce Development Board		Final Goals 06	05 Final Goals 06-07	Previously Negotiated Goals 07	06- Previously Negotiated Goals 06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME Region 7 Florida Crown Workforce Development Board	TOTAL PARTICIPANTS SERVED					ADULT	223	ADULT	211	ADULT	109	ADULT	71
		DISLOCATED	64	DISLOCATED	85	DISLOCATED	136	DISLOCATED	260				
		OLDER YOUTH	47	OLDER YOUTH	35	OLDER YOUTH	26	OLDER YOUTH	30				
		YOUNGER YOUTH	144	YOUNGER YOUTH	132	YOUNGER YOUTH	195	YOUNGER YOUTH	244				
ETA ASSIGNED # 12230	TOTAL EXITERS					ADULT	100	ADULT	60	ADULT	53	ADULT	169
		DISLOCATED	27	DISLOCATED	66	DISLOCATED	80	DISLOCATED	75				
		OLDER YOUTH	15	OLDER YOUTH	14	OLDER YOUTH	11	OLDER YOUTH	40				
		YOUNGER YOUTH	50	YOUNGER YOUTH	178	YOUNGER YOUTH	123	YOUNGER YOUTH	185				
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	74.00	75.00	75.00	73.00	73.00	77.70	73.00	78.77	70.00	79.62	68.00	77.10
	EMPLOYERS	76.00	76.00	76.00	73.00	73.00	77.81	73.00	82.23	66.00	79.62	65.00	80.00
ENTERED EMPLOYMENT RATE	ADULT	69.00%	70.00%	70.00%	70.00%	70.00%	65.22%	70.00%	79.55%	66.00%	44.44%	69.50%	73.47%
	DISLOCATED WORKERS	70.00%	72.00%	72.00%	72.00%	72.00%	85.71%	79.00%	81.18%	67.00%	68.75%	73.00%	80.72%
	OLDER YOUTH	65.00%	67.00%	67.00%	64.00%	64.00%	100.00%	71.00%	60.00%	63.00%	0.00%	67.00%	75.00%
RETENTION RATE	ADULT	80.00%	81.00%	81.00%	80.00%	80.00%	95.35%	84.83%	81.25%	80.00%	89.77%	84.83%	88.24%
	DISLOCATED WORKERS	82.00%	84.00%	84.00%	86.00%	86.00%	90.20%	85.00%	95.08%	81.00%	100.00%	84.63%	80.82%
	OLDER YOUTH	77.00%	79.00%	79.00%	82.00%	82.00%	83.33%	100.00%	100.00%	81.00%	100.00%	81.00%	86.84%
	YOUNGER YOUTH	52.00%	53.00%	53.00%	50.00%	50.00%	62.50%	45.00%	20.00%	40.00%	40.00%	40.00%	40.22%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,450	\$11,600	\$3,550	\$3,400	\$3,400	\$7,842	\$4,000	\$4,590	\$3,500	\$4,312.00	\$3,855	\$4,975
	DISLOCATED WORKERS	(\$1,000)	\$12,500	(\$900)	92.00%	95.00%	\$3415 (126.96%)	95.00%	95.76%	93.00%	83.09%	93.00%	188.27%
	OLDER YOUTH	\$3,050	\$3,150	\$3,150	\$3,000	\$3,000	\$8,027	\$3,550	\$8,382	\$3,200	\$4,962.00	\$3,552	\$6,064
CREDENTIAL/DIPLOMA RATE	ADULT	49.00%	49.00%	49.00%	45.00%	45.00%	79.22%	45.00%	75.00%	45.00%	39.29%	41.00%	60.34%
	DISLOCATED WORKERS	46.00%	47.00%	47.00%	44.00%	44.00%	83.87%	43.00%	72.73%	42.00%	51.19%	41.00%	73.26%
	OLDER YOUTH	34.00%	35.00%	35.00%	32.00%	32.00%	61.11%	32.00%	53.85%	31.00%	62.50%	31.00%	56.25%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	46.00%	47.00%	47.00%	43.00%	43.00%	53.85%	55.00%	24.39%	40.00%	26.67%	55.58%	0.00%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	73.00%	74.00%	74.00%	70.00%	70.00%	81.88%	65.00%	46.33%	56.00%	50.73%	56.00%	74.69%

*January 2005 to April 2005

**Entered Employed Rate-10/1/03-3/31/04

**Credential Rate: 10/1/03-3/31/04

**Retention Rate: 4/1/03-9/30/03

**Earnings Change: 4/1/03-9/30/03

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TABLE O - PERFORMANCE Region 8 - First Coast Workforce Development		Final 05-06	Goals 06-07	Previously Negotiated Goals 06-07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME Region 8 First Coast Workforce Development	TOTAL PARTICIPANTS SERVED					ADULT	2856	ADULT	1842	ADULT	1563	ADULT	1136
						DISLOCATED	611	DISLOCATED	822	DISLOCATED	1273	DISLOCATED	1146
						OLDER YOUTH	114	OLDER YOUTH	113	OLDER YOUTH	141	OLDER YOUTH	102
						YOUNGER YOUTH	774	YOUNGER YOUTH	687	YOUNGER YOUTH	652	YOUNGER YOUTH	713
ETA ASSIGNED # 12235	TOTAL EXITERS					ADULT	1923	ADULT	749	ADULT	870	ADULT	662
						DISLOCATED	332	DISLOCATED	505	DISLOCATED	684	DISLOCATED	259
						OLDER YOUTH	55	OLDER YOUTH	91	OLDER YOUTH	71	OLDER YOUTH	63
						YOUNGER YOUTH	233	YOUNGER YOUTH	296	YOUNGER YOUTH	243	YOUNGER YOUTH	323
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	75.00	76.00	76.00	73.00	72.00	82.71	70.00	74.62	69.50	75.10	69.00	81.30
	EMPLOYERS	75.00	77.00	77.00	73.00	72.00	76.86	67.00	76.84	66.50	77.53	66.00	76.60
ENTERED EMPLOYMENT RATE	ADULT	69.00%	71.00%	71.00%	70.00%	69.00%	80.41%	68.00%	75.98%	66.00%	71.31%	66.93%	80.00%
	DISLOCATED WORKERS	70.00%	72.00%	72.00%	74.00%	73.00%	77.89%	70.00%	78.83%	69.50%	79.60%	68.89%	81.95%
	OLDER YOUTH	65.00%	67.00%	67.00%	64.00%	64.00%	55.88%	67.50%	62.30%	67.00%	63.41%	67.00%	66.07%
RETENTION RATE	ADULT	80.00%	81.00%	81.00%	82.00%	82.00%	90.37%	84.00%	90.19%	83.50%	92.14%	82.95%	86.06%
	DISLOCATED WORKERS	82.00%	84.00%	84.00%	86.00%	85.00%	89.62%	84.50%	88.00%	84.50%	90.61%	82.85%	90.91%
	OLDER YOUTH	77.00%	79.00%	79.00%	82.00%	82.00%	55.88%	82.00%	84.78%	82.50%	81.40%	81.00%	80.00%
	YOUNGER YOUTH	54.00%	55.00%	55.00%	52.00%	52.00%	66.47%	45.00%	60.80%	45.50%	65.04%	40.00%	60.70%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,500	\$12,443	\$3,600	\$3,400	\$3,500	\$3,244	\$3,500	\$4,622	\$3,500	\$5,529	\$3,500	\$5,821
	DISLOCATED WORKERS	(\$1,000)	\$12,500	(\$900)	95.00%	95.00%	-\$1,435 (90.91%)	94.00%	87.96%	94.00%	94.08%	94.00%	121.39%
	OLDER YOUTH	\$3,100	\$3,200	\$3,200	\$3,000	\$3,200	\$2,139	\$3,200	\$2,246	\$3,200	\$2,178	\$3,200	\$3,474
CREDENTIAL/DIPLOMA RATE	ADULT	50.00%	53.00%	53.00%	47.00%	47.00%	88.66%	43.00%	59.40%	42.00%	69.93%	42.00%	67.55%
	DISLOCATED WORKERS	46.00%	49.00%	49.00%	44.00%	44.00%	73.20%	42.00%	35.65%	42.00%	41.78%	42.00%	68.91%
	OLDER YOUTH	35.00%	38.00%	38.00%	34.00%	34.00%	47.27%	32.00%	26.83%	31.00%	51.56%	32.00%	38.33%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	46.00%	49.00%	49.00%	43.00%	56.50%	64.44%	56.50%	74.66%	56.50%	70.59%	55.58%	66.92%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	73.00%	76.00%	76.00%	70.00%	70.00%	87.69%	55.40%	87.27%	55.40%	80.59%	55.44%	83.27%

*January 2005 to April 2005

**Entered Employed Rate-10/1/03-3/31/04

**Credentia Rate: 10/1/03-3/31/04

**Retention Rate: 4/1/03-9/30/03

**Earnings Change: 4/1/03-9/30/03

PY 01-02, PY 02-03, PY 03-04 are old cohorts

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TABLE O - PERFORMANCE Region 9 - Alachua/Bradford Regional Workforce		Final Goals 05-06	Final Goals 06-07	Previously Negotiated Goals 06-07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME Region 9 Alachua/Bradford Regional Workforce	TOTAL PARTICIPANTS SERVED					ADULT	272	ADULT	323	ADULT	259	ADULT	201
						DISLOCATED	50	DISLOCATED	55	DISLOCATED	91	DISLOCATED	94
						OLDER YOUTH	26	OLDER YOUTH	25	OLDER YOUTH	18	OLDER YOUTH	10
						YOUNGER YOUTH	411	YOUNGER YOUTH	418	YOUNGER YOUTH	279	YOUNGER YOUTH	356
ETA ASSIGNED #12175	TOTAL EXITERS					ADULT	156	ADULT	183	ADULT	105	ADULT	81
						DISLOCATED	24	DISLOCATED	69	DISLOCATED	33	DISLOCATED	30
						OLDER YOUTH	11	OLDER YOUTH	9	OLDER YOUTH	8	OLDER YOUTH	5
						YOUNGER YOUTH	114	YOUNGER YOUTH	105	YOUNGER YOUTH	117	YOUNGER YOUTH	107
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	75.00	76.00	76.00	75.00%	73.00	75.34	73.00	84.19	71.00	81.53	68.00	80.20
	EMPLOYERS	75.00	77.00	77.00	75.00%	71.54%	74.10	73.00	70.24	71.00	71.25	65.00	71.10
ENTERED EMPLOYMENT RATE	ADULT	69.00%	71.00%	71.00%	80.00%	70.00%	80.95%	70.00%	86.76%	66.00%	85.00%	69.00%	84.62%
	DISLOCATED WORKERS	70.00%	72.00%	72.00%	85.00%	71.00%	80.00%	71.00%	83.78%	67.00%	92.00%	71.91%	75.00%
	OLDER YOUTH	65.00%	67.00%	67.00%	70.00%	64.00%	75.00%	64.00%	100.00%	63.00%	50.00%	72.00%	80.00%
RETENTION RATE	ADULT	80.00%	81.00%	81.00%	85.00%	82.00%	90.13%	82.00%	87.01%	80.00%	86.21%	87.00%	89.13%
	DISLOCATED WORKERS	82.00%	84.00%	84.00%	90.00%	84.28%	88.89%	85.00%	90.00%	81.00%	91.30%	87.34%	90.48%
	OLDER YOUTH	77.00%	79.00%	79.00%	90.00%	82.00%	85.71%	82.00%	80.00%	81.50%	100.00%	81.00%	80.00%
	YOUNGER YOUTH	53.00%	54.00%	54.00%	52.00%	50.96%	73.33%	45.00%	67.31%	40.00%	84.48%	40.00%	84.00%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,500	\$12,500	\$3,600	\$5,000	\$3,400	\$7,122	\$3,600	\$5,587	\$3,500	\$5,505	\$3,855	\$5,462
	DISLOCATED WORKERS	(\$1,000)	\$12,600	(\$900)	95.00%	95.00%	-\$553 (95.91%)	94.00%	101.68%	93.50%	121.67%	93.00%	257.25%
	OLDER YOUTH	\$3,100	\$3,200	\$3,200	\$5,000	\$2,940	\$6,474	\$3,200	\$8,783	\$3,100	\$18,143	\$3,100	\$2,668
CREDENTIAL/DIPLOMA RATE	ADULT	53.00%	53.00%	53.00%	75.00%	47.00%	94.44%	43.00%	83.93%	42.00%	75.47%	41.00%	83.67%
	DISLOCATED WORKERS	48.00%	49.00%	49.00%	65.00%	44.00%	71.43%	43.00%	64.18%	42.00%	64.29%	41.00%	58.33%
	OLDER YOUTH	36.00%	37.00%	37.00%	34.00%	34.00%	37.50%	32.00%	33.33%	31.00%	50.00%	31.00%	83.33%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	48.00%	49.00%	49.00%	50.00%	42.14%	64.71%	41.00%	59.09%	40.00%	80.00%	55.58%	78.94%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	75.00%	76.00%	76.00%	80.00%	70.00%	97.70%	65.00%	82.57%	63.00%	79.84%	75.00%	92.86%

*January 2005 to April 2005

**Entered Employed Rate-10/1/03-3/31/04

**Credential Rate: 10/1/03-3/31/04

**Retention Rate: 4/1/03-9/30/03

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TABLE O - PERFORMANCE Region 10 - Citrus, Levy, Marion -CLM Work Workforce Connection		Final Goals 05-06	Final Goals 06-07	Previously Negotiated Goals 06- 07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME	TOTAL PARTICIPANTS SERVED					ADULT	420	ADULT	396	ADULT	349	ADULT	295
Region 10 Citrus, Levy, Marion - CLM Workforce Connection						DISLOCATED	177	DISLOCATED	177	DISLOCATED	127	DISLOCATED	123
						OLDER YOUTH	72	OLDER YOUTH	110	OLDER YOUTH	108	OLDER YOUTH	97
						YOUNGER YOUTH	382	YOUNGER YOUTH	435	YOUNGER YOUTH	411	YOUNGER YOUTH	343
ETA ASSIGNED # 12180	TOTAL EXITERS					ADULT	247	ADULT	151	ADULT	120	ADULT	103
						DISLOCATED	81	DISLOCATED	77	DISLOCATED	42	DISLOCATED	42
						OLDER YOUTH	49	OLDER YOUTH	54	OLDER YOUTH	32	OLDER YOUTH	26
						YOUNGER YOUTH	208	YOUNGER YOUTH	182	YOUNGER YOUTH	90	YOUNGER YOUTH	68
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	73.00	74.00	74.00	71.00	70.00	85.92	70.00	80.21	69.00	80.44	68.00	84.50
	EMPLOYERS	74.00	76.00	76.00	72.00	71.00	73.86	67.00	77.05	66.00	77.87	65.00	77.70
ENTERED EMPLOYMENT RATE	ADULT	69.00%	71.00%	71.00%	69.00%	68.00%	86.18%	68.00%	84.00%	65.50%	71.43%	65.50%	71.11%
	DISLOCATED WORKERS	70.00%	72.00%	72.00%	73.00%	72.00%	80.00%	72.00%	88.37%	67.00%	88.89%	71.00%	80.56%
	OLDER YOUTH	65.00%	67.00%	67.00%	65.00%	65.00%	65.79%	64.00%	80.00%	63.00%	80.00%	66.00%	70.59%
RETENTION RATE	ADULT	80.00%	81.00%	81.00%	82.00%	82.00%	85.84%	82.00%	79.75%	80.00%	83.33%	84.00%	80.65%
	DISLOCATED WORKERS	82.00%	84.00%	84.00%	86.00%	86.00%	91.38%	86.00%	87.10%	81.00%	90.00%	85.03%	93.75%
	OLDER YOUTH	77.00%	79.00%	79.00%	83.00%	82.00%	88.24%	82.00%	69.23%	81.00%	80.00%	81.00%	92.31%
	YOUNGER YOUTH	53.00%	54.00%	54.00%	51.00%	50.00%	67.24%	41.00%	65.96%	40.00%	65.00%	40.00%	65.22%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,500	\$12,443	\$3,600	\$3,500	\$3,400	\$6,566	\$3,450	\$4,208	\$3,400	\$4,586	\$3,400	\$4,017
	DISLOCATED WORKERS	(\$1,000)	\$12,500	(\$900)	96.00%	95.00%	\$3805 (126.64%)	95.00%	89.31%	94.00%	96.85%	93.00%	185.04%
	OLDER YOUTH	\$3,100	\$3,200	\$3,200	\$3,200	\$3,000	\$6,246	\$3,150	\$2,765	\$3,100	\$3,447	\$3,100	\$2,688
CREDENTIAL/DIPLOMA RATE	ADULT	50.00%	51.00%	51.00%	46.00%	45.00%	79.17%	43.00%	80.00%	42.00%	65.00%	41.00%	57.14%
	DISLOCATED WORKERS	47.00%	48.00%	48.00%	45.00%	44.00%	61.40%	43.00%	80.56%	42.00%	84.09%	41.00%	63.41%
	OLDER YOUTH	35.00%	36.50%	36.50%	34.00%	33.00%	59.62%	32.00%	58.54%	31.00%	50.00%	31.00%	56.25%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	47.00%	48.00%	48.00%	43.00%	42.00%	88.57%	41.00%	81.37%	40.00%	66.67%	44.85%	74.36%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	72.00%	73.00%		69.00%	68.00%	89.44%	58.00%	88.91%	57.20%	73.90%	57.20%	83.08%

