

**WORKFORCE FLORIDA, INC.**  
**YOUTH OPPORTUNITIES COMMITTEE**  
PROJECT PROPOSAL SUBMISSION FORM

Project Name: Employ Florida “Youth Portal”

**Project Contact Information**

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**Proposed Initiative/Project**

**Purpose:**

- Summary

**As part of the American Recovery and Reinvestment Act (H.R. 1), Florida will receive a large influx of Youth Funding (approximately 43 million) to target Summer Jobs. Regional Workforce Boards will need to quickly ramp up a Summer Employment program and focus on serving 14-24 year olds with subsidized employment. This initiative will push our Regional Workforce Boards to target a large number of youth as well as those employers who are looking to hire these youth. The creation of the Silver portal in EFM sparked an idea that the same type portal might be created for our youth seeking summer employment and those employers likely to hire youth.**

Relevance to Business Competitiveness Council/**Youth Opportunities and Workforce Technology Committees**

- Description of similar existing programs/services, if applicable:

**The EFM Silver Portal is a similar portal that has already been created for the older worker population. Additionally, Florida’s Strengthening Youth Partnerships could display a link on its newly developed website and quickly promote it with our partner agencies serving youth i.e. DCF, DJJ, Education, VR, etc.**

**Scope of Work**

- Identify population/number of persons to be served

**Potential is unlimited; however, USDOL is reaching for a goal of serving 1 million youth this summer.**

- Provide goals, performance measures, and expected outcome

**These are being flushed out now and will be provided in federal Guidance Letters but look to be only temporary summer employment and the attainment of skills goals.**

- Identify potential partners in the project and describe their level of involvement

**All Florida partners that serve youth i.e. DCF, DJJ, Education, VR, Able Trust, etc.**

**DRAFT**

RWB	RWB NAME	YOUTH AGING OUT OF FOSTER CARE					DJJ YOUTH					COMBINED FOSTER AND DJJ YOUTH					RANKING FOR INCENTIVES	RWB	INCENTIVE AWARDS
		TOTAL SERVED PY 2006-2007	TOTAL SERVED PY 2007-2008	% CHANGE	TOTAL SERVED CHANGE	% OF TOTAL SERVED CHANGE	TOTAL SERVED PY 2006-2007	TOTAL SERVED PY 2007-2008	% CHANGE	TOTAL SERVED CHANGE	% OF TOTAL SERVED CHANGE	TOTAL SERVED PY 2006-2007	TOTAL SERVED PY 2007-2008	% CHANGE	TOTAL SERVED CHANGE	% OF TOTAL SERVED CHANGE			
01	Escarosa Regional Workforce Board	21	15	-28.57%	-6	6.06%	0	3	#VALUE!	3	1.74%	21	18	-14.29%	-3	-4.11%			1
02	Okaloosa-Walton Workforce Board	17	33	94.12%	16	-16.16%	7	32	357.14%	25	14.53%	24	65	170.83%	41	56.16%	2	2	\$4,761.90
03	Chipola Workforce Board	14	8	-42.86%	-6	6.06%	15	68	353.33%	53	30.81%	29	76	162.07%	47	64.38%	1	3	\$4,761.90
04	Gulf Coast Workforce Board	31	26	-16.13%	-5	5.05%	0	3	#VALUE!	3	1.74%	31	29	-6.45%	-2	-2.74%		4	
05	Workforce Plus	92	7	-92.39%	-85	85.86%	0	8	#VALUE!	8	4.65%	92	15	-83.70%	-77	-105.48%		5	
06	North Florida Workforce Board	10	9	-10.00%	-1	1.01%	1	8	700.00%	7	4.07%	11	17	54.55%	6	8.22%	7	6	\$3,333.33
07	Florida Crown Workforce Board	27	17	-37.04%	-10	10.10%	0	0	#VALUE!	0	0.00%	27	17	-37.04%	-10	-13.70%		7	
08	WorkSource	49	32	-34.69%	-17	17.17%	1	3	200.00%	2	1.16%	50	35	-30.00%	-15	-20.55%		8	
09	FloridaWorks	2	6	200.00%	4	-4.04%	0	0	#VALUE!	0	0.00%	2	6	200.00%	4	5.48%	** 9	9	\$3,333.33
10	Citrus Levy Marion Workforce Board	9	15	66.67%	6	-6.06%	1	24	2300.00%	23	13.37%	10	39	290.00%	29	39.73%	4	10	\$4,761.90
11	Flagler and Volusia Workforce Board	28	14	-50.00%	-14	14.14%	1	23	2200.00%	22	12.79%	29	37	27.59%	8	10.96%	* 6	11	\$4,761.90
12	Workforce Central Florida	23	57	147.83%	34	-34.34%	1	4	300.00%	3	1.74%	24	61	154.17%	37	50.68%	3	12	\$4,761.90
13	Brevard Workforce Board	7	5	-28.57%	-2	2.02%	0	0	#VALUE!	0	0.00%	7	5	-28.57%	-2	-2.74%		13	
14	WorkNet Pinellas	31	37	19.35%	6	-6.06%	0	6	#VALUE!	6	3.49%	31	43	38.71%	12	16.44%	5	14	\$4,761.90
15	Tampa Bay Workforce Alliance	45	52	15.56%	7	-7.07%	0	0	#VALUE!	0	0.00%	45	52	15.56%	7	9.59%		15	
16	Pasco Hernando Workforce Board	6	2	-66.67%	-4	4.04%	0	4	#VALUE!	4	2.33%	6	6	0.00%	0	0.00%		16	
17	Polk County Workforce Board	11	8	-27.27%	-3	3.03%	0	0	#VALUE!	0	0.00%	11	8	-27.27%	-3	-4.11%		17	
18	Suncoast Workforce Board	9	6	-33.33%	-3	3.03%	0	0	#VALUE!	0	0.00%	9	6	-33.33%	-3	-4.11%		18	
19	Heartland Workforce	10	10	0.00%	0	0.00%	0	5	#VALUE!	5	2.91%	10	15	50.00%	5	6.85%	8	19	\$3,333.33
20	Workforce Development Board of the Treas	18	17	-5.56%	-1	1.01%	0	5	#VALUE!	5	2.91%	18	22	22.22%	4	5.48%	** 9	20	\$3,333.33
21	Palm Beach Workforce Alliance	6	2	-66.67%	-4	4.04%	0	0	#VALUE!	0	0.00%	6	2	-66.67%	-4	-5.48%		21	
22	Workforce One	31	37	19.35%	6	-6.06%	0	2	#VALUE!	2	1.16%	31	39	25.81%	8	10.96%	* 6	22	\$4,761.90
23	South Florida Workforce Board	365	348	-4.66%	-17	17.17%	0	0	#VALUE!	0	0.00%	365	348	-4.66%	-17	-23.29%		23	
24	Southwest Florida Workforce Board	9	9	0.00%	0	0.00%	0	1	#VALUE!	1	0.58%	9	10	11.11%	1	1.37%	10	24	\$3,333.33
STW		871	772	-11.37%	-99	100.00%	27	199	637.04%	172	100.00%	898	971	8.13%	73	100.00%			\$49,999.95

