



PERFORMANCE REPORTING
AND ANALYSIS UNIT

*Short and Long-Term Performance Reporting
For the New Workforce System in Florida*

Major Reports Containing Entered Employment/Placement Metrics

- Monthly Job Placement Report (*Governor Report – short term*)
- Monthly Management Report (*RWB Report – short term*)
- Balanced Score Card (*State Report - long term*)
- ETA9002 (WP) (*Federal Report - long term*)

Major Reports Containing Entered Employment/Placement Metrics

- Focus will only be on the entered employment/placement aspects of these reports.
- Methodologies and data source are different and will be explained.
- Reports will be compared and contrasted.



Monthly Job Placement Report

Short-Term

Monthly Job Placement Report

Short-Term

- Employment status at participation does not matter.
- Staff placements recorded in EFM during the month are used for the Monthly report (codes 750 to 881).
 - The individual just needs to be a participant in EFM
 - The recorded placement just needs to occur during the participation and fall within the month being pulled.
- Includes closure/exiter based New Hire matches.
 - Matches Department of Revenue New Hires with Wagner-Peyser exiters from 90 days before the report month.
 - The November report looks for New Hire matches.


Monthly Job Placement Report

Short-Term

- Placements recorded after 6pm EST on the day before this report is run more than likely will not count for the monthly report.
- Requested by the Governor circa July 2011.
- Collaboration between PRAU, LMI, UC, GEOSOL
- Produced Monthly

Monthly Job Placement Report

Short-Term

- 
- Source
 - Frequency
 - Calculation used in

Monthly Job Placement Report

Local Monthly Factors

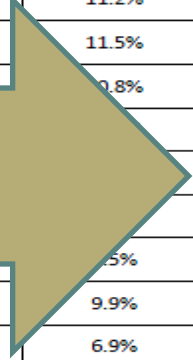
Daily Composite Ranking	Regional Workforce Board (RWB) - Counties Served	Executive Director/Hire Date	Board Chair	Unemployment Rate - October 2011	Number of Unemployed Individuals (Includes Claimants) - October 2011	Number of Unemployment Compensation Claimants On 11/30/2011	Number of Openings Available November 2011
A	B	C	D	E	F	G	H
1	RWB 16 - Hernando, Pasco	Jerome Salatino /January 2010	Lex Smith	11.7%	30,647	12,003	5,762
