

BALANCED SCORECARD



Measures approved by the Workforce Florida Board of Directors

Performance Measures

Services to Job Seekers

Job Seeker Entered Employment Rate (Wagner-Peyser)

January 1, 2007 - December 31, 2007

Veterans Entered Employment Rate (Wagner-Peyser)

January 1, 2007 - December 31, 2007

Customer Satisfaction - Job Seekers (Wagner-Peyser)

July 1, 2007 - June 30, 2008

Services to Employers

Employer Market Penetration (State Level Only Measure)

Customer Satisfaction - Employers

July 1, 2007 - June 30, 2008

Services to Disadvantaged Groups, Unemployed Adults, and Youth

Entered Employment Rate (Workforce Investment Act)

July 1, 2007 - June 30, 2008

Employment Earnings Rate (Workforce Investment Act)

January 1, 2007 - December 31, 2007

Employment Retention Rate (Workforce Investment Act)

July 1, 2006 - June 30, 2007

Youth Average Grade Level Gain (Workforce Investment Act)(N/A)

Youth Positive Outcome Rate (Workforce Investment Act)

July 1, 2006 - June 30, 2007

Customer Satisfaction - Workforce Investment Act Participants

July 1, 2007 - June 30, 2008

Services to Welfare Recipients

Welfare Closed Case Outcome Rate

July 1, 2007 - June 30, 2008

Welfare Transition Earnings Rate

January 1, 2007 - December 31, 2007

Welfare Transition Retention Rate

July 1, 2006 - June 30, 2007

Notes

Notes: The Employer Penetration Measure is a statewide annual measure and is displayed in a separate report. The Youth Grade Level Gain measure will be implemented in Program Year 2008-09.

Threshold Indicators

Level of service to all Customers

To achieve this threshold, the level of service provided to the Workforce Investment Act, and Wagner-Peyser customer groups, must equate to at least 80% of the level of total funding allocated by formula to the Regional Workforce Board.

Level of service to Special Customers

To achieve this threshold, the level of service provided to special customer groups--Disabled, Veterans, Offender, and Youth Aging out of Foster Care, and Run-away Youth must equate to at least 80% of the level of total funding allocated to the Regional Workforce Board.

Data Validity

To achieve this threshold, Regional Workforce Boards must meet a quality level of data that is entered into the system as determined by Data Element Validation. This quality level has not been determined by the Federal Office. In addition., the federal software used for computation and disaggregating of the aggregate date is not yet available. Therefore this indicator is labeled "NA"--Not Available.

Youth Diploma Attainment

To achieve this threshold, Regional Workforce Boards must report a Youth Diploma Rate of at least 48%.

Welfare Participation Rate

To achieve this threshold, Regional Workforce Boards must report a Welfare Participation Rate of at least 50%. The results contained in this Balanced Scorecard are for the most recent available data (10/1/2007 - 09/30/2008). The Participation Rate for FFY 2006-2007 excludes cases that are subject to sanctions.

Notes

Notes: The methodology of determining the Level of Service threshold indicators utilizes the participant and allocated funding data for the following programs: Workforce Investment Act Program (Adults, Dislocated Workers, Older and Younger Youth), and Wagner-Peyser Act Program.

**Balanced Scorecard Report Measures
Beginning Program Year 2006-2007
As Approved by the Workforce Florida Board**

PERFORMANCE MEASURES

SERVICES TO JOB SEEKERS:

JOB SEEKER ENTERED EMPLOYMENT RATE

For those Wagner-Peyser (WP) applicants not employed at participation, the percentage employed the 1st quarter after exit based on a match with quarterly UI wage report data. The same as the federal common measure required by USDOL.

VETERAN'S ENTERED EMPLOYMENT RATE

For those veterans not employed at Wagner-Peyser (WP) participation, the percentage employed the 1st quarter after exit based on a match with quarterly UI wage report data. The same as the common measure required by USDOL.

CUSTOMER SATISFACTION – WAGNER-PEYSER (WP) INDIVIDUALS

Based on a monthly telephone survey, the average participant rating for the three federally mandated questions regarding overall satisfaction reported on the ASCI (American Customer Satisfaction Index) 0–100-point scale. The methodology is the same as that currently employed for regional Wagner-Peyser (WP) job seekers in the survey conducted in Florida by Brandt Information Services, Inc. under contract with WFI.

SERVICES TO EMPLOYERS

CUSTOMER SATISFACTION – ALL EMPLOYERS

Based on a monthly telephone survey, the average employer rating for the three federally mandated questions regarding overall satisfaction reported on the ASCI 0–100-point scale (American Customer Satisfaction Index). The methodology is that currently employed under for the regions in the survey conducted in Florida by Brandt Information Services, Inc. under contract with WFI.

EMPLOYER MARKET PENetration

This measure expresses the unduplicated number of employers receiving Employ Florida services as a percentage of the region's employers. Uses LMS universe of employers (The Enhanced Quarterly Unemployment Insurance Address File or EQUI) as the best indicator of businesses that actually exist in a region and tracks the percentage of these employers that receive workforce services.

The measure is reported annually on a statewide basis only and therefore is not included on the standard Balance Scorecard Report which displays comparative regional rankings. Results are broken down for 1) large businesses with greater than 100 employees, 2) medium businesses with 10-99 employees, and 3) small businesses with 5-9 employees.

SERVICES TO DISADVANTAGED GROUPS, UNEMPLOYED ADULTS, AND YOUTH

EMPLOYMENT RATE (WORKFORCE INVESTMENT ACT)

This measure combines the Workforce Investment Act (WIA) current short-term measures for entered employment/employment for WIA adults and dislocated workers at exit. The denominator is the unduplicated total number of all adult and dislocated worker exiters regardless of employment status at registration. The numerator is the total employed at exit.

EMPLOYMENT EARNINGS RATE (WORKFORCE INVESTMENT ACT)

The average Workforce Investment Act (WIA) adult and dislocated worker earnings the first quarter after exit for those employed the first quarter after exit expressed as a percentage of the regionally adjusted Lower Living Standard Income Level (LLSIL) for a family of three. Regional adjustments are based on the Florida Price Level Index. (Source: AWI, Office of Workforce Information Services, Labor Market Statistics). Average earnings for the unduplicated total of adults and dislocated workers based on UI quarterly wage report data.

EMPLOYMENT RETENTION RATE (WORKFORCE INVESTMENT ACT)

The unduplicated total of Workforce Investment Act (WIA) adults and dislocated workers employed the 2nd and 3rd quarters after exit expressed as a percentage of the total of all those employed the 1st quarter after exit. Employment based on UI wage report data.

YOUTH AVERAGE GRADE LEVEL GAIN (WORKFORCE INVESTMENT ACT)

The average annual grade level increase for all Workforce Investment Act (WIA) basic skills deficient youth based on pre- and post-test results at 1 year or exit. The measure applies to both in-school and out-of-school participants who are assessed as basic skills deficient at registration. The higher of the 2 results for either numeracy or literacy gain will be used to calculate the measure.

YOUTH POSITIVE OUTCOME RATE (WORKFORCE INVESTMENT ACT)

For all Workforce Investment Act (WIA) youth, the percentage with positive outcomes at the 3rd quarter after exit. The numerator is the count of all older and younger youth, including those 18-21 served as only as adults, who by the 3rd quarter after exit obtain a credential, or obtain a diploma, or who are in post-secondary education or advanced training or qualified apprenticeships or the military or who are employed.

CUSTOMER SATISFACTION – WORKFORCE INVESTMENT ACT PARTICIPANTS

Based on a monthly telephone survey, the average participant rating for the three federally mandated questions regarding overall satisfaction reported on a ASCI (American Customer Satisfaction Index) 0–100-point scale. The methodology is that currently employed under Workforce Investment Act (WIA) for regional WIA adult, dislocated worker, and youth customers in the survey conducted in Florida by Brandt Information Services, Inc. under contract with WFI.

SERVICES TO WELFARE RECIPIENTS

WELFARE CLOSED CASE OUTCOME RATE

The percentage of closed TANF funded Temporary Cash Assistance (TCA) cases that were closed due to earned income. The numerator is the unduplicated sum of TCA cases that received TANF during the report period that were closed due to earnings (based on 13 reasons defined by DCF, but also includes individuals whose TCA case closed for reasons not represented in the 13 codes that had an unsubsidized job open in the WT data entry system during the report period). The denominator is the unduplicated sum of closed TCA cases that received TANF during the report period. Calculated at point of case closure. This is the same as the former Red & Green Report measure.

WELFARE TRANSITION EARNINGS RATE

The welfare transition program average wage the first quarter after case closure for TANF closed cases closed due to earned income expressed as a percentage of the regionally adjusted Lower Living Standard Income Level (LLSIL) for a family of three. Regional adjustments are based on the Florida Price Level Index. (Source: AWI,

Office of Workforce Information Services, Labor Market Statistics). Average wage based on UI quarterly wage report data.

WELFARE TRANSITION RETENTION RATE

Of those TANF the cases closed due to earnings, the number employed the 2nd and 3rd quarters after case closure based on a match with quarterly UI wage report data.

ANNUAL THRESHOLD YES/NO INDICATORS

LEVEL OF SERVICE INDICATOR FOR ALL CUSTOMER GROUPS

To achieve this threshold, the level of service for all Workforce Investment Act and Wagner-Peyser participants must equate to at least 80% of the level of funding allocated by formula to the regional workforce board.

LEVEL OF SERVICE INDICATOR FOR SPECIAL CUSTOMER GROUPS

To achieve this threshold, the level of service for specified Workforce Investment Act and Wagner-Peyser special customer groups must equate to at least 80% of the level of funding allocated by formula to the regional workforce board. The special groups include the disabled, veterans, offenders, and youth aging out of foster care.

INDICATOR FOR YOUTH DIPLOMA ATTAINMENT

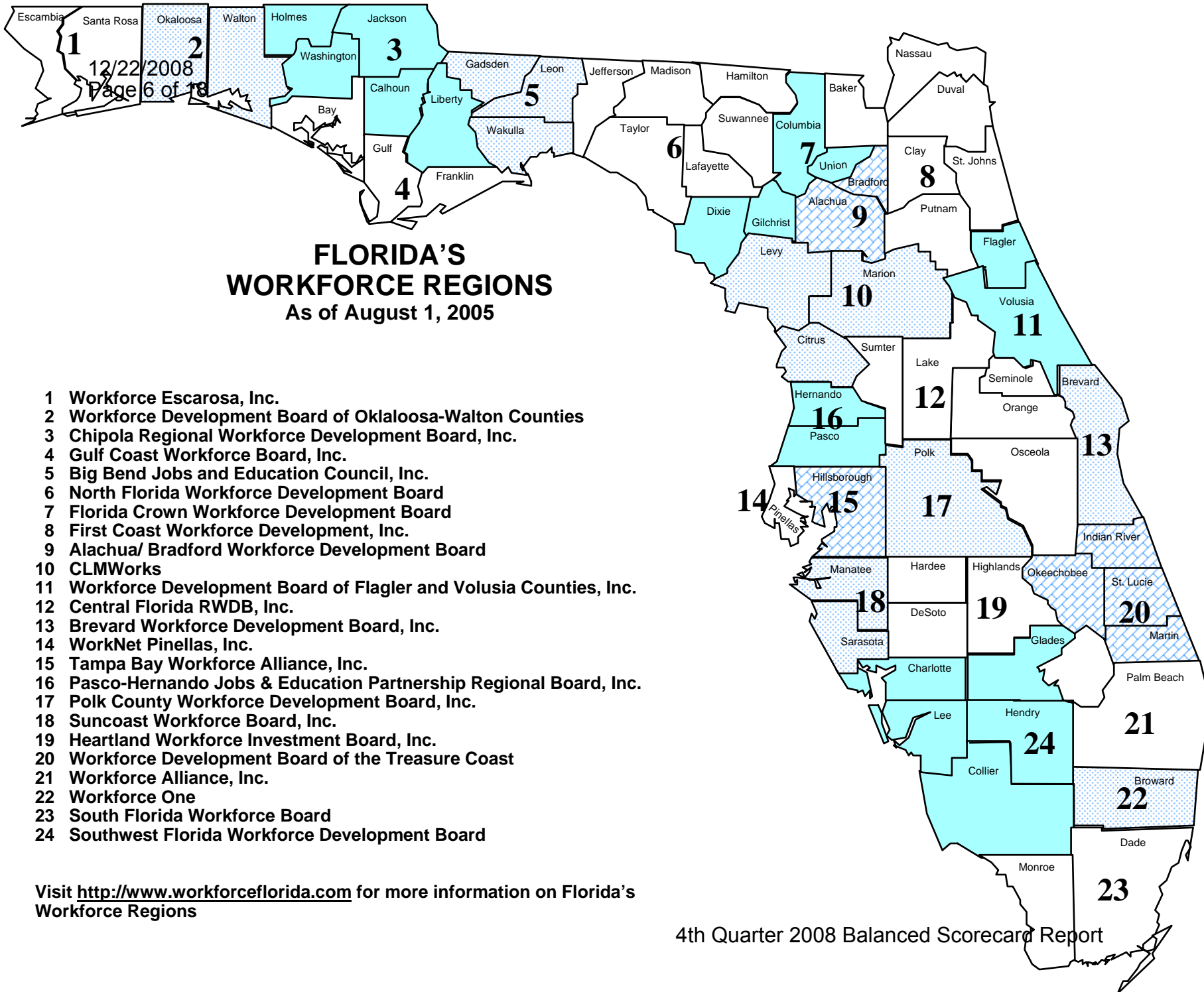
To achieve this threshold, the regional workforce board must attain a youth diploma attainment rate of at least 48% based on the WIA core measure methodology.

INDICATOR FOR WELFARE PARTICIPATION RATE

To achieve this threshold, the regional workforce board must report an all-family participation rate of at least 50% based on Department of Health and Human Services requirements for the Temporary Assistance for Needy Families (TANF) Program.

INDICATOR FOR DATA VALIDITY

To achieve this threshold, the regional workforce board must have data element validation results that meet each program's standards once these standards are established by the United States Department of Labor (USDOL).



**FLORIDA'S
WORKFORCE REGIONS**
As of August 1, 2005

- 1 Workforce Escarosa, Inc.
- 2 Workforce Development Board of Okaloosa-Walton Counties
- 3 Chipola Regional Workforce Development Board, Inc.
- 4 Gulf Coast Workforce Board, Inc.
- 5 Big Bend Jobs and Education Council, Inc.
- 6 North Florida Workforce Development Board
- 7 Florida Crown Workforce Development Board
- 8 First Coast Workforce Development, Inc.
- 9 Alachua/ Bradford Workforce Development Board
- 10 CLMWorks
- 11 Workforce Development Board of Flagler and Volusia Counties, Inc.
- 12 Central Florida RWDB, Inc.
- 13 Brevard Workforce Development Board, Inc.
- 14 WorkNet Pinellas, Inc.
- 15 Tampa Bay Workforce Alliance, Inc.
- 16 Pasco-Hernando Jobs & Education Partnership Regional Board, Inc.
- 17 Polk County Workforce Development Board, Inc.
- 18 Suncoast Workforce Board, Inc.
- 19 Heartland Workforce Investment Board, Inc.
- 20 Workforce Development Board of the Treasure Coast
- 21 Workforce Alliance, Inc.
- 22 Workforce One
- 23 South Florida Workforce Board
- 24 Southwest Florida Workforce Development Board

Visit <http://www.workforceflorida.com> for more information on Florida's Workforce Regions



BALANCED SCORECARD

REPORT CARD FOR PERIOD ENDING 6/30/2008



PERFORMANCE OUTCOME RANKING OF SERVICES TO:					MEETS THE REQUIRED THRESHOLD INDICATORS OF:				
Regional Workforce Board Number	Job Seekers	Employers	Disadvantaged Groups, Unemployed, Adults, and Youth	Welfare Recipients	Level of Service to all Customer Groups not less than 80% of total allocated funds	Level of Service to Special Customer Groups not less than 80% of total allocated funds	Data Element Validity	Youth Diploma Attainment Rate of 48% or greater	Participation Rate of Welfare Recipients in Work Activities of 50% or greater
01	4	7	1	24	Y	Y	Not Available	Y	N
02	5	2	15	5	Y	Y	Not Available	Y	N
03	2	1	13	23	Y	Y	Not Available	Y	N
04	1	3	5	19	Y	Y	Not Available	Y	N
05	10	23	24	7	Y	Y	Not Available	N	N
06	9	13	20	15	Y	Y	Not Available	Y	N
07	13	4	6	2	Y	Y	Not Available	Y	Y
08	6	11	9	14	Y	Y	Not Available	Y	N
09	24	21	12	20	Y	Y	Not Available	Y	N
10	21	6	16	21	Y	Y	Not Available	Y	N
11	20	9	22	16	Y	Y	Not Available	N	N
12	7	18	18	9	Y	Y	Not Available	N	N
13	16	8	7	10	Y	Y	Not Available	Y	N
14	19	14	3	8	Y	Y	Not Available	Y	Y
15	3	22	2	12	Y	Y	Not Available	Y	N
16	22	10	21	22	Y	Y	Not Available	N	N
17	12	17	19	3	Y	Y	Not Available	N	N
18	11	20	14	1	Y	Y	Not Available	Y	N
19	8	5	17	6	Y	N	Not Available	Y	N
20	14	12	11	18	Y	N	Not Available	Y	N
21	17	15	4	13	N	N	Not Available	N	N
22	15	24	8	4	N	N	Not Available	Y	N
23	18	19	10	11	N	N	Not Available	Y	N
24	23	16	23	17	Y	Y	Not Available	N	N
0 STW									

Performance data provided by the Agency for Workforce Innovation. Top quartile ranking of performance outcomes are green in color. This report was produced by the Workforce Florida, Workforce Automated Report Database System (WARDS) CLW-2008 NOTES: 1.) Threshold performance for Participation of Welfare Recipients in Work Activities is based on complete data for the all Family Participation Rate for the period 10/1/2007 through 9/30/2008 based on the federal calculation. 2.) All Customer Satisfaction measures have not been fully validated and are under review.

SERVICES TO JOB SEEKERS			SERVICES TO ALL EMPLOYERS			SERVICES TO DISADVANTAGED GROUPS, UNEMPLOYED ADULTS AND YOUTH (WORKFORCE INVESTMENT ACT)			SERVICES TO WELFARE RECIPIENTS		
RWB	AGGREGATE SCORE	RANK	RWB	RATE	RANK	RWB	AGGREGATE SCORE	RANK	RWB	AGGREGATE SCORE	RANK
01	68.40	4	01	83.51	7	01	120.40	1	01	49.43	24
02	67.39	5	02	85.02	2	02	97.94	15	02	55.70	5
03	70.70	2	03	86.00	1	03	98.54	13	03	50.89	23
04	71.69	1	04	84.38	3	04	111.36	5	04	52.59	19
05	66.37	10	05	75.95	23	05	80.56	24	05	55.47	7
06	66.50	9	06	81.21	13	06	92.15	20	06	53.33	15
07	65.01	13	07	83.92	4	07	106.90	6	07	57.24	2
08	67.14	6	08	81.63	11	08	104.24	9	08	53.41	14
09	61.42	24	09	78.55	21	09	99.48	12	09	52.12	20
10	62.92	21	10	83.58	6	10	97.38	16	10	51.53	21
11	63.54	20	11	82.49	9	11	88.81	22	11	53.10	16
12	66.67	7	12	79.47	18	12	95.48	18	12	54.61	9
13	64.69	16	13	82.80	8	13	105.99	7	13	54.55	10
14	63.64	19	14	80.28	14	14	117.75	3	14	54.77	8
15	68.85	3	15	78.07	22	15	118.00	2	15	54.30	12
16	62.86	22	16	82.07	10	16	91.45	21	16	51.31	22
17	65.51	12	17	79.54	17	17	92.69	19	17	56.84	3
18	65.53	11	18	78.85	20	18	98.13	14	18	59.55	1
19	66.63	8	19	83.67	5	19	96.48	17	19	55.69	6
20	64.85	14	20	81.52	12	20	101.17	11	20	52.63	18
21	63.96	17	21	80.27	15	21	116.59	4	21	53.89	13
22	64.73	15	22	72.54	24	22	104.34	8	22	56.40	4
23	63.91	18	23	78.86	19	23	101.92	10	23	54.47	11
24	62.07	23	24	79.56	16	24	88.74	23	24	52.90	17
STW	65.32	25	STW	80.99	25	STW	103.03	25	STW	54.11	25



BALANCED SCORECARD

REPORT CARD FOR PERIOD ENDING

PROGRAM YEAR : 6/30/2008



State Level Employer Market Penetration Measure April 2007-March 2008									
Regional Workforce Board Number	5- 9 EMPLOYEES			10-99 EMPLOYEES			100 PLUS EMPLOYEES		
	Total Served	Total Employers	Employer Penetration Rate	Total Served	Total Employers	Employer Penetration Rate	Total Served	Total Employers	Employer Penetration Rate
0 STW	2834	89922	3.15%	1489	11326	13.15%	2706	11439	23.66%
01	45	2083	2.16%	24	230	10.43%	46	234	19.66%
02	83	1439	5.77%	22	136	16.18%	34	139	24.46%
03	37	477	7.76%	17	51	33.33%	19	49	38.78%
04	77	1172	6.57%	31	118	26.27%	43	116	37.07%
05	106	1710	6.20%	44	273	16.12%	52	271	19.19%
06	13	490	2.65%	6	41	14.63%	11	40	27.50%
07	10	479	2.09%	6	48	12.50%	14	49	28.57%
08	161	6704	2.40%	114	964	11.83%	209	974	21.46%
09	36	1317	2.73%	31	169	18.34%	57	164	34.76%
10	45	2249	2.00%	34	181	18.78%	55	183	30.05%
11	65	2640	2.46%	37	260	14.23%	61	260	23.46%
12	333	10051	3.31%	173	1559	11.10%	289	1582	18.27%
13	115	2506	4.59%	41	281	14.59%	72	283	25.44%
14	114	4760	2.39%	74	660	11.21%	161	661	24.36%
15	135	5894	2.29%	118	1036	11.39%	235	1040	22.60%
16	175	2170	8.06%	52	177	29.38%	75	180	41.67%
17	39	2212	1.76%	36	320	11.25%	71	322	22.05%
18	64	3752	1.71%	35	390	8.97%	81	405	20.00%
19	33	714	4.62%	11	64	17.19%	20	64	31.25%
20	57	2937	1.94%	44	278	15.83%	83	288	28.82%
21	142	6908	2.06%	96	827	11.61%	194	829	23.40%
22	281	8572	3.28%	150	1163	12.90%	287	1178	24.36%
23	559	12861	4.35%	233	1525	15.28%	431	1541	27.97%
24	109	5825	1.87%	60	575	10.43%	106	587	18.06%

Performance data provided by the Agency for Workforce Innovation. This report was produced by the Workforce Florida, Workforce Automated Report Database System (WARDS) CLW-2008. Regional performance is informational only.

SERVICES TO JOB SEEKERS

1				2				13		SERVICES TO JOB SEEKERS		
JOBSEEKER ENTERED EMPLOYMENT RATE (WAGNER-PEYSER)				VETERAN'S ENTERED EMPLOYMENT RATE (WAGNER-PEYSER)				CUSTOMER SATISFACTION - WAGNER-PEYSER INDIVIDUALS				
JANUARY 1, 2007 - DECEMBER 31, 2007 EXITERS				JANUARY 1, 2007 - DECEMBER 31, 2007 EXITERS				JULY 1, 2007 - JUNE 30, 2008 OUTCOMES				
RWB	UNEMPLOYED AT PARTICIPATION	EMPLOYED POST QTR 1	RATE	RWB	UNEMPLOYED AT PARTICIPATION	EMPLOYED POST QTR 1	RATE	RWB	RATE	RWB	AGGREGATE SCORE	RANK
01	15,762	10,362	65.74	01	2,152	1,376	63.94	01	75.53	01	68.40	4
02	6,284	4,062	64.64	02	1,180	728	61.69	02	75.83	02	67.39	5
03	6,577	4,179	63.54	03	352	248	70.45	03	78.12	03	70.70	2
04	9,746	6,715	68.90	04	979	680	69.46	04	76.70	04	71.69	1
05	12,607	7,963	63.16	05	603	393	65.17	05	70.76	05	66.37	10
06	6,041	3,736	61.84	06	363	238	65.56	06	72.08	06	66.50	9
07	4,490	2,761	61.49	07	358	221	61.73	07	71.81	07	65.01	13
08	48,847	30,815	63.08	08	5,277	3,437	65.13	08	73.20	08	67.14	6
09	9,141	5,331	58.32	09	1,041	567	54.47	09	71.48	09	61.42	24
10	20,964	12,278	58.57	10	1,954	1,104	56.50	10	73.69	10	62.92	21
11	17,721	10,636	60.02	11	1,539	917	59.58	11	71.01	11	63.54	20
12	60,257	38,216	63.42	12	4,245	2,613	61.55	12	75.04	12	66.67	7
13	24,631	14,665	59.54	13	2,429	1,447	59.57	13	74.95	13	64.69	16
14	35,858	22,084	61.59	14	3,232	1,934	59.84	14	69.49	14	63.64	19
15	45,557	31,133	68.34	15	3,116	2,042	65.53	15	72.67	15	68.85	3
16	20,491	12,214	59.61	16	1,815	1,077	59.34	16	69.63	16	62.86	22
17	24,462	15,544	63.54	17	1,716	1,128	65.73	17	67.24	17	65.51	12
18	15,416	9,907	64.26	18	1,282	818	63.81	18	68.53	18	65.53	11
19	7,018	4,411	62.85	19	462	294	63.64	19	73.39	19	66.63	8
20	20,011	12,117	60.55	20	1,425	871	61.12	20	72.87	20	64.85	14
21	24,936	14,859	59.59	21	1,990	1,158	58.19	21	74.11	21	63.96	17
22	39,077	23,508	60.16	22	2,321	1,376	59.28	22	74.74	22	64.73	15
23	82,185	47,277	57.53	23	2,633	1,548	58.79	23	75.42	23	63.91	18
24	38,924	24,572	63.13	24	2,805	1,542	54.97	24	68.12	24	62.07	23
STW	597,003	369,345	61.87	STW	45,269	27,757	61.32	STW	72.77	STW	65.32	25

14				
CUSTOMER SATISFACTION - ALL EMPLOYERS				
JULY 1, 2007 - JUNE 30, 2008 OUTCOMES				
RWB			RATE	RANK
01			83.51	7
02			85.02	2
03			86.00	1
04			84.38	3
05			75.95	23
06			81.21	13
07			83.92	4
08			81.63	11
09			78.55	21
10			83.58	6
11			82.49	9
12			79.47	18
13			82.80	8
14			80.28	14
15			78.07	22
16			82.07	10
17			79.54	17
18			78.85	20
19			83.67	5
20			81.52	12
21			80.27	15
22			72.54	24
23			78.86	19
24			79.56	16
STW			80.99	25

SERVICES TO DISADVANTAGED GROUPS, UNEMPLOYED ADULTS AND YOUTH (WORKFORCE INVESTMENT ACT)														INFORMATIONAL ONLY														
EMPLOYMENT RATE FOR THOSE NEEDING TRAINING-RELATED SERVICES (WORKFORCE INVESTMENT ACT)				EARNINGS RATE FOR THOSE RECEIVING TRAINING-RELATED SERVICES (WORKFORCE INVESTMENT ACT)						EMPLOYMENT RETENTION RATE FOR THOSE RECEIVING TRAINING-RELATED SERVICES (WORKFORCE INVESTMENT ACT)					YOUTH POSITIVE OUTCOMES RATE (WORKFORCE INVESTMENT ACT)				CUSTOMER SATISFACTION - FOR THOSE WHO RECEIVED TRAINING-RELATED SERVICES (WORKFORCE INVESTMENT ACT)		SERVICES TO DISADVANTAGED GROUPS, UNEMPLOYED ADULTS AND YOUTH (WORKFORCE INVESTMENT ACT)				YOUTH POSITIVE OUTCOMES RATE - DJJ AND FOSTER ONLY			
JULY 1, 2007 - JUNE 30, 2008 ADULT & DISLOCATED EXITERS				JANUARY 1, 2007 - DECEMBER 31, 2007 ADULT & DISLOCATED EXITERS						JULY 1, 2006 - JUNE 30, 2007 ADULT & DISLOCATED EXITERS					JULY 1, 2006 - JUNE 30, 2007 YOUTH EXITERS				JULY 1, 2007 - JUNE 30, 2008 OUTCOMES		JULY 1, 2006 - JUNE 30, 2007 YOUTH EXITERS				JULY 1, 2006 - JUNE 30, 2007 YOUTH EXITERS			
RWB	TOTAL EXITERS	EMPLOYED AT EXIT	RATE	RWB	TOTAL EXITERS	EMPLOYED POST QTR 1	POST QTR 1 AVG EARNINGS	QUARTERLY LLSIL	RATE	RWB	TOTAL EXITERS	EMPLOYED POST QTR 1	EMPLOYED POST QTR 1, 2 & 3	RATE	RWB	TOTAL EXITERS	POSITIVE OUTCOMES	RATE	RWB	RATE	RWB	AGGREGATE SCORE	RANK	REGION	TOTAL EXITERS	POSITIVE OUTCOMES	RATE	
01	303	269	88.78	01	250	238	\$14,102.26	\$5,605.60	251.57	01	120	118	113	95.76	01	46	38	82.61	01	83.30	01	120.40	1	01	4	4	100.00%	
02	167	158	94.61	02	116	84	\$7,431.85	\$5,678.40	130.88	02	113	84	73	86.90	02	24	21	87.50	02	89.83	02	97.94	15	02	6	6	100.00%	
03	91	89	97.80	03	74	63	\$7,122.16	\$5,475.60	130.07	03	89	86	77	89.53	03	36	30	83.33	03	91.98	03	98.54	13	03	4	4	100.00%	
04	700	683	97.57	04	513	475	\$10,769.94	\$5,621.20	191.60	04	409	401	384	84.71	04	126	120	95.24	04	87.69	04	111.36	5	04	6	5	83.33%	
05	70	56	80.00	05	416	263	\$6,476.49	\$5,922.80	109.35	05	389	242	205	84.71	05	583	326	55.92	05	72.82	05	80.56	24	05	84	80	95.24%	
06	52	45	86.54	06	136	93	\$7,213.98	\$5,595.20	128.93	06	184	144	127	88.19	06	49	39	79.59	06	77.51	06	92.15	20	06	2	1	50.00%	
07	72	70	97.22	07	95	85	\$9,519.36	\$5,730.40	166.12	07	116	114	104	91.23	07	79	76	96.20	07	83.74	07	106.90	6	07	7	7	100.00%	
08	1,702	1,671	98.18	08	1,501	1,336	\$9,052.21	\$6,156.80	147.03	08	2,012	1,825	1,701	93.21	08	434	406	93.55	08	89.24	08	104.24	9	08	20	19	95.00%	
09	116	94	81.03	09	73	68	\$9,814.44	\$5,938.40	165.27	09	69	66	62	93.94	09	137	107	78.10	09	79.07	09	99.48	12	09	1	1	100.00%	
10	696	589	84.63	10	971	550	\$8,094.33	\$5,735.60	141.12	10	1,205	812	752	92.61	10	129	104	80.62	10	87.93	10	97.38	16	10	0	0	#DIV/0!	
11	893	616	68.98	11	797	660	\$7,359.45	\$5,777.20	127.39	11	827	708	600	84.75	11	170	138	81.18	11	81.78	11	88.81	22	11	15	10	66.67%	
12	1,600	1,501	93.81	12	1,505	1,320	\$7,618.40	\$6,104.80	124.79	12	1,407	1,234	1,092	88.49	12	157	139	88.54	12	81.77	12	95.48	18	12	3	2	66.67%	
13	225	211	93.78	13	243	222	\$9,531.26	\$5,948.80	160.22	13	211	204	193	94.61	13	82	79	96.34	13	84.98	13	105.99	7	13	4	2	50.00%	
14	2,394	2,392	99.92	14	2,658	2,300	\$12,542.69	\$6,130.80	204.58	14	2,189	2,080	1,995	95.91	14	135	132	97.78	14	90.56	14	117.75	3	14	10	10	100.00%	
15	477	409	85.74	15	504	436	\$14,772.29	\$6,193.20	238.52	15	518	486	455	93.62	15	175	150	85.71	15	86.41	15	118.00	2	15	6	4	66.67%	
16	369	190	51.49	16	685	563	\$8,707.83	\$5,990.40	145.36	16	590	491	433	88.19	16	136	121	88.97	16	83.26	16	91.45	21	16	5	5	100.00%	
17	222	140	63.06	17	138	123	\$7,454.24	\$5,938.40	125.53	17	184	181	176	97.24	17	129	122	94.57	17	83.04	17	92.69	19	17	6	5	83.33%	
18	99	88	88.89	18	186	169	\$7,687.58	\$6,021.60	127.67	18	272	262	245	93.51	18	74	69	93.24	18	87.34	18	98.13	14	18	3	3	100.00%	
19	102	88	86.27	19	112	96	\$7,296.84	\$5,818.80	125.40	19	168	144	129	89.58	19	26	25	96.15	19	84.97	19	96.48	17	19	0	0	#DIV/0!	
20	458	385	84.06	20	471	406	\$9,510.98	\$5,974.80	159.18	20	330	307	289	94.14	20	157	145	92.36	20	76.13	20	101.17	11	20	4	4	100.00%	
21	767	764	99.61	21	797	706	\$13,359.26	\$6,364.80	209.89	21	1,154	1,107	1,036	93.59	21	198	194	97.98	21	81.90	21	116.59	4	21	3	3	100.00%	
22	1,465	1,194	81.50	22	1,288	1,086	\$11,068.50	\$6,318.00	175.19	22	1,297	1,198	1,084	90.48	22	424	391	92.22	22	82.31	22	104.34	8	22	20	17	85.00%	
23	3,855	3,688	95.67	23	3,495	3,014	\$9,769.79	\$6,214.00	157.22	23	3,294	3,009	2,623	87.17	23	413	356	86.20	23	83.34	23	101.92	10	23	33	31	93.94%	
24	434	369	85.02	24	422	320	\$6,697.48	\$6,245.20	107.24	24	466	403	348	86.35	24	149	123	82.55	24	82.55	24	88.74	23	24	1	1	100.00%	
STW	17,329	15,759	90.94	STW	17,446	14,676	\$10,015.10	\$6,089.20	164.47	STW	17,613	15,706	14,296	91.02	STW	4,068	3,451	84.83	STW	83.89	STW	103.03	25	STW	247	224	90.69%	

WELFARE CLOSED CASE OUTCOME RATE				WELFARE TRANSITION EARNINGS RATE						WELFARE TRANSITION RETENTION RATE					SERVICES TO WELFARE RECIPIENTS		
JULY 1, 2007 - JUNE 30, 2008 CASE CLOSURES				JANUARY 1, 2007 - DECEMBER 31, 2007 CASE CLOSURES						JULY 1, 2006 - JUNE 30, 2007 CASE CLOSURES							
REGION	CLOSED DUE TO EARNINGS	TOTAL CLOSED CASES	RATE	REGION	CLOSED DUE TO EARNINGS	EMPLOYED POST QTR 1	POST QTR 1 AVG EARNINGS	QUARTERLY LLSIL	RATE	REGION	CLOSED DUE TO EARNINGS	EMPLOYED POST QTR 1	EMPLOY ED POST QTR 1, 2 & 3	RATE	RWB	AGGREGATE SCORE	RANK
01	598	1,790	33.4%	01	473	338	\$2,719.81	\$5,605.60	48.52%	01	443	318	211	66.35%	01	49.43	24
02	80	217	36.9%	02	91	65	\$3,278.42	\$5,678.40	57.73%	02	111	80	58	72.50%	02	55.70	5
03	60	183	32.8%	03	64	45	\$2,530.42	\$5,475.60	46.21%	03	75	57	42	73.68%	03	50.89	23
04	208	583	35.7%	04	198	137	\$3,201.81	\$5,621.20	56.96%	04	215	152	99	65.13%	04	52.59	19
05	397	1,033	38.4%	05	430	335	\$3,187.88	\$5,922.80	53.82%	05	542	437	324	74.14%	05	55.47	7
06	121	330	36.7%	06	134	86	\$3,352.69	\$5,595.20	59.92%	06	157	112	71	63.39%	06	53.33	15
07	215	477	45.1%	07	190	134	\$3,007.84	\$5,730.40	52.49%	07	171	120	89	74.17%	07	57.24	2
08	1,040	2,741	37.9%	08	918	682	\$3,119.27	\$6,156.80	50.66%	08	960	740	530	71.62%	08	53.41	14
09	243	773	31.4%	09	338	245	\$2,953.69	\$5,938.40	49.74%	09	364	274	206	75.18%	09	52.12	20
10	365	1,000	36.5%	10	308	197	\$2,800.13	\$5,735.60	48.82%	10	352	231	160	69.26%	10	51.53	21
11	591	1,590	37.2%	11	602	400	\$3,024.98	\$5,777.20	52.36%	11	615	420	293	69.76%	11	53.10	16
12	1,711	4,702	36.4%	12	1,808	1,270	\$3,287.39	\$6,104.80	53.85%	12	1,781	1283	944	73.58%	12	54.61	9
13	228	626	36.4%	13	240	178	\$3,196.93	\$5,948.80	53.74%	13	281	215	158	73.49%	13	54.55	10
14	866	2,364	36.6%	14	854	650	\$3,341.57	\$6,130.80	54.50%	14	919	693	507	73.16%	14	54.77	8
15	1,695	4,500	37.7%	15	1,446	1,011	\$3,232.17	\$6,193.20	52.19%	15	1,441	1013	740	73.05%	15	54.30	12
16	429	1,177	36.4%	16	464	315	\$2,928.71	\$5,990.40	48.89%	16	463	312	214	68.59%	16	51.31	22
17	362	1,117	32.4%	17	343	247	\$3,467.46	\$5,938.40	58.39%	17	285	217	173	79.72%	17	56.84	3
18	277	614	45.1%	18	198	149	\$3,709.43	\$6,021.60	61.60%	18	166	139	100	71.94%	18	59.55	1
19	93	278	33.5%	19	111	76	\$3,153.70	\$5,818.80	54.20%	19	110	68	54	79.41%	19	55.69	6
20	399	1,319	30.3%	20	338	217	\$3,428.18	\$5,974.80	57.38%	20	375	269	189	70.26%	20	52.63	18
21	738	1,900	38.8%	21	712	467	\$3,316.66	\$6,364.80	52.11%	21	795	560	396	70.71%	21	53.89	13
22	874	2,284	38.3%	22	1,018	695	\$3,595.84	\$6,318.00	56.91%	22	1,313	943	698	74.02%	22	56.40	4
23	3,992	11,715	34.1%	23	3,961	2,266	\$3,587.26	\$6,214.00	57.73%	23	4,822	2977	2,132	71.62%	23	54.47	11
24	347	944	36.8%	24	312	211	\$3,080.11	\$6,245.20	49.32%	24	290	190	138	72.63%	24	52.90	17
STW	15,929	44,257	36.0%	STW	15,551	10,416	\$3,300.94	\$6,089.20	54.21%	STW	17,046	11,820	8,526	72.13%	STW	54.11	25

Participants Served - 7/1/2007 - 6/30/2008

	WIA PROGRAMS	WAGNER PEYSER PROGRAM	ALL PROGRAMS	ALL PROGRAMS	LEVEL OF SERVICE ALL PROGRAMS	
RWB	TOTAL SERVED	TOTAL SERVED	TOTAL SERVED	RATIO SERVED	80% SHARE	MET?
1	819	26336	27,155	2.73%	1.94%	Y
2	554	12984	13,538	1.36%	0.72%	Y
3	362	10732	11,094	1.11%	0.90%	Y
4	1,273	15175	16,448	1.65%	1.31%	Y
5	358	22829	23,187	2.33%	1.89%	Y
6	185	10979	11,164	1.12%	0.62%	Y
7	381	7262	7,643	0.77%	0.48%	Y
8	2,989	79907	82,896	8.32%	5.88%	Y
9	853	15698	16,551	1.66%	1.16%	Y
10	1,287	33202	34,489	3.46%	1.70%	Y
11	1,446	29069	30,515	3.06%	2.12%	Y
12	4,100	103380	107,480	10.79%	7.84%	Y
13	527	43744	44,271	4.44%	1.50%	Y
14	4,261	52416	56,677	5.69%	3.38%	Y
15	1,803	89682	91,485	9.18%	5.43%	Y
16	933	33415	34,348	3.45%	1.72%	Y
17	590	41086	41,676	4.18%	2.87%	Y
18	403	24528	24,931	2.50%	1.78%	Y
19	332	10256	10,588	1.06%	0.98%	Y
20	1,199	29655	30,854	3.10%	2.99%	Y
21	1,726	35286	37,012	3.71%	6.94%	N
22	2,844	55222	58,066	5.83%	7.27%	N
23	11,328	119631	130,959	13.14%	15.25%	N
24	1,159	52305	53,464	5.37%	3.32%	Y
STW	41,712	954779	996,491	100.00%	80.00%	S

RWB	WAGNER PEYSER TOTAL SPECIAL POPULATION	WIA DISABLED VETERANS	WIA KIDS AGING OUT OF FOSTER CARE	WIA HOMELESS INDIVIDUALS	WIA VETERANS	WIA OFFENDERS	WIA DISABLED INDIVIDUALS	TOTAL SPECIAL POPULATION SERVED	TOTAL SPECIAL POPULATION RATIO SERVED	LEVEL OF SERVICE TO SPECIAL POPULATIONS
SPECIAL POPULATIONS SERVED - 7/1/2007 - 6/30/2008										
										80% SHARE MET?
01	4,675	12	15	8	59	18	89	4,876	4.90%	1.94% Y
02	2,727	2	34	2	27	12	38	2,842	2.86%	0.72% Y
03	798	0	9	1	6	107	25	946	0.95%	0.90% Y
04	1,786	5	26	5	59	15	30	1,926	1.94%	1.31% Y
05	1,842	1	9	7	5	35	11	1,910	1.92%	1.89% Y
06	867	1	9	3	4	19	7	910	0.92%	0.62% Y
07	759	1	19	9	21	13	58	880	0.88%	0.48% Y
08	10,602	6	33	2	46	27	184	10,900	10.96%	5.88% Y
09	1,800	0	6	30	17	11	108	1,972	1.98%	1.16% Y
10	3,855	2	15	2	51	67	46	4,038	4.06%	1.70% Y
11	3,384	3	16	4	60	81	157	3,705	3.73%	2.12% Y
12	8,971	6	66	36	66	114	65	9,324	9.38%	7.84% Y
13	5,214	0	6	2	20	23	12	5,277	5.31%	1.50% Y
14	5,994	8	51	33	142	225	508	6,961	7.00%	3.38% Y
15	7,958	14	62	21	96	62	97	8,310	8.36%	5.43% Y
16	3,889	1	4	6	12	34	23	3,969	3.99%	1.72% Y
17	3,706	1	10	5	12	64	18	3,816	3.84%	2.87% Y
18	2,810	2	6	5	6	8	23	2,860	2.88%	1.78% Y
19	894	0	10	4	9	30	5	952	0.96%	0.98% N
20	2,633	3	21	5	33	76	158	2,929	2.95%	2.99% N
21	3,115	4	5	13	59	79	58	3,333	3.35%	6.94% N
22	4,272	8	52	31	63	173	51	4,650	4.68%	7.27% N
23	5,634	12	422	78	114	528	315	7,103	7.14%	15.25% N
24	4,750	7	13	27	76	155	32	5,060	5.09%	3.32% Y
STW	92,935	99	919	339	1,063	1,976	2,118	99,449	100.00%	80.00% S

2007-2008 Annual Report (July 1, 2007 to June 30, 2008)
RWB Wagner-Peyser and WIA Program Summary

RWB	Wagner-Peyser Allocation	WIA Allocation	Combined Totals	80% shares of combined Statewide total
1	\$564,654	\$2,215,027	\$2,779,681	0.0194
2	\$328,248	\$706,848	\$1,035,096	0.0072
3	\$130,841	\$1,159,689	\$1,290,530	0.0090
4	\$265,814	\$1,611,215	\$1,877,029	0.0131
5	\$462,612	\$2,244,207	\$2,706,819	0.0189
6	\$137,163	\$746,637	\$883,800	0.0062
7	\$131,211	\$555,536	\$686,747	0.0048
8	\$1,912,433	\$6,486,495	\$8,398,928	0.0588
9	\$357,478	\$1,301,492	\$1,658,970	0.0116
10	\$581,183	\$1,850,500	\$2,431,683	0.0170
11	\$790,823	\$2,244,041	\$3,034,864	0.0212
12	\$2,985,990	\$8,219,613	\$11,205,603	0.0784
13	\$733,539	\$1,409,826	\$2,143,365	0.0150
14	\$1,285,483	\$3,542,801	\$4,828,284	0.0338
15	\$1,667,020	\$6,100,908	\$7,767,928	0.0543
16	\$737,725	\$1,724,963	\$2,462,688	0.0172
17	\$771,069	\$3,326,947	\$4,098,016	0.0287
18	\$907,790	\$1,633,944	\$2,541,734	0.0178
19	\$198,055	\$1,195,852	\$1,393,907	0.0098
20	\$774,831	\$3,499,012	\$4,273,843	0.0299
21	\$1,822,677	\$8,103,747	\$9,926,424	0.0694
22	\$2,673,414	\$7,723,057	\$10,396,471	0.0727
23	\$3,453,523	\$18,344,123	\$21,797,646	0.1525
24	\$1,452,806	\$3,293,469	\$4,746,275	0.0332
STW	\$25,126,382	\$89,239,949	\$114,366,331	0.8000

Welfare Transition Participation Rate FFY 2007-2008 - Preliminary Data

September 2008

Federal Reporting Criteria

Federal Standards

All Family Program				
Participation Rate Standard -				50.0%
REG	Num	Den	Month	12 Mo Avg
1	67	394	17.0%	30.3%
2	5	60	8.3%	23.8%
3	11	34	32.4%	31.2%
4	20	87	23.0%	29.2%
5	90	190	47.4%	37.7%
6	23	84	27.4%	35.3%
7	64	103	62.1%	56.5%
8	216	459	47.1%	40.9%
9	37	86	43.0%	31.3%
10	73	211	34.6%	29.3%
11	63	329	19.1%	23.7%
12	271	1,248	21.7%	26.0%
13	54	141	38.3%	41.4%
14	207	390	53.1%	52.6%
15	621	1,301	47.7%	47.7%
16	91	227	40.1%	48.3%
17	62	186	33.3%	34.1%
18	30	157	19.1%	26.8%
19	13	35	37.1%	35.8%
20	108	362	29.8%	29.9%
21	184	406	45.3%	44.3%
22	167	582	28.7%	41.8%
23	1,125	3,127	36.0%	43.5%
24	43	137	31.4%	39.8%
SW	3,645	10,336	35.3%	39.2%

Data last updated: December 22, 2008

Two Parent Program				
Participation Rate Standard -				90.0%
REG	Num	Den	Month	12 Mo Avg
1	1	27	3.7%	13.4%
2	1	9	11.1%	9.3%
3	0	4	0.0%	0.0%
4	0	4	0.0%	11.3%
5	1	4	25.0%	18.0%
6	2	9	22.2%	24.7%
7	5	9	55.6%	43.1%
8	3	12	25.0%	25.9%
9	3	6	50.0%	43.8%
10	5	17	29.4%	28.3%
11	3	35	8.6%	14.8%
12	17	113	15.0%	18.1%
13	2	8	25.0%	46.5%
14	8	19	42.1%	40.5%
15	51	119	42.9%	43.4%
16	6	18	33.3%	30.9%
17	1	6	16.7%	18.0%
18	0	14	0.0%	15.5%
19	1	3	33.3%	27.8%
20	8	40	20.0%	21.5%
21	13	22	59.1%	55.3%
22	3	25	12.0%	26.4%
23	131	450	29.1%	39.1%
24	2	11	18.2%	16.3%
SW	267	984	27.1%	32.8%

Participation Rate above Standard

INFORMATIONAL ONLY

YOUTH POSITIVE OUTCOMES RATE - DJJ			
JULY 1, 2006 - JUNE 30, 2007 YOUTH			
REGION	TOTAL EXITERS	POSITIVE OUTCOMES	RATE
01	4	4	100.00%
02	6	6	100.00%
03	6	6	100.00%
04	7	6	85.71%
05	84	80	95.24%
06	2	1	50.00%
07	7	7	100.00%
08	20	19	95.00%
09	1	1	100.00%
10	0	0	#DIV/0!
11	15	10	66.67%
12	3	2	66.67%
13	4	2	50.00%
14	10	10	100.00%
15	6	4	66.67%
16	5	5	100.00%
17	6	5	83.33%
18	3	3	100.00%
19	0	0	#DIV/0!
20	4	4	100.00%
21	3	3	100.00%
22	20	17	85.00%
23	33	31	93.94%
24	1	1	100.00%
STW	250	227	90.80%

YOUTH POSITIVE OUTCOMES RATE			
JULY 1, 2006 - JUNE 30, 2007 YOUTH			
REGION	TOTAL EXITERS	POSITIVE OUTCOMES	RATE
01	46	38	82.61%
02	24	21	87.50%
03	36	30	83.33%
04	126	120	95.24%
05	583	326	55.92%
06	49	39	79.59%
07	79	76	96.20%
08	434	406	93.55%
09	137	107	78.10%
10	129	103	79.84%
11	170	138	81.18%
12	157	139	88.54%
13	82	79	96.34%
14	135	132	97.78%
15	175	150	85.71%
16	136	121	88.97%
17	129	122	94.57%
18	74	69	93.24%
19	26	25	96.15%
20	157	145	92.36%
21	198	194	97.98%
22	424	391	92.22%
23	413	356	86.20%
24	149	123	82.55%
STW	4,068	3,450	84.81%