Not participating in Pilot

Top Quartile - 2, 3, 10, 11, 12, 14, 22 (\* Regions 11 and 22 tied for 6th place)

RWB	YOUTH AGING OUT OF FOSTER CARE						DJJ YOUTH						COMBINED FOSTER AND DJJ YOUTH						RANKING FOR INCENTIVES	RWB	INCENTIVE AWARDS
	TOTAL SERVED PY 2007-2008	TOTAL SSN MATCHES RECEIVED FROM DCF	% SERVED THROUGH PILOT PER DCF SSN MATCHES	TOTAL POPULATION	% OF TOTAL POPULATION SERVED THROUGH PILOT	% OF TOTAL POPULATION SERVED PER DCF SSN MATCHES	TOTAL SERVED PY 2007-2008	TOTAL SSN MATCHES RECEIVED FROM DJJ	% SERVED THROUGH PILOT PER DJJ SSN MATCHES	TOTAL POPULATION	% OF TOTAL POPULATION SERVED THROUGH PILOT	% OF TOTAL POPULATION SERVED PER DJJ SSN MATCHES	TOTAL SERVED PY 2007-2008	TOTAL SSN MATCHES RECEIVED FROM DCF/DJJ	% SERVED THROUGH PILOT PER DCF/DJJ SSN MATCHES	TOTAL POPULATION	% OF TOTAL POPULATION SERVED THROUGH PILOT	% OF TOTAL POPULATION SERVED PER DCF/DJJ SSN MATCHES			
01	15	97	15.46%	1,608	0.93%	6.03%	3	102	2.94%	2,617	0.11%	3.90%	18	199	9.05%	4,225	0.43%	4.71%	15	1	
02	33	86	38.37%	959	3.44%	8.97%	32	54	59.26%	1,110	2.88%	4.86%	65	140	46.43%	2,069	3.14%	6.77%	10	2	\$5,555.55
03	8	104	7.69%	400	2.00%	26.00%	68	98	69.39%	483	14.08%	20.29%	76	202	37.62%	883	8.61%	22.88%	1	3	\$5,555.55
04	26	130	20.00%	646	4.02%	20.12%	3	92	3.26%	1,047	0.29%	8.79%	29	222	13.06%	1,693	1.71%	13.11%	2	4	
05	7	110	6.36%	786	0.89%	13.99%	8	71	11.27%	1,650	0.48%	4.30%	15	181	8.29%	2,436	0.62%	7.43%	7	5	
06	9	35	25.71%	281	3.20%	12.46%	8	29	27.59%	628	1.27%	4.62%	17	64	26.56%	909	1.87%	7.04%	8	6	\$5,555.55
07	17	55	30.91%	327	5.20%	16.82%	0	50	0.00%	561	0.00%	8.91%	17	105	16.19%	888	1.91%	11.82%	4	7	
08	32	279	11.47%	3,451	0.93%	8.08%	3	152	1.97%	7,500	0.04%	2.03%	35	431	8.12%	10,951	0.32%	3.94%	16	8	
09	6	135	4.44%	1,009	0.59%	13.38%	0	77	0.00%	1,492	0.00%	5.16%	6	212	2.83%	2,501	0.24%	8.48%	5	9	\$5,555.55
10	15	155	9.68%	1,270	1.18%	12.20%	24	107	22.43%	2,528	0.95%	4.23%	39	262	14.89%	3,798	1.03%	6.90%	9	10	\$5,555.55
11	14	178	7.87%	1,261	1.11%	14.12%	23	120	19.17%	3,394	0.68%	3.54%	37	298	12.42%	4,655	0.79%	6.40%	11	11	\$2,777.77
12	57	313	18.21%	3,952	1.44%	7.92%	4	180	2.22%	10,494	0.04%	1.72%	61	493	12.37%	14,446	0.42%	3.41%	18	12	\$2,777.77
13	5	80	6.25%	988	0.51%	8.10%	0	48	0.00%	3,713	0.00%	1.29%	5	128	3.91%	4,701	0.11%	2.72%		13	