2	RWB 5 - Gadsden, Leon, Wakulla	Kimberly A. Moore/July 2005	Barbara Edwards	7.9%	14,895	5,673	6,699
3	RWB 23 - Miami-Dade, Monroe	Rick Beasley/August 2005	Alvin West	10.5%	143,210	60,622	39,621
4	RWB 7 - Columbia, Dixie, Gilchrist, Union	John Chastain/December 2001	Jennie M. Reed	9.6%	4,812	2,055	1,368
5	RWB 3 - Calhoun, Holmes, Jackson, Liberty, Washington	Richard Williams/Oct 2002	Darrin Wall	8.2%	4,239	1,728	1,451
6	RWB 17 - Polk	Stacy Campbell-Domineck/September 2006	Rod Crowley	11.3%	30,511	12,630	9,081
7	RWB 20 - Indian River, Martin, Okeechobee, St. Lucie	Richard Stetson/October 2010	Soma Gail Melnick	12.2%	32,432	15,290	6,800
8	RWB 6 - Hamilton, Jefferson, Lafayette, Madison, Suwannee, Taylor	Sheryl Rehberg/September 2006	J. Douglas Whitaker	9.8%	4,754	1,903	1,767
9	RWB 13 - Brevard	Lisa Rice/March 2005	Jack Rood	11.2%	29,231	13,011	9,491
10	RWB 10 - Citrus, Levy, Marion	Rusty Skinner/August 1996	Susan Mills	11.5%	24,017	9,592	6,805
11	RWB 24 - Charlotte, Collier, Glades, Hendry, Lee	Joseph Paterno /March 2007		10.8%	54,707	20,565	20,400
12	RWB 18 - Manatee, Sarasota			10.3%	30,971	11,886	10,640
13	RWB 19 - DeSoto, Hardee			11.5%	7,455	2,835	4,181
14	RWB 22 - Broward			8.9%	88,132	38,869	29,350
15	RWB 1 - Escambia, Santa Rosa		Janet	9.5%	20,018	8,308	6,515
16	RWB 14 - Pinellas	Edward Peachey/February 2003	Dr. Wendy Leisner	9.9%	44,219	18,653	17,090
17	RWB 2 - Okaloosa, Walton	Linda Sumblin/October 2011	Dr. David O. Miller	6.9%	8,923	3,720	5,019
18	RWB 15 - Hillsborough	Edward Peachey/March 2010	Dennis A. Meyers	10.0%	60,485	25,640	35,080
19	RWB 9 - Alachua, Bradford	Angela Pate/July 2005	Dr. Maggie Labarta	7.5%	10,831	3,715	7,705
20	RWB 8 - Baker, Clay, Duval, Nassau, Putnam, St. Johns	Bruce Ferguson/October 2003	Elaine A. Johnson	9.7%	69,858	34,199	27,540
21	RWB 4 - Bay, Franklin, Gulf	Kimberly L. Bodine/July 1996	Gary Ross	9.4%	9,498	4,954	4,736
22	RWB 21 - Palm Beach	Steve Craig/Interim	Steven M. Parrish	10.3%	63,964	24,993	26,760
23	RWB 12 - Lake, Orange, Osceola, Seminole, Sumter	Kevin Neal/Interim	Kevin W. Shaughnessy	9.7%	112,431	43,050	43,290
24	RWB 11 - Flagler, Volusia	Rick Fraser/April 2002	John Wanamaker	10.7%	31,067	13,290	12,320
Statewide Totals				10.30%	931,307	389,184	339,520