*January 2005 to April 2005

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TABLE O - PERFORMANCE Region 11 - Workforce Development Board of Flagler & Volusia Counties		Final 05-06	Goals 06-07	Previously Negotiated Goals 06-07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME Region 11 Workforce Development Board of Flagler & Volusia Counties	TOTAL PARTICIPANTS SERVED					ADULT	410	ADULT	418	ADULT	840	ADULT	547
						DISLOCATED	113	DISLOCATED	109	DISLOCATED	607	DISLOCATED	512
						OLDER YOUTH	99	OLDER YOUTH	76	OLDER YOUTH	81	OLDER YOUTH	56
						YOUNGER YOUTH	260	YOUNGER YOUTH	212	YOUNGER YOUTH	254	YOUNGER YOUTH	276
ETA ASSIGNED # 12185	TOTAL EXITERS					ADULT	205	ADULT	461	ADULT	680	ADULT	483
						DISLOCATED	52	DISLOCATED	215	DISLOCATED	238	DISLOCATED	226
						OLDER YOUTH	55	OLDER YOUTH	61	OLDER YOUTH	67	OLDER YOUTH	33
						YOUNGER YOUTH	169	YOUNGER YOUTH	206	YOUNGER YOUTH	221	YOUNGER YOUTH	199
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	75.00	76.00	76.00	75.00	73.00	76.29	80.00	75.94	80.00	73.32	68.00	79.70
	EMPLOYERS	75.00	77.00	77.00	75.00	73.00	80.78	73.00	79.55	70.00	78.77	65.00	75.50
ENTERED EMPLOYMENT RATE	ADULT	69.00%	71.00%	71.00%	72.00%	70.00%	65.83%	70.00%	68.81%	69.00%	85.20%	68.02%	86.51%
	DISLOCATED WORKERS	70.00%	72.00%	72.00%	74.50%	72.52%	82.98%	71.98%	74.52%	67.00%	75.81%	71.98%	85.11%
	OLDER YOUTH	65.00%	67.00%	67.00%	66.00%	64.00%	86.79%	64.00%	70.83%	53.60%	55.00%	53.60%	66.67%
RETENTION RATE	ADULT	80.00%	81.00%	81.00%	82.00%	82.00%	85.89%	85.35%	85.31%	80.00%	88.68%	85.35%	85.68%
	DISLOCATED WORKERS	82.00%	84.00%	84.00%	86.00%	86.00%	90.79%	85.87%	86.29%	85.87%	88.83%	85.87%	90.68%
	OLDER YOUTH	77.00%	79.00%	79.00%	82.00%	82.00%	66.67%	82.00%	84.78%	81.00%	81.48%	81.00%	71.43%
	YOUNGER YOUTH	51.70%	52.70%	52.70%	49.40%	49.40%	67.80%	45.00%	55.05%	40.00%	54.04%	40.00%	63.53%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$2,750	\$13,500	\$2,850	\$2,000	\$3,400	\$1,049	\$3,600	\$194	\$3,400.00	\$1,606.00	\$3,400	\$4,906
	DISLOCATED WORKERS	-\$1,000.00	\$11,400	-\$900.00	95.00%	95.00%	-\$1,787 (85.79%)	98.00%	87.84%	95.00%	80.60%	93.00%	198.34%
	OLDER YOUTH	\$2,550	\$2,650	\$2,650	\$2,000	\$3,000	\$1,174	\$3,300	\$3,046	\$2,500.00	\$2,388.00	\$3,100	\$2,376
CREDENTIAL/DIPLOMA RATE	ADULT	51.00%	51.00%	51.00%	49.00%	47.00%	71.26%	48.00%	65.35%	43.00%	81.88%	41.00%	67.00%
	DISLOCATED WORKERS	46.50%	47.50%	47.50%	45.00%	43.00%	60.98%	43.00%	50.16%	41.00%	48.87%	41.00%	55.55%
	OLDER YOUTH	35.75%	37.25%	37.25%	35.00%	33.32%	80.36%	32.00%	64.41%	31.00%	44.00%	31.00%	60.00%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	39.00%	40.00%	40.00%	30.00%	43.00%	28.13%	45.30%	15.46%	42.00%	13.01%	45.30%	34.62%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	72.50%	73.50%	73.50%	70.00%	68.60%	91.27%	65.00%	83.81%	60.81%	76.63%	60.81%	84.94%

*January 2005 to April 2005

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TABLE O - PERFORMANCE Region 12 - Workforce Central Florida		Final 05-06	Goals 06-07	Previously Negotiated Goals 06-07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME Region 12 Workforce Central Florida	TOTAL PARTICIPANTS SERVED					ADULT	1411	ADULT	1477	ADULT	892	ADULT	429
						DISLOCATED	957	DISLOCATED	1274	DISLOCATED	1315	DISLOCATED	853
						OLDER YOUTH	204	OLDER YOUTH	171	OLDER YOUTH	93	OLDER YOUTH	19
						YOUNGER YOUTH	866	YOUNGER YOUTH	603	YOUNGER YOUTH	696	YOUNGER YOUTH	845
ETA ASSIGNED # 12240	TOTAL EXITERS					ADULT	979	ADULT	512	ADULT	374	ADULT	234
						DISLOCATED	643	DISLOCATED	565	DISLOCATED	636	DISLOCATED	316
						OLDER YOUTH	141	OLDER YOUTH	122	OLDER YOUTH	62	OLDER YOUTH	12
						YOUNGER YOUTH	487	YOUNGER YOUTH	637	YOUNGER YOUTH	555	YOUNGER YOUTH	728
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	73.00	76.00	76.00	71.00%	71.00%	80.46	71.00	70.74	70.00	71.80	68.00	76.50
	EMPLOYERS	73.00	75.00	75.00	71.00%	71.00%	62.18	69.00	75.00	68.00	76.57	65.00	76.40
ENTERED EMPLOYMENT RATE	ADULT	70.00%	71.00%	71.00%	70.00%	71.00%	63.81%	71.00%	79.55%	69.24%	78.80%	69.24%	71.53%
	DISLOCATED WORKERS	70.00%	72.00%	72.00%	70.00%	72.00%	76.25%	71.00%	80.90%	67.00%	84.39%	72.00%	85.55%
	OLDER YOUTH	63.00%	65.00%	65.00%	60.00%	64.00%	67.69%	64.00%	68.00%	63.00%	66.67%	73.00%	82.14%
RETENTION RATE	ADULT	83.00%	83.00%	83.00%	83.00%	83.00%	91.02%	83.00%	86.59%	80.00%	82.70%	82.50%	81.95%
	DISLOCATED WORKERS	84.00%	84.00%	84.00%	84.00%	84.00%	89.39%	84.00%	89.64%	81.00%	87.59%	83.14%	85.77%
	OLDER YOUTH	77.00%	79.00%	79.00%	81.00%	82.50%	70.24%	82.50%	75.00%	82.00%	100.00%	81.00%	78.13%
	YOUNGER YOUTH	53.00%	55.00%	55.00%	50.00%	50.00%	64.09%	45.00%	58.75%	40.00%	100.00%	40.00%	76.92%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$2,750	\$12,010	\$3,500	\$2,000	\$3,600	\$2,376	\$3,600	\$2,314	\$3,500	\$2,527	\$3,855	\$3,879
	DISLOCATED WORKERS	-\$1,000	\$12,500	-\$900	85.00%	94.50%	-\$1,250 (90.45%)	94.50%	94.04%	94.00%	90.57%	93.00%	131.63%
	OLDER YOUTH	\$3,050	\$3,200	\$3,200	\$3,000	\$3,300	\$2,112	\$3,300	\$1,944	\$3,200	\$3,364	\$3,552	\$4,406
CREDENTIAL/DIPLOMA RATE	ADULT	53.00%	53.00%	53.00%	50.00%	45.00%	75.86%	41.50%	82.72%	41.00%	64.95%	41.00%	53.15%
	DISLOCATED WORKERS	50.00%	50.00%	50.00%	50.00%	42.00%	65.82%	41.50%	57.61%	41.00%	58.78%	41.00%	52.56%
	OLDER YOUTH	50.00%	50.00%	50.00%	50.00%	32.00%	66.43%	32.00%	50.60%	31.00%	33.33%	31.00%	48.78%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	45.00%	49.00%	49.00%	41.00%	41.00%	29.73%	40.00%	38.61%	40.00%	64.46%	40.00%	0.00%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	75.00%	76.00%	76.00%	75.00%	68.00%	93.68%	65.00%	84.68%	63.00%	84.83%	78.00%	91.58%

*January 2005 to April 2005

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**Credential Rate: 10/1/03-3/31/04

**Retention Rate: 4/1/03-9/30/03

**Earnings Change: 4/1/03-9/30/03

PY 01-02, PY 02-03, PY 03-04 are old cohorts

NOTE-- FINAL RENEGOTIATED 06-07 GOALS FOR EARNING CHANGE/EARNING REPLACEMENT IN 6 MO. ADULT/DISLOCATED WORKERS:USDOL changed instructions for reporting DW amounts from percentages to dollars for 2006-2007 goals, similar to Adults Earnings, STW goals of -\$1000 for PY 2005-6 and -\$900 for PY 2006-7 were previously negotiated in July 2005. In June 2006, Goals were renegotiated with USDOL for adults/dislocated workers earning change for 06-07 reflected in final goals as dollar amounts. RWBs also renegotiated goals for the same, now reflected in dollar amounts for 06-07 final goals above. Excel tables shows past performance expressed both as percentages and dollars.

TABLE O - PERFORMANCE Region 13 - Brevard Workforce Board		Final Goals 05-06	Final Goals 06-07	Previously Negotiated Goals 06-07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME Region 13 Brevard Workforce Development Board	TOTAL PARTICIPANTS SERVED					ADULT	520	ADULT	448	ADULT	355	ADULT	375
						DISLOCATED	197	DISLOCATED	283	DISLOCATED	372	DISLOCATED	378
						OLDER YOUTH	61	OLDER YOUTH	36	OLDER YOUTH	31	OLDER YOUTH	71
						YOUNGER YOUTH	117	YOUNGER YOUTH	97	YOUNGER YOUTH	109	YOUNGER YOUTH	329
ETA ASSIGNED # 12010	TOTAL EXITERS					ADULT	330	ADULT	195	ADULT	202	ADULT	204
						DISLOCATED	104	DISLOCATED	218	DISLOCATED	202	DISLOCATED	156
						OLDER YOUTH	37	OLDER YOUTH	27	OLDER YOUTH	27	OLDER YOUTH	60
						YOUNGER YOUTH	83	YOUNGER YOUTH	97	YOUNGER YOUTH	90	YOUNGER YOUTH	302
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	73.00	74.00	74.00	71.00	71.00%	82.09	69.00	73.73	69.00	69.78	68.00	76.00
	EMPLOYERS	73.00	75.00	75.00	71.50	71.00%	68.78	66.00	83.23	66.00	83.50	65.00	79.60
ENTERED EMPLOYMENT RATE	ADULT	69.00%	71.00%	71.00%	70.00%	70.25%	64.52%	70.00%	77.31%	66.00%	70.59%	71.50%	78.10%
	DISLOCATED WORKERS	70.00%	72.00%	72.00%	72.50%	72.00%	78.13%	71.00%	76.35%	67.00%	78.79%	72.64%	81.03%
	OLDER YOUTH	64.50%	66.50%	66.50%	64.00%	64.00%	66.67%	64.00%	83.33%	63.00%	65.79%	70.00%	69.23%
RETENTION RATE	ADULT	80.00%	81.00%	81.00%	82.00%	82.00%	83.67%	82.00%	85.48%	80.00%	85.63%	86.50%	83.45%
	DISLOCATED WORKERS	82.00%	84.00%	84.00%	86.00%	85.25%	87.90%	84.00%	88.50%	81.00%	86.15%	85.60%	84.85%
	OLDER YOUTH	77.00%	79.00%	79.00%	82.25%	82.25%	87.50%	82.00%	88.89%	81.00%	91.43%	81.00%	71.43%
	YOUNGER YOUTH	52.25%	53.25%	53.25%	50.50%	50.00%	70.73%	41.00%	55.74%	40.00%	48.65%	40.00%	44.64%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,450	\$12,443	\$3,550	\$3,400	\$3,400	\$3,227	\$3,600	\$3,528	\$3,500	\$3,530	\$3,855	\$3,468
	DISLOCATED WORKERS	-2000	\$12,500	-1500	94.25%	94.25%	-\$3,053 (78.41%)	94.00%	95.80%	93.50%	89.43%	93.00%	186.36%
	OLDER YOUTH	\$3,050	\$3,150	\$3,150	\$3,000	\$3,000	\$2,925	\$3,300	\$3,549	\$3,200	\$2,927	\$3,552	\$3,750
CREDENTIAL/DIPLOMA RATE	ADULT	49.00%	49.00%	49.00%	45.00%	45.00%	70.62%	42.00%	52.78%	41.50%	36.81%	41.00%	61.97%
	DISLOCATED WORKERS	45.00%	46.00%	46.00%	42.00%	42.00%	65.93%	42.00%	53.85%	41.50%	43.30%	41.00%	53.93%
	OLDER YOUTH	34.25%	35.75%	35.75%	32.00%	32.00%	53.57%	32.00%	47.83%	31.50%	30.77%	31.00%	36.84%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	44.50%	45.50%	45.50%	41.00%	41.00%	80.00%	38.00%	53.33%	37.00%	46.15%	55.58%	30.00%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	71.50%	72.50%	72.50%	68.00%	68.00%	89.80%	66.00%	90.86%	63.00%	88.84%	66.00%	84.78%

*January 2005 to April 2005

**Entered Employed Rate-10/1/03-3/31/04

**Credential Rate: 10/1/03-3/31/04

**Retention Rate: 4/1/03-9/30/03

**Earnings Change: 4/1/03-9/30/03

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TABLE O - PERFORMANCE Regio 14 - Worknet Pinellas		Final Goals 05- 06	Final Goals 06-07	Previously Negotiated Goals 06- 07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME Region 14 Worknet Pinellas	TOTAL PARTICIPANTS SERVED					ADULT	692	ADULT	828	ADULT	522	ADULT	913
						DISLOCATED	771	DISLOCATED	663	DISLOCATED	1316	DISLOCATED	1399
						OLDER YOUTH	122	OLDER YOUTH	92	OLDER YOUTH	44	OLDER YOUTH	61
						YOUNGER YOUTH	287	YOUNGER YOUTH	297	YOUNGER YOUTH	293	YOUNGER YOUTH	308
ETA ASSIGNED # 12085	TOTAL EXITERS					ADULT	236	ADULT	304	ADULT	93	ADULT	687
						DISLOCATED	265	DISLOCATED	612	DISLOCATED	896	DISLOCATED	328
						OLDER YOUTH	55	OLDER YOUTH	23	OLDER YOUTH	30	OLDER YOUTH	24
						YOUNGER YOUTH	196	YOUNGER YOUTH	132	YOUNGER YOUTH	120	YOUNGER YOUTH	78
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	74.00	75.00	75.00	72.00	71.00	89.31	72.00	71.69	70.00	68.24	68.00	71.00
	EMPLOYERS	73.00	74.00	74.00	71.00	71.00	73.49	69.00	72.75	67.00	71.97	65.00	74.00
ENTERED EMPLOYMENT RATE	ADULT	69.00%	70.00%	70.00%	69.00%	68.00%	91.30%	67.50%	53.13%	67.00%	54.59%	66.72%	68.66%
	DISLOCATED WORKERS	70.00%	72.00%	72.00%	73.00%	72.00%	85.52%	72.00%	71.43%	67.00%	85.75%	69.19%	83.21%
	OLDER YOUTH	64.00%	65.00%	65.00%	63.00%	62.00%	73.33%	49.50%	59.09%	49.00%	52.00%	48.55%	0.00%
RETENTION RATE	ADULT	80.00%	81.00%	81.00%	80.00%	82.00%	93.71%	81.50%	86.50%	81.00%	84.08%	80.89%	85.36%
	DISLOCATED WORKERS	82.00%	84.00%	84.00%	86.00%	86.00%	88.69%	84.00%	90.31%	83.50%	91.56%	83.24%	90.43%
	OLDER YOUTH	77.00%	79.00%	79.00%	82.00%	82.00%	78.57%	82.00%	75.00%	81.30%	73.68%	81.00%	0.00%
	YOUNGER YOUTH	52.00%	53.00%	53.00%	50.00%	50.00%	57.78%	41.50%	44.12%	41.00%	56.76%	40.00%	33.33%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,500	\$12,443	\$3,600	\$3,700	\$3,700	\$804	\$3,700	\$3,481	\$3,600	\$2,571	\$3,400	\$4,024
	DISLOCATED WORKERS	-1200	\$12,500	-1100	90.00%	95.00%	-\$1,426 (89.54%)	95.00%	82.69%	94.00%	87.19%	93.00%	152.12%
	OLDER YOUTH	\$2,800	\$2,900	\$2,900	\$2,500	\$3,250	\$3,017	\$3,250	\$1,520	\$3,200	\$932	\$3,100	\$0
CREDENTIAL/DIPLOMA RATE	ADULT	50.00%	50.00%	50.00%	46.00%	45.00%	52.60%	43.00%	50.00%	42.00%	17.88%	41.00%	46.46%
	DISLOCATED WORKERS	46.00%	47.00%	47.00%	44.00%	43.00%	78.31%	43.00%	48.42%	42.00%	57.82%	41.00%	54.13%
	OLDER YOUTH	35.00%	36.00%	36.00%	34.00%	34.00%	72.00%	33.00%	43.48%	32.00%	25.00%	31.00%	0.00%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	45.00%	46.00%	46.00%	42.00%	41.00%	71.11%	41.00%	52.27%	40.00%	30.95%	55.58%	33.33%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	72.00%	73.00%	73.00%	69.00%	68.00%	82.59%	56.00%	80.43%	55.50%	75.93%	55.44%	59.94%

*January 2005 to April 2005

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**Retention Rate: 4/1/03-9/30/03

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TABLE O - PERFORMANCE Region 15 - Hillsborough County Workforce Board		Final Goals 05-06	Final Goals 06-07	Previously Negotiated Goals 06-07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME Region 15 Hillsborough County Workforce Board	TOTAL PARTICIPANTS SERVED					ADULT	1363	ADULT	980	ADULT	640	ADULT	520
						DISLOCATED	614	DISLOCATED	554	DISLOCATED	1335	DISLOCATED	1382
						OLDER YOUTH	192	OLDER YOUTH	173	OLDER YOUTH	323	OLDER YOUTH	266
						YOUNGER YOUTH	670	YOUNGER YOUTH	627	YOUNGER YOUTH	961	YOUNGER YOUTH	749
ETA ASSIGNED # 12225	TOTAL EXITERS					ADULT	988	ADULT	328	ADULT	399	ADULT	183
						DISLOCATED	353	DISLOCATED	781	DISLOCATED	1128	DISLOCATED	246
						OLDER YOUTH	95	OLDER YOUTH	159	OLDER YOUTH	198	OLDER YOUTH	71
						YOUNGER YOUTH	298	YOUNGER YOUTH	480	YOUNGER YOUTH	499	YOUNGER YOUTH	186
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	74.00	75.00	75.00	72.00	72.00	79.75	70.00	75.38	69.00	74.16	68.00	77.20
	EMPLOYERS	73.00	75.00	75.00	71.54	71.54	72.57	67.00	78.70	66.00	78.79	65.00	75.70
ENTERED EMPLOYMENT RATE	ADULT	69.00%	71.00%	71.00%	70.00%	70.00%	62.73%	70.50%	59.04%	66.00%	67.59%	65.50%	78.86%
	DISLOCATED WORKERS	70.00%	72.00%	72.00%	72.52%	72.52%	77.92%	71.00%	73.58%	67.00%	85.55%	68.28%	83.59%
	OLDER YOUTH	65.00%	67.00%	67.00%	64.00%	64.00%	60.71%	64.00%	65.32%	63.00%	60.00%	67.90%	46.15%
RETENTION RATE	ADULT	80.00%	81.00%	81.00%	82.00%	82.00%	82.93%	80.69%	81.93%	80.14%	76.14%	79.69%	83.56%
	DISLOCATED WORKERS	82.00%	84.00%	84.00%	85.00%	85.00%	88.95%	84.46%	90.38%	81.00%	88.85%	82.46%	89.19%
	OLDER YOUTH	77.00%	79.00%	79.00%	80.36%	80.36%	80.00%	75.00%	78.16%	74.00%	76.67%	81.00%	94.44%
	YOUNGER YOUTH	52.00%	53.00%	53.00%	50.96%	50.96%	63.22%	45.00%	50.36%	40.00%	54.08%	40.00%	75.00%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,450	\$14,000	\$3,550	\$3,400	\$3,400	\$3,229	\$3,600	\$3,581	\$3,500	\$3,231	\$3,400	\$5,868
	DISLOCATED WORKERS	-1667	\$13,000	-1567	95.00%	95.00%	-\$2,333 (86.16%)	95.00%	85.68%	94.00%	84.42%	93.00%	151.69%
	OLDER YOUTH	\$3,050	\$3,150	\$3,150	\$3,000	\$3,000	\$2,705	\$3,300	\$2,793	\$3,200	\$2,444	\$3,100	\$4,536
CREDENTIAL/DIPLOMA RATE	ADULT	50.00%	50.00%	50.00%	46.06%	46.06%	74.31%	43.00%	25.83%	42.00%	39.81%	41.00%	42.95%
	DISLOCATED WORKERS	46.00%	47.00%	47.00%	44.00%	44.00%	65.26%	43.00%	25.06%	42.00%	51.04%	41.00%	63.64%
	OLDER YOUTH	35.00%	36.00%	36.00%	33.32%	33.32%	42.16%	32.00%	26.92%	31.00%	18.95%	31.00%	34.38%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	45.00%	46.00%	46.00%	42.14%	42.14%	64.79%	41.00%	51.22%	40.00%	36.08%	40.00%	10.53%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	72.00%	73.00%	73.00%	68.60%	68.60%	85.37%	53.00%	66.37%	52.00%	59.70%	51.00%	74.57%

*January 2005 to April 2005

**Entered Employed Rate-10/1/03-3/31/04

**Credential Rate: 10/1/03-3/31/04

**Retention Rate: 4/1/03-9/30/03

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TABLE O - PERFORMANCE Region 17 - Polk County Workforce Development Board		Final Goals 05-06	Final Goals 06-07	Previously Negotiated Goals 06-07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME Region 17 Polk County Workforce Development Board	TOTAL PARTICIPANTS SERVED					ADULT	396	ADULT	646	ADULT	978	ADULT	636
						DISLOCATED	200	DISLOCATED	299	DISLOCATED	382	DISLOCATED	517
						OLDER YOUTH	349	OLDER YOUTH	4	OLDER YOUTH	13	OLDER YOUTH	18
						YOUNGER YOUTH	536	YOUNGER YOUTH	326	YOUNGER YOUTH	351	YOUNGER YOUTH	221
ETA ASSIGNED #12200	TOTAL EXITERS					ADULT	240	ADULT	432	ADULT	720	ADULT	225
						DISLOCATED	102	DISLOCATED	151	DISLOCATED	202	DISLOCATED	188
						OLDER YOUTH	202	OLDER YOUTH	5	OLDER YOUTH	9	OLDER YOUTH	6
						YOUNGER YOUTH	297	YOUNGER YOUTH	233	YOUNGER YOUTH	213	YOUNGER YOUTH	183
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	75.00	76.00	76.00	75.00	75.00	77.81	71.00	79.21	70.00	77.92	68.00	71.10
	EMPLOYERS	75.00	77.00	77.00	75.00	75.00	74.87	71.00	79.78	70.00	78.93	65.00	77.10
ENTERED EMPLOYMENT RATE	ADULT	73.00%	73.00%	73.00%	73.00%	73.00%	80.25%	72.00%	82.53%	71.00%	82.28%	68.43%	77.37%
	DISLOCATED WORKERS	75.00%	75.00%	75.00%	74.00%	76.00%	81.58%	76.00%	79.17%	75.00%	79.82%	71.00%	87.77%
	OLDER YOUTH	64.00%	67.00%	67.00%	64.00%	62.00%	80.00%	71.00%	50.00%	70.00%	50.00%	66.00%	72.73%
RETENTION RATE	ADULT	84.00%	84.00%	84.00%	84.00%	84.00%	89.12%	84.00%	91.41%	83.00%	87.05%	81.04%	81.85%
	DISLOCATED WORKERS	85.00%	85.00%	85.00%	86.00%	85.00%	87.39%	85.00%	87.01%	84.00%	88.51%	81.89%	90.53%
	OLDER YOUTH	83.00%	83.00%	83.00%	83.00%	83.00%	60.00%	83.00%	100.00%	82.00%	100.00%	81.00%	100.00%
	YOUNGER YOUTH	52.00%	53.00%	53.00%	50.00%	50.00%	53.85%	42.00%	60.94%	41.00%	54.55%	40.00%	44.44%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,500	\$12,302	\$3,600	\$3,500	\$3,400	\$3,972	\$3,400	\$4,241	\$3,400	\$4,662	\$3,400	\$2,469
	DISLOCATED WORKERS	(\$900)	\$13,200	(\$800)	90.00%	93.00%	-\$888 (93.05%)	96.00%	91.48%	95.00%	88.72%	93.00%	93.62%
	OLDER YOUTH	\$3,600	\$3,600	\$3,600	\$3,800	\$3,600	\$2,803	\$3,400	\$11,307	\$3,300	\$7,435	\$3,100	\$5,458
CREDENTIAL/DIPLOMA RATE	ADULT	52.00%	52.00%	52.00%	51.00%	51.00%	57.14%	51.00%	84.19%	50.00%	70.83%	41.00%	53.80%
	DISLOCATED WORKERS	51.00%	51.00%	51.00%	52.00%	51.00%	61.00%	51.00%	51.79%	50.00%	56.16%	41.00%	73.77%
	OLDER YOUTH	35.00%	36.00%	36.00%	34.00%	34.00%	33.33%	33.00%	50.00%	32.00%	62.50%	31.00%	37.50%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	46.00%	47.00%	47.00%	44.00%	45.00%	49.21%	40.63%	54.46%	40.63%	47.83%	40.63%	78.85%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	74.00%	75.00%	75.00%	73.00%	72.00%	91.60%	56.00%	90.39%	55.00%	97.40%	51.00%	98.65%

*January 2005 to April 2005

**Entered Employed Rate-10/1/03-3/31/04

**Credential Rate: 10/1/03-3/31/04

**Retention Rate: 4/1/03-9/30/03

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TABLE O - PERFORMANCE Region 18 - Suncoast Workforce Board		Final 05-06	Goals	Final 06-07	Goals	Previously Negotiated Goals 06-07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data	PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME Region 18 Suncoast Workforce Board	TOTAL PARTICIPANTS SERVED							ADULT 311 DISLOCATED 124 OLDER YOUTH 43 YOUNGER YOUTH 73	ADULT 178 DISLOCATED 137 OLDER YOUTH 27 YOUNGER YOUTH 63	ADULT 247 DISLOCATED 179 OLDER YOUTH 32 YOUNGER YOUTH 94	ADULT 168 DISLOCATED 129 OLDER YOUTH 23 YOUNGER YOUTH 65	ADULT 107 DISLOCATED 168 OLDER YOUTH 23 YOUNGER YOUTH 65		
ETA ASSIGNED # 12050	TOTAL EXITERS							ADULT 218 DISLOCATED 49 OLDER YOUTH 28 YOUNGER YOUTH 33	ADULT 132 DISLOCATED 78 OLDER YOUTH 27 YOUNGER YOUTH 38	ADULT 199 DISLOCATED 103 OLDER YOUTH 28 YOUNGER YOUTH 39	ADULT 56 DISLOCATED 49 OLDER YOUTH 13 YOUNGER YOUTH 31	ADULT 56 DISLOCATED 49 OLDER YOUTH 13 YOUNGER YOUTH 31		
								Negotiated Actual	Negotiated Actual	Negotiated Actual	Negotiated Actual	Negotiated Actual	Negotiated Actual	Negotiated Actual
CUSTOMER SATISFACTION	PARTICIPANTS EMPLOYERS	74.00	75.00	75.00	73.00	73.00	82.37	69.00	79.21	69.00	78.46	65.00	79.90	74.00
		74.00	76.00	76.00	73.00	73.00	66.15	66.00	79.32	66.00	76.62	65.00	74.40	74.00
ENTERED EMPLOYMENT RATE	ADULT	69.00%	71.00%	71.00%	70.00%	70.00%	64.71%	70.57%	79.17%	68.00%	59.09%	70.57%	76.47%	76.47%
	DISLOCATED WORKERS	70.00%	72.00%	72.00%	74.00%	74.00%	74.42%	80.00%	80.65%	78.00%	72.00%	80.00%	87.50%	87.50%
	OLDER YOUTH	64.00%	66.00%	66.00%	64.00%	64.00%	55.56%	75.00%	62.50%	73.00%	100.00%	75.00%	72.20%	72.20%
	ADULT	80.00%	81.00%	81.00%	83.00%	82.00%	94.69%	82.00%	90.70%	80.00%	87.50%	85.20%	88.89%	88.89%
	DISLOCATED WORKERS	82.00%	84.00%	84.00%	87.00%	86.00%	94.83%	86.00%	90.91%	84.00%	83.33%	84.91%	94.62%	94.62%
	OLDER YOUTH	77.00%	79.00%	79.00%	80.00%	82.00%	81.82%	50.00%	100.00%	50.00%	100.00%	81.00%	62.50%	62.50%
	YOUNGER YOUTH	52.00%	53.00%	53.00%	50.00%	52.00%	57.14%	42.00%	81.82%	42.00%	100.00%	40.00%	65.00%	65.00%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,450	\$12,443	\$3,500	\$3,400	\$3,400	\$2,139	\$3,500	\$1,415	\$3,500	\$798	\$3,400	\$4,476	\$4,476
	DISLOCATED WORKERS	\$1,804	\$12,150	\$1,700	\$3,000	\$3,000	(\$2,608) (86.89%)	\$7,000	\$1,277	\$5,000	\$733	\$3,100	\$3,270	\$3,270
	OLDER YOUTH	\$3,050	\$3,150	\$3,150	\$3,000	\$3,000	\$2,451	\$3,500	\$1,609	\$3,400	-\$763	\$3,100	\$3,270	\$3,270
	ADULT	53.00%	53.00%	53.00%	55.00%	47.00%	88.07%	50.00%	71.11%	50.00%	76.67%	41.00%	70.00%	70.00%
	DISLOCATED WORKERS	48.00%	49.00%	49.00%	48.00%	44.00%	52.63%	50.00%	30.53%	50.00%	48.89%	41.00%	74.47%	74.47%
	OLDER YOUTH	35.00%	37.00%	37.00%	34.00%	31.00%	11.54%	31.00%	18.18%	31.00%	62.50%	31.00%	30.43%	30.43%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	45.00%	46.00%	46.00%	43.00%	43.00%	12.50%	39.00%	10.00%	39.00%	25.00%	39.00%	75.00%	75.00%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	75.00%	76.00%	76.00%	75.00%	70.00%	64.79%	45.00%	51.49%	45.00%	68.63%	45.00%	85.71%	85.71%

*January 2005 to April 2005

**Entered Employed Rate-10/1/03-3/31/04

**Credential Rate: 10/1/03-3/31/04

**Retention Rate: 4/1/03-9/30/03

**Earnings Change: 4/1/03-9/30/03

PY 01-02, PY 02-03, PY 03-04 are old cohorts

NOTE- FINAL RENEGOTIATED 06-07 GOALS FOR EARNING CHANGE/EARNING REPLACEMENT IN 6 MO. ADULT/DISLOCATED WORKERS-USDOJ changed instructions for reporting DW amounts from percentages to dollars for 2006-2007 goals, similar to Adults Earnings, STW goals of -\$1000 for PY 2005-6 and -\$900 for PY 2006-7 were previously negotiated in July 2005. In June 2006, Goals were renegotiated with USDOJ for adults/dislocated workers earning change for 06-07 reflected in final goals as dollar amounts. RWBs also renegotiated goals for the same, now reflected in dollar amounts for 06-07 final goals above. Excel tables show past performance expressed both as percentages and dollars.

TABLE O - PERFORMANCE Region 19 - Heartland Workforce Investment Board		Final 05-06	Goals 06-07	Previously Negotiated Goals 06-07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME Region 19 Heartland Workforce Investment Board	TOTAL PARTICIPANTS SERVED					ADULT	201	ADULT	187	ADULT	243	ADULT	139
						DISLOCATED	41	DISLOCATED	50	DISLOCATED	71	DISLOCATED	33
						OLDER YOUTH	14	OLDER YOUTH	8	OLDER YOUTH	12	OLDER YOUTH	30
						YOUNGER YOUTH	191	YOUNGER YOUTH	181	YOUNGER YOUTH	315	YOUNGER YOUTH	257
ETA ASSIGNED # 12205	TOTAL EXITERS					ADULT	82	ADULT	166	ADULT	184	ADULT	61
						DISLOCATED	21	DISLOCATED	36	DISLOCATED	31	DISLOCATED	13
						OLDER YOUTH	1	OLDER YOUTH	6	OLDER YOUTH	12	OLDER YOUTH	18
						YOUNGER YOUTH	80	YOUNGER YOUTH	66	YOUNGER YOUTH	193	YOUNGER YOUTH	51
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	74.00%	75.00%	75.00%	73.70%	73.50	84.55	73.00	80.76	70.00	81.22	68.00	85.80
	EMPLOYERS	74.00%	76.00%	76.00%	73.00%	73.00	77.99	67.00	80.31	69.00	76.78	65.00	76.80
ENTERED EMPLOYMENT RATE	ADULT	70.00%	71.00%	71.00%	70.00%	70.00%	84.48%	71.50%	77.17%	70.50%	69.05%	69.50%	71.15%
	DISLOCATED WORKERS	73.50%	73.50%	73.50%	73.00%	74.00%	56.25%	77.00%	73.33%	75.00%	81.25%	75.00%	100.00%
	OLDER YOUTH	64.00%	64.00%	64.00%	64.00%	64.00%	100.00%	70.00%	100.00%	68.00%	40.00%	76.00%	80.00%
RETENTION RATE	ADULT	82.00%	82.00%	82.00%	82.00%	82.00%	90.24%	81.00%	82.28%	80.00%	89.74%	82.72%	80.00%
	DISLOCATED WORKERS	86.00%	86.00%	86.00%	86.00%	86.00%	86.96%	92.00%	86.67%	90.00%	84.62%	88.00%	80.00%
	OLDER YOUTH	80.00%	80.00%	80.00%	80.00%	80.00%	80.00%	77.00%	75.00%	76.00%	100.00%	81.00%	80.00%
	YOUNGER YOUTH	53.00%	54.00%	54.00%	52.00%	50.00%	55.00%	47.00%	63.89%	45.00%	60.00%	40.00%	50.00%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,400	\$12,363	\$3,500	\$3,400	\$3,400	\$4,074	\$3,650	\$6,161	\$3,600	\$4,085	\$3,855	\$6,038
	DISLOCATED WORKERS	(\$1,000)	\$12,500	-900	93.00%	93.00%	-\$277 (97.27%)	91.50%	90.30%	90.00%	120.25%	93.00%	147.70%
	OLDER YOUTH	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$1,836	\$3,650	\$1,908	\$3,600	\$5,223	\$3,552	\$3,530
CREDENTIAL/DIPLOMA RATE	ADULT	51.00%	52.00%	52.00%	49.00%	48.00%	77.55%	48.00%	70.68%	45.00%	58.97%	41.00%	40.48%
	DISLOCATED WORKERS	46.00%	47.00%	47.00%	44.00%	43.00%	58.33%	41.50%	76.47%	40.00%	72.73%	41.00%	70.00%
	OLDER YOUTH	35.00%	36.00%	36.00%	34.00%	40.00%	0.00%	47.00%	50.00%	45.00%	28.57%	31.00%	39.29%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	45.00%	46.00%	46.00%	43.00%	42.00%	100.00%	42.00%	10.00%	25.00%	27.27%	40.58%	33.33%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	71.00%	72.00%	72.00%	68.00%	68.00%	81.03%	67.00%	47.79%	61.00%	56.46%	66.00%	78.63%

*January 2005 to April 2005

**Entered Employed Rate-10/1/03-3/31/04

**Credential Rate: 10/1/03-3/31/04

**Retention Rate: 4/1/03-9/30/03

**Earnings Change: 4/1/03-9/30/03

PY 01-02, PY 02-03, PY 03-04 are old cohorts

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TABLE O - PERFORMANCE Region 20 - Workforce Development Board of the Treasure Coast		Final Goals 05-06	Final Goals 06-07	Previously Negotiated Goals 06-07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME Region 20 Workforce Development Board of the Treasure Coast	TOTAL PARTICIPANTS SERVED					ADULT	630	ADULT	671	ADULT	945	ADULT	943
						DISLOCATED	230	DISLOCATED	389	DISLOCATED	666	DISLOCATED	501
						OLDER YOUTH	60	OLDER YOUTH	73	OLDER YOUTH	110	OLDER YOUTH	172
						YOUNGER YOUTH	584	YOUNGER YOUTH	622	YOUNGER YOUTH	837	YOUNGER YOUTH	1306
ETA ASSIGNED #12210	TOTAL EXITERS					ADULT	369	ADULT	411	ADULT	441	ADULT	494
						DISLOCATED	107	DISLOCATED	299	DISLOCATED	368	DISLOCATED	174
						OLDER YOUTH	43	OLDER YOUTH	52	OLDER YOUTH	63	OLDER YOUTH	101
						YOUNGER YOUTH	306	YOUNGER YOUTH	239	YOUNGER YOUTH	454	YOUNGER YOUTH	732
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	75.00	76.00	76.00	75.00%	75.00	79.22	73.00	79.35	71.00	78.67	68.00	79.00
	EMPLOYERS	75.00	77.00	77.00	75.00%	75.00	68.73	73.00	77.79	71.00	77.65	65.00	75.10
ENTERED EMPLOYMENT RATE	ADULT	69.00%	71.00%	71.00%	70.00%	70.00%	69.23%	72.28%	76.28%	72.28%	71.69%	72.28%	76.96%
	DISLOCATED WORKERS	70.00%	72.00%	72.00%	74.00%	72.00%	58.13%	71.00%	83.19%	67.00%	78.69%	78.00%	75.00%
	OLDER YOUTH	65.00%	67.00%	67.00%	66.00%	68.00%	76.92%	65.69%	60.00%	65.69%	70.00%	65.69%	78.95%
RETENTION RATE	ADULT	80.00%	81.00%	81.00%	84.00%	84.00%	84.86%	83.97%	87.29%	83.90%	83.82%	83.97%	84.86%
	DISLOCATED WORKERS	82.00%	84.00%	84.00%	86.00%	84.00%	90.80%	85.00%	86.60%	81.82%	83.33%	81.82%	82.14%
	OLDER YOUTH	77.00%	79.00%	79.00%	82.00%	82.00%	83.87%	82.00%	93.83%	81.00%	89.61%	81.00%	87.18%
	YOUNGER YOUTH	54.00%	55.00%	55.00%	55.00%	50.00%	73.13%	45.00%	49.69%	40.00%	53.03%	40.00%	62.96%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,500	\$14,000	\$3,600	\$3,600	\$3,700	\$3,599	\$3,600	\$3,603	\$3,500	\$3,004	\$3,400	\$4,582
	DISLOCATED WORKERS	(\$1,000)	\$14,500	(\$900)	95.00%	95.00%	\$495 (104.16%)	95.00%	91.81%	94.00%	88.17%	93.00%	114.13%
	OLDER YOUTH	\$3,050	\$3,100	\$3,100	\$3,000	\$3,000	\$2,112	\$3,300	\$3,269	\$3,200	\$3,182	\$3,100	\$2,817
CREDENTIAL/DIPLOMA RATE	ADULT	53.00%	53.00%	53.00%	47.00%	45.00%	72.08%	43.00%	59.29%	42.00%	65.57%	41.00%	59.66%
	DISLOCATED WORKERS	46.00%	47.00%	47.00%	44.00%	43.00%	43.51%	43.00%	44.75%	42.00%	72.73%	41.00%	54.55%
	OLDER YOUTH	37.00%	38.00%	38.00%	35.00%	32.00%	57.14%	32.00%	45.59%	31.00%	58.65%	31.00%	41.67%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	48.00%	49.00%	49.00%	45.00%	41.00%	77.42%	41.00%	54.90%	40.56%	30.56%	40.56%	41.12%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	75.00%	75.00%	75.00%	74.00%	68.00%	93.25%	66.00%	87.08%	66.00%	80.57%	66.00%	84.38%

*January 2005 to April 2005

**Entered Employed Rate-10/1/03-3/31/04

**Credential Rate: 10/1/03-3/31/04

**Retention Rate: 4/1/03-9/30/03

**Earnings Change: 4/1/03-9/30/03

PY 01-02, PY 02-03, PY 03-04 are old cohorts

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TABLE O - PERFORMANCE Region 21 - Workforce Alliance, Inc.		Final Goals 05- 06	Final Goals 06-07	Previously Negotiated Goals 06- 07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME	TOTAL PARTICIPANTS SERVED					ADULT	2779	ADULT	2887	ADULT	2506	ADULT	2203
Region 21 Workforce Alliance, Inc.						DISLOCATED	2,017	DISLOCATED	2127	DISLOCATED	1861	DISLOCATED	1736
						OLDER YOUTH	213	OLDER YOUTH	184	OLDER YOUTH	266	OLDER YOUTH	364
						YOUNGER YOUTH	628	YOUNGER YOUTH	531	YOUNGER YOUTH	903	YOUNGER YOUTH	741
ETA ASSIGNED # 12075	TOTAL EXITERS					ADULT	1878	ADULT	1118	ADULT	877	ADULT	1231
						DISLOCATED	1284	DISLOCATED	671	DISLOCATED	629	DISLOCATED	873
						OLDER YOUTH	127	OLDER YOUTH	121	OLDER YOUTH	146	OLDER YOUTH	157
						YOUNGER YOUTH	376	YOUNGER YOUTH	406	YOUNGER YOUTH	665	YOUNGER YOUTH	83
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	73.00	74.00	74.00	72.00	73.00	72.62	78.50	71.12	78.00	71.45	68.00	75.00
	EMPLOYERS	73.00	75.00	75.00	72.00	73.00	67.62	76.00	77.34	75.00	76.96	65.00	75.00
ENTERED EMPLOYMENT RATE	ADULT	69.00%	71.00%	71.00%	75.00%	75.00%	59.13%	75.00%	79.17%	74.00%	70.45%	65.50%	71.98%
	DISLOCATED WORKERS	70.00%	72.00%	72.00%	74.00%	74.00%	62.81%	85.50%	78.80%	85.00%	79.29%	68.15%	82.32%
	OLDER YOUTH	65.00%	66.00%	66.00%	64.00%	64.00%	64.29%	64.50%	66.32%	64.00%	70.91%	62.50%	74.40%
RETENTION RATE	ADULT	80.00%	81.00%	81.00%	80.00%	80.50%	71.86%	80.50%	81.96%	80.00%	82.96%	78.91%	81.85%
	DISLOCATED WORKERS	82.00%	84.00%	84.00%	84.50%	84.50%	88.65%	84.50%	87.85%	84.00%	86.23%	81.41%	85.43%
	OLDER YOUTH	77.00%	79.00%	79.00%	80.00%	81.00%	75.00%	81.00%	82.86%	81.00%	74.58%	81.00%	79.58%
	YOUNGER YOUTH	52.00%	54.00%	54.00%	50.00%	50.00%	67.86%	45.00%	65.33%	45.00%	66.15%	40.00%	75.61%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,350	\$12,443	\$3,475	\$3,200	\$3,500	\$475	\$4,590	\$2,342	\$4,500	\$1,873	\$3,855	\$3,378
	DISLOCATED WORKERS	-\$1,000	\$12,500	-\$900	88.00%	95.00%	-\$1,685 (88.94%)	93.50%	85.78%	93.00%	86.23%	93.00%	128.72%
	OLDER YOUTH	\$3,050	\$3,125	\$3,125	\$3,000	\$3,000	\$3,315	\$3,623	\$2,479	\$3,552	\$1,909	\$3,552	\$3,111
CREDENTIAL/DIPLOMA RATE	ADULT	49.00%	49.00%	49.00%	45.00%	45.00%	50.45%	41.50%	53.57%	41.00%	59.02%	41.00%	57.17%
	DISLOCATED WORKERS	46.00%	48.00%	48.00%	44.00%	44.00%	53.23%	45.50%	57.66%	45.00%	63.22%	41.00%	65.61%
	OLDER YOUTH	36.00%	37.00%	37.00%	34.00%	34.00%	42.86%	37.00%	24.60%	35.00%	35.22%	31.00%	25.27%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	44.00%	46.00%	46.00%	40.00%	41.00%	21.54%	40.00%	17.65%	37.00%	31.87%	36.71%	6.67%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	71.00%	73.00%	73.00%	68.00%	68.00%	63.01%	60.50%	75.81%	60.00%	64.88%	51.00%	86.92%

*January 2005 to April 2005

**Entered Employed Rate-10/1/03-3/31/04

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TABLE O - PERFORMANCE Region 22 - Broward Workforce Development Board		Final Goals 05-06	Final Goals 06-07	Previously Negotiated Goals 06- 07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME Region 22 Broward Workforce Development Board	TOTAL PARTICIPANTS SERVED					ADULT	1613	ADULT	1153	ADULT	815	ADULT	622
						DISLOCATED	1587	DISLOCATED	1158	DISLOCATED	1564	DISLOCATED	1112
						OLDER YOUTH	456	OLDER YOUTH	212	OLDER YOUTH	94	OLDER YOUTH	177
						YOUNGER YOUTH	844	YOUNGER YOUTH	441	YOUNGER YOUTH	283	YOUNGER YOUTH	261
ETA ASSIGNED # 12015	TOTAL EXITERS					ADULT	858	ADULT	572	ADULT	496	ADULT	303
						DISLOCATED	736	DISLOCATED	1073	DISLOCATED	836	DISLOCATED	346
						OLDER YOUTH	243	OLDER YOUTH	40	OLDER YOUTH	56	OLDER YOUTH	109
						YOUNGER YOUTH	406	YOUNGER YOUTH	115	YOUNGER YOUTH	102	YOUNGER YOUTH	89
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	74.00	75.00	75.00	73.00	73.00	77.28	73.00	73.70	70.00	79.68	68.00	82.00
	EMPLOYERS	74.00	75.00	75.00	73.00	73.00	69.83	73.00	79.21	70.00	78.89	65.00	73.00
ENTERED EMPLOYMENT RATE	ADULT	70.00%	71.00%	71.00%	70.00%	70.00%	79.63%	70.00%	69.10%	67.90%	75.65%	67.90%	74.24%
	DISLOCATED WORKERS	70.00%	71.00%	71.00%	73.00%	72.00%	82.24%	71.00%	70.55%	66.49%	76.59%	66.49%	77.56%
	OLDER YOUTH	66.00%	67.00%	67.00%	66.00%	66.00%	76.98%	66.00%	65.96%	63.00%	74.55%	66.00%	77.63%
RETENTION RATE	ADULT	81.00%	81.00%	81.00%	82.00%	84.00%	82.55%	82.00%	82.91%	80.72%	83.64%	80.72%	81.49%
	DISLOCATED WORKERS	84.00%	84.00%	84.00%	86.00%	86.00%	87.02%	85.00%	89.67%	81.00%	89.08%	81.00%	87.91%
	OLDER YOUTH	78.00%	78.00%	78.00%	80.00%	80.00%	84.62%	82.00%	79.17%	81.00%	78.33%	81.00%	75.86%
	YOUNGER YOUTH	54.00%	54.00%	54.00%	54.00%	52.00%	89.71%	45.00%	65.71%	40.00%	69.23%	40.00%	53.85%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,500	\$12,443	\$3,500	\$3,400	\$3,800	\$4,137	\$3,600	\$4,067	\$3,400	\$3,414	\$3,400	\$4,688
	DISLOCATED WORKERS	(\$1,000)	\$12,500	(\$900)	95.00%	98.00%	-\$547 (95.75%)	95.00%	105.23%	95.00%	97.12%	93.00%	227.37%
	OLDER YOUTH	\$3,100	\$3,100	\$3,100	\$3,500	\$3,500	\$4,670	\$3,300	\$2,115	\$3,200	\$2,847	\$3,100	\$4,095
CREDENTIAL/DIPLOMA RATE	ADULT	50.00%	51.00%	51.00%	47.00%	45.00%	83.71%	45.00%	55.96%	42.00%	54.49%	41.00%	59.10%
	DISLOCATED WORKERS	46.00%	48.00%	48.00%	44.00%	43.00%	75.26%	43.00%	55.59%	42.00%	51.78%	41.00%	58.78%
	OLDER YOUTH	35.00%	36.00%	36.00%	34.00%	32.00%	59.59%	32.00%	60.00%	31.00%	54.88%	31.00%	54.55%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	45.00%	46.00%	46.00%	41.00%	41.00%	26.09%	41.03%	92.31%	40.00%	40.00%	40.00%	32.50%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	73.00%	73.00%	73.00%	70.00%	75.00%	84.17%	65.00%	94.23%	51.00%	87.44%	51.00%	86.43%

*January 2005 to April 2005

**Entered Employed Rate-10/1/03-3/31/04

**Credential Rate: 10/1/03-3/31/04

**Retention Rate: 4/1/03-9/30/03

**Earnings Change: 4/1/03-9/30/03

PY 01-02, PY 02-03, PY 03-04 are old cohorts

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TABLE O - PERFORMANCE Region 23 - South Florida Workforce Board		Final Goals 05-06	Final Goals 06-07	Previously Negotiated Goals 06-07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME Region 23 South Florida Workforce Board	TOTAL PARTICIPANTS SERVED					ADULT	8456	ADULT	8510	ADULT	5779	ADULT	11344
						DISLOCATED	3478	DISLOCATED	3504	DISLOCATED	6912	DISLOCATED	8223
						OLDER YOUTH	1529	OLDER YOUTH	1543	OLDER YOUTH	1493	OLDER YOUTH	1313
						YOUNGER YOUTH	4734	YOUNGER YOUTH	4812	YOUNGER YOUTH	4519	YOUNGER YOUTH	6953
ETA ASSIGNED # 12055	TOTAL EXITERS					ADULT	4503	ADULT	2369	ADULT	4500	ADULT	7951
						DISLOCATED	1698	DISLOCATED	2184	DISLOCATED	4862	DISLOCATED	3267
						OLDER YOUTH	407	OLDER YOUTH	349	OLDER YOUTH	340	OLDER YOUTH	542
						YOUNGER YOUTH	1208	YOUNGER YOUTH	1321	YOUNGER YOUTH	1018	YOUNGER YOUTH	4177
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	74.00	75.00	75.00	73.00	73.00	80.14	71.00	74.47	70.00	77.20	68.00	78.00
	EMPLOYERS	74.00	76.00	76.00	73.00	73.00	70.78	71.00	77.67	70.00	80.35	65.00	74.00
ENTERED EMPLOYMENT RATE	ADULT	69.00%	71.00%	71.00%	73.00%	61.00%	71.20%	61.00%	55.31%	60.00%	63.41%	59.47%	67.71%
	DISLOCATED WORKERS	70.00%	72.00%	72.00%	74.00%	66.00%	75.19%	66.00%	63.57%	65.00%	71.18%	62.90%	74.16%
	OLDER YOUTH	63.00%	66.00%	66.00%	60.00%	59.26%	68.08%	59.26%	59.76%	59.26%	59.58%	59.26%	57.82%
RETENTION RATE	ADULT	80.00%	81.00%	81.00%	80.00%	77.00%	82.28%	75.00%	79.41%	75.00%	79.24%	76.37%	75.97%
	DISLOCATED WORKERS	82.00%	84.00%	84.00%	86.00%	82.00%	85.88%	80.00%	85.34%	79.00%	86.05%	78.94%	84.08%
	OLDER YOUTH	77.00%	79.00%	79.00%	79.00%	78.00%	72.08%	77.00%	80.11%	77.00%	79.27%	81.00%	73.73%
	YOUNGER YOUTH	53.00%	54.00%	54.00%	52.00%	45.00%	59.77%	45.00%	45.72%	40.00%	47.96%	40.00%	45.13%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,500	\$12,383	\$3,600	\$3,400	\$3,600	\$3,929	\$3,600	\$3,454	\$3,600	\$2,972	\$3,755	\$3,361
	DISLOCATED WORKERS	(\$1,000)	\$13,711.50	(\$900)	90.00%	96.00%	-\$432 (96.19%)	95.00%	92.71%	94.00%	92.63%	93.00%	142.88%
	OLDER YOUTH	\$3,100	\$3,200	\$3,200	\$3,000	\$3,400	\$4,118	\$3,300	\$3,799	\$3,200	\$3,082	\$3,477	\$3,394
CREDENTIAL/DIPLOMA RATE	ADULT	50.00%	51.00%	51.00%	47.00%	35.00%	47.50%	35.00%	15.46%	35.00%	27.39%	41.00%	22.00%
	DISLOCATED WORKERS	46.00%	47.00%	47.00%	44.00%	35.00%	40.34%	35.00%	21.87%	35.00%	30.28%	41.00%	21.92%
	OLDER YOUTH	35.00%	37.00%	37.00%	34.00%	30.00%	21.12%	30.00%	8.17%	30.00%	8.99%	31.00%	8.48%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	43.00%	44.00%	44.00%	38.00%	38.00%	50.60%	38.00%	27.39%	35.00%	30.95%	26.00%	37.09%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	73.00%	75.00%	75.00%	70.00%	65.00%	81.05%	65.00%	63.48%	63.00%	54.98%	47.24%	65.07%

*January 2005 to April 2005

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TABLE O - PERFORMANCE Region 24 - Southwest Florida Workforce Board		Final Goals 05-06	Final Goals 06-07	Previously Negotiated Goals 06-07	Previously Negotiated Goals 05-06	**Preliminary PY 2004-2005 Federal Fourth Quarter Data		PY 2003-2004		PY 2002-2003		PY 2001-2002	
LOCAL AREA NAME Region 24 Southwest Florida Workforce Board	TOTAL PARTICIPANTS SERVED					ADULT	550	ADULT	340	ADULT	295	ADULT	401
						DISLOCATED	307	DISLOCATED	267	DISLOCATED	288	DISLOCATED	301
						OLDER YOUTH	108	OLDER YOUTH	38	OLDER YOUTH	40	OLDER YOUTH	76
						YOUNGER YOUTH	273	YOUNGER YOUTH	281	YOUNGER YOUTH	498	YOUNGER YOUTH	600
ETA ASSIGNED # 12215	TOTAL EXITERS					ADULT	322	ADULT	160	ADULT	186	ADULT	246
						DISLOCATED	147	DISLOCATED	162	DISLOCATED	139	DISLOCATED	122
						OLDER YOUTH	37	OLDER YOUTH	20	OLDER YOUTH	28	OLDER YOUTH	52
						YOUNGER YOUTH	175	YOUNGER YOUTH	204	YOUNGER YOUTH	304	YOUNGER YOUTH	228
						NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL	NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION	PARTICIPANTS	75.00	76.00	76.00	73.5	73.00	82.76	70.00	79.11	69.00	79.41	68.00	81.30
	EMPLOYERS	75.00	77.00	77.00	73.5	73.00	69.84	67.00	76.74	66.00	78.00	65.00	76.00
ENTERED EMPLOYMENT RATE	ADULT	72.00%	74.00%	74.00%	72.00%	71.00%	82.78%	70.50%	84.69%	70.00%	75.14%	69.50%	74.66%
	DISLOCATED WORKERS	74.00%	76.00%	76.00%	74.00%	74.00%	79.55%	72.00%	78.52%	71.50%	77.24%	71.00%	75.56%
	OLDER YOUTH	65.00%	67.00%	67.00%	64.00%	64.00%	73.68%	69.00%	53.85%	68.77%	52.38%	68.77%	67.74%
RETENTION RATE	ADULT	82.00%	83.00%	83.00%	82.00%	82.00%	85.59%	83.50%	81.07%	83.50%	82.23%	83.50%	84.00%
	DISLOCATED WORKERS	82.00%	84.00%	84.00%	85.00%	85.00%	83.65%	85.00%	87.63%	85.00%	83.04%	85.00%	81.08%
	OLDER YOUTH	77.00%	79.00%	79.00%	80.00%	81.00%	60.00%	81.00%	76.47%	81.00%	75.00%	81.00%	70.37%
	YOUNGER YOUTH	52.00%	53.00%	53.00%	50.00%	50.00%	45.26%	41.00%	44.78%	41.00%	45.24%	40.00%	50.00%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULT	\$3,650	\$12,443	\$3,750	\$3,650	\$3,600	\$5,461	\$3,550	\$3,626	\$3,550	\$2,693	\$3,500	\$4,333
	DISLOCATED WORKERS	-\$1,000	\$12,500	-\$900	95.00%	95.00%	-\$331 (97.21%)	94.50%	87.24%	94.00%	93.78%	93.00%	160.59%
	OLDER YOUTH	\$3,000	\$3,100	\$3,100	\$2,800	\$3,000	\$3,211	\$3,200	\$1,286	\$3,200	\$1,093	\$3,200	\$1,677
CREDENTIAL/DIPLOMA RATE	ADULT	53.00%	53.00%	53.00%	48.00%	45.00%	80.28%	42.50%	69.30%	42.00%	58.64%	41.00%	56.88%
	DISLOCATED WORKERS	48.00%	49.00%	49.00%	45.00%	44.00%	59.09%	42.50%	58.88%	42.00%	67.21%	41.00%	57.50%
	OLDER YOUTH	35.00%	36.50%	36.50%	32.00%	32.00%	52.00%	32.50%	18.52%	32.00%	24.49%	31.00%	43.90%
YOUNGER YOUTH CREDENTIAL/DIPLOMA RATE	YOUNGER YOUTH	45.00%	46.00%	46.00%	41.00%	41.00%	66.67%	41.00%	38.46%	41.00%	40.63%	40.00%	45.87%
SKILL ATTAINMENT RATE	YOUNGER YOUTH	72.00%	73.00%	73.00%	68.00%	68.00%	74.93%	53.00%	59.97%	52.00%	52.47%	51.00%	72.54%

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