14	37	280	13.21%	2,335	1.58%	11.99%	6	149	4.03%	4,787	0.13%	3.11%	43	429	10.02%	7,122	0.60%	6.02%	12	14	\$2,777.77
15	52	149	34.90%	3,511	1.48%	4.24%	0	143	0.00%	7,457	0.00%	1.92%	52	292	17.81%	10,968	0.47%	2.66%		15	
16	2	126	1.59%	1,322	0.15%	9.53%	4	66	6.06%	2,084	0.19%	3.17%	6	192	3.13%	3,406	0.18%	5.64%	14	16	
17	8	121	6.61%	1,476	0.54%	8.20%	0	76	0.00%	3,801	0.00%	2.00%	8	197	4.06%	5,277	0.15%	3.73%	17	17	
18	6	51	11.76%	1,097	0.55%	4.65%	0	20	0.00%	3,164	0.00%	0.63%	6	71	8.45%	4,261	0.14%	1.67%		18	
19	10	52	19.23%	419	2.39%	12.41%	5	54	9.26%	867	0.58%	6.23%	15	106	14.15%	1,286	1.17%	8.24%	6	19	\$5,555.55
20	17	155	10.97%	1,362	1.25%	11.38%	5	115	4.35%	3,146	0.16%	3.66%	22	270	8.15%	4,508	0.49%	5.99%	13	20	\$2,777.77
21	2	225	0.89%	1,691	0.12%	13.31%	0	142	0.00%	5,052	0.00%	2.81%	2	367	0.54%	6,743	0.03%	5.44%		21	
22	37	256	14.45%	2,658	1.39%	9.63%	2	63	3.17%	7,637	0.03%	0.82%	39	319	12.23%	10,295	0.38%	3.10%	20	22	\$2,777.77
23	348	797	43.66%	4,055	8.58%	19.65%	0	718	0.00%	7,939	0.00%	9.04%	348	1,515	22.97%	11,994	2.90%	12.63%	3	23	
24	9	127	7.09%	1,926	0.47%	6.59%	1	92	1.09%	5,034	0.02%	1.83%	10	219	4.57%	6,960	0.14%	3.15%	19	24	\$2,777.77
STW	772	4,096	18.85%	38,790	1.99%	10.56%	199	2,818	7.06%	88,185	0.23%	3.20%	971	6,914	14.04%	126,975	0.76%	5.45%			\$49,999.92

Top Quartil 2, 3, 6, 9, 10, 19  
Next Quart 2, 11, 12, 14, 20, 22, 24

Note: Only those regions who increased the number of participants served (see the top spreadsheet) could qualify for the percentage served residing in the region incentive per the approved policy.

RWB	RANK	INCENTIVE AWARDS	RANKING FOR INCENTIVES	INCENTIVE AWARDS	TOTAL INCENTIVE AWARDS
1			15		
2	2	\$4,761.90	10	\$5,555.55	\$10,317.45
3	1	\$4,761.90	1	\$5,555.55	\$10,317.45
4			2		
5			7		
6	7	\$3,333.33	8	\$5,555.55	\$8,888.88
7		\$0.00	4		
8			16		
9	** 9	\$3,333.33	5	\$5,555.55	\$8,888.88
10	4	\$4,761.90	9	\$5,555.55	\$10,317.45
11	* 6	\$4,761.90	11	\$2,777.77	\$7,539.67
12	3	\$4,761.90	18	\$2,777.77	\$7,539.67
13					
14	5	\$4,761.90	12	\$2,777.77	\$7,539.67
15					
16			14		
17			17		
18					
19	8	\$3,333.33	6	\$5,555.55	\$8,888.88
20	** 9	\$3,333.33	13	\$2,777.77	\$6,111.10
21					
22	* 6	\$4,761.90	20	\$2,777.77	\$7,539.67
23			3		
24	10	\$3,333.33	19	\$2,777.77	\$6,111.10
		<b>\$49,999.95</b>		<b>\$49,999.92</b>	<b>\$99,999.87</b>

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