- Provided by LMI
- Provided monthly
- Not used in any calculation

Monthly Job Placement Report

Local Monthly Factors							
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4	RWB 7 - Columbia, Dixie, Gilchrist, Union	John Chastain/December 2001	Jennie M. Reed	9.6%	4,812	2,055	1,368
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10	RWB 10 - Citrus, Levy, Marion	Rusty Skinner/August 1996	Suzanne Mills	11.5%	24,017	9,592	6,805
11	RWB 24 - Charlotte, Collier, Glades, Hendry, Lee	Joseph Paterno /March 2007		10.8%	54,707	20,565	20,400
12	RWB 18 - Manatee, Sarasota				30,971	11,886	10,640
13	RWB 19 - DeSoto, Hardee, Highlands				7,455	2,835	4,181
14	RWB 22 - Broward				88,132	38,869	29,350
15	RWB 1 - Escambia, Santa Rosa		Jay Overman	7.5%	20,018	8,308	6,515
16	RWB 14 - Pinellas	Edward Peachey/February 2003	Dr. Tony Leisner	9.9%	44,219	18,653	17,090
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Monthly Job Placement Report

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Daily Composite Ranking	Executive Director/Hire Date	Board Chair	Unemployment Rate - October 2011	Number of Unemployed Individuals (Includes Claimants) - October 2011	Number of Unemployment Compensation Claimants On 11/30/2011	Number of Job Openings Available - November 2011	Number of Individuals Placed in Jobs - November 2011	Number of Unemployment Compensation Claimants Placed into Jobs - November 2011	Percentage of Job Openings Filled = I/H	Percentage of Unemployment Compensation Claimants Placed into Jobs = J/G	Composite Score = $[(K*3) + L]/4$
A	C	D	E	F	G	H	I	J	K	L	M
1	Jerome Salatino /January 2010	Lex Smith	11.7%	30,647	12,003	5,762	980	166	17.01%	1.38%	13.10%
2	Kimberly A. Moore/July 2005	Barbara Edwards	7.9%	14,895	5,673	6,699	969	140	14.46%	2.47%	11.47%
3	Rick Beasley/August 2005	Alvin West	10.5%	143,210	60,622	39,624	5,827	759	14.71%	1.25%	11.34%
4	John Chastain/December 2001	Jennie M. Reed	9.6%	4,812	2,055	1,368	176	27	12.87%	1.31%	9.98%
5	Richard Williams/Oct 2002	Darrin Wall	8.2%	4,239	1,728	1,451	116	13	7.99%	0.75%	6.18%
6	Stacy Campbell-Domineck/September 2006	Rod Crowley	11.3%	30,511	12,630	9,081	638	100	7.03%	0.79%	5.47%
7	Richard Stetson/October 2010	Soma Gail Melnick	12.2%	32,432	15,290	6,800	420	111	6.18%	0.73%	4.81%
8	Sheryl Rehberg/September 2006	J. Douglas Whitaker	9.8%	4,754	1,903	1,767	89	19	5.04%	1.00%	4.03%
9	Lisa Rice/March 2005	Jack Rood	11.2%	29,231	13,011	9,491	435	132	4.58%	1.01%	3.69%
10	Rust			10,017	9,592	6,809	305	84	4.48%	0.88%	3.58%
11	Jose				20,565	20,408	905	172	4.43%	0.84%	3.53%
12	Mar				11,886	10,641	441	84	4.14%	0.71%	3.28%
13	Roge				2,835	4,181	155	25	3.71%	0.88%	3.00%
14	Mason C. Jackson/January 1986	Gary Arenson	8.9%	88,132	38,869	29,356	1,100	226	3.75%	0.58%	2.96%
15	Susan B. Nelms/July 1996	Jay Overman	9.5%	20,018	8,308	6,515	239	36	3.67%	0.43%	2.86%
16	Edward Peachey/February 2003	Dr. Tony Leisner	9.9%	44,219	18,653	17,099	590	147	3.45%	0.79%	2.78%
17	Linda Sumblyn/October 2011	Dr. David O. Miller	6.9%	8,923	3,720	5,019	119	31	2.37%	0.83%	1.99%
18	Edward Peachey/March 2010	Dennis A. Meyers	10.0%	60,485	25,640	35,081	816	94	2.33%	0.37%	1.84%
19	Angela Pate/July 2005	Dr. Maggie Labarta	7.5%	10,831	3,715	7,709	155	32	2.01%	0.86%	1.72%
20	Bruce Ferguson/October 2003	Elaine A. Johnson	9.7%	69,858	34,199	27,544	550	157	2.00%	0.46%	1.61%
21	Kimberly L. Bodine/July 1996	Gary Ross	9.4%	9,498	4,954	4,736	92	15	1.94%	0.30%	1.53%
22	Steve Craig/Interim	Steven M. Parrish	10.3%	63,964	24,993	26,762	463	82	1.73%	0.33%	1.38%
23	Kevin Neal/Interim	Kevin W. Shaughnessy	9.7%	112,431	43,050	43,296	675	161	1.56%	0.37%	1.26%
24	Rick Fraser/April 2002	John Wanamaker	10.7%	31,067	13,290	12,327	144	40	1.17%	0.30%	0.95%
Statewide Total			10.30%	931,307	389,184	339,526	16,399	2,853	4.83%	0.73%	3.81%

- Provided by UC
- Provided monthly
- Used as denominator in column [L]

Monthly Job Placement Report

Local Monthly Factors					Monthly Job Placement Report						
Daily Composite Ranking	Executive Director/Hire Date	Board Chair	Unemployment Rate - October 2011	Number of Unemployed Individuals (Includes Claimants) - October 2011	Number of Unemployment Compensation Claimants On 11/30/2011	Number of Job Openings Available - November 2011	Number of Individuals Placed in Jobs - November 2011	Number of Unemployment Compensation Claimants Placed into Jobs - November 2011	Percentage of Job Openings Filled = I/H	Percentage of Unemployment Compensation Claimants Placed into Jobs = J/G	Composite Score = $[(K*3) + L]/4$
A	C	D	E	F	G	H	I	J	K	L	M
1	Jerome Salatino /January 2010	Lex Smith	11.7%	30,647	12,003	5,762	980	166	17.01%	1.38%	13.10%
2	Kimberly A. Moore/July 2005	Barbara Edwards	7.9%	14,895	5,673	6,699	969	140	14.46%	2.47%	11.47%
3	Rick Beasley/August 2005	Alvin West	10.5%	143,210	60,622	39,624	5,827	759	14.71%	1.25%	11.34%
4	John Chastain/December 2001	Jennie M. Reed	9.6%	4,812	2,055	1,368	176	27	12.87%	1.31%	9.98%
5	Richard Williams/Oct 2002	Darrin Wall	8.2%	4,239	1,728	1,451	116	13	7.99%	0.75%	6.18%
6	Stacy Campbell-Domineck/September 2006	Rod Crowley	11.3%	30,511	12,630	9,081	638	100	7.03%	0.79%	5.47%
7	Richard Stetson/October 2010	Soma Gail Melnick	12.2%	32,432	15,290	6,800	420	111	6.18%	0.73%	4.81%
8	Sheryl Rehberg/September 2006		9.8%	4,754	1,903	1,767	89	19	5.04%	1.00%	4.03%
9	Lisa Rice/Marc				1,111	9,491	435	132	4.58%	1.01%	3.69%
10	Rusty Skinner/					6,809	305	84	4.48%	0.88%	3.58%
11	Joseph Patern					20,408	905	172	4.43%	0.84%	3.53%
12	Mary Helen Kr	Dale Vollrath			11,886	10,641	441	84	4.14%	0.71%	3.28%
13	Roger Hood/April 2005	David Royal	11.5%	7,455	2,835	4,181	155	25	3.71%	0.88%	3.00%
14	Mason C. Jackson/January 1986	Gary Arenson	8.9%	88,132	38,869	29,356	1,100	226	3.75%	0.58%	2.96%
15	Susan B. Nelms/July 1996	Jay Overman	9.5%	20,018	8,308	6,515	239	36	3.67%	0.43%	2.86%
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18	Edward Peachey/March 2010	Dennis A. Meyers	10.0%	60,485	25,640	35,081	816	94	2.33%	0.37%	1.84%
19	Angela Pate/July 2005	Dr. Maggie Labarta	7.5%	10,831	3,715	7,709	155	32	2.01%	0.86%	1.72%
20	Bruce Ferguson/October 2003	Elaine A. Johnson	9.7%	69,858	34,199	27,544	550	157	2.00%	0.46%	1.61%
21	Kimberly L. Bodine/July 1996	Gary Ross	9.4%	9,498	4,954	4,736	92	15	1.94%	0.30%	1.53%
22	Steve Craig/Interim	Steven M. Parrish	10.3%	63,964	24,993	26,762	463	82	1.73%	0.33%	1.38%
23	Kevin Neal/Interim	Kevin W. Shaughnessy	9.7%	112,431	43,050	43,296	675	161	1.56%	0.37%	1.26%
24	Rick Fraser/April 2002	John Wanamaker	10.7%	31,067	13,290	12,327	144	40	1.17%	0.30%	0.95%
Statewide Tc			10.30%	931,307	389,184	339,526	16,399	2,853	4.83%	0.73%	3.81%

- Provided by Geosol (Spidered Jobs)
- Provided by EFM Data Store (Preferred Jobs)
- Provided Monthly
- Denominator in column [K] formula

Monthly Job Placement Report

Local Monthly Factors					Monthly Job Placement Report							
Daily Composite Ranking	Executive Director/Hire Date	Board Chair	Unemployment Rate - October 2011	Number of Unemployed Individuals (Includes Claimants) - October 2011	Number of Unemployment Compensation Claimants On 11/30/2011	Number of Job Openings Available - November 2011	Number of Individuals Placed in Jobs - November 2011	Number of Unemployment Compