

**Proposed FSET Allocations for the Period July 1, 2009 to June 30, 2010  
Using Work Registrants**

<b>RWB</b>	<b>REGIONAL WORKFORCE BOARDS</b>	<b>Average Number of Work Registrants</b>	<b>RWB SHARE</b>	<b>FSET E&amp;T 100% Allocation July09-Sept09</b>	<b>FSET E&amp;T 100% Allocation Oct09-Jun10</b>	<b>FSET E&amp;T 100% Allocation July09-Jun10</b>
1	Workforce Escarosa, Inc.	10,076	0.036293047	\$104,528	\$138,502	\$243,030
2	Workforce Development Board of Okaloosa and Walton Counties	2,760	0.009941275	\$28,632	\$37,938	\$66,570
3	Chipola Regional Workforce Planning Board	3,094	0.011144323	\$32,097	\$42,529	\$74,626
4	Gulf Coast Workforce Development Board	5,939	0.021391886	\$61,611	\$81,636	\$143,247
5	Workforce Plus					
6	North Florida Workforce Development Board					
7	Florida Crown Workforce Board Inc.					
8	First Coast Workforce Development, Inc.	25,334	0.091251260	\$262,813	\$348,235	\$611,048
9	Alachua/Bradford Florida Works	5,072	0.018268979	\$52,617	\$69,718	\$122,335
10	Citrus Levy Marion Regional Workforce Development Board	12,178	0.043864365	\$126,334	\$167,396	\$293,730
11	Center for Business Excellence	9,633	0.034697395	\$99,932	\$132,413	\$232,345
12	Workforce Central Florida	28,993	0.104430729	\$300,771	\$398,531	\$699,302
13	Brevard Workforce Development Board, Inc.	7,891	0.028422908	\$81,861	\$108,468	\$190,329
14	WorkNet Pinellas	13,781	0.049638130	\$142,963	\$189,430	\$332,393
15	Tampa Bay WorkForce Alliance, Inc.	18,883	0.068015227	\$195,891	\$259,561	\$455,452
16	Pasco-Hernando Jobs and Education Partnership Regional Board, Inc.	13,954	0.050261308	\$144,758	\$191,808	\$336,566
17	Polk County Workforce Development Board, Inc.	10,237	0.036872917	\$106,198	\$140,715	\$246,913
18	Suncoast Workforce Board, Inc.	11,775	0.042412673	\$122,153	\$161,856	\$284,009
19	Heartland Workforce	2,488	0.008961484	\$25,810	\$34,199	\$60,009
20	Workforce Solutions	1,673	0.006026142	\$17,356	\$22,997	\$40,353
21	Workforce Alliance, Inc.					
22	Broward Workforce Development Board	19,687	0.070911294	\$204,232	\$270,613	\$474,845
23	South Florida Workforce Board	57,449	0.206927114	\$595,970	\$789,681	\$1,385,651
24	Southwest Florida Workforce Development Board	16,732	0.060267544	\$173,577	\$229,994	\$403,571
<b>STATEWIDE TOTALS</b>		<b>277,629</b>	<b>1.000000000</b>	<b>\$2,880,104</b>	<b>\$3,816,220</b>	<b>\$6,696,324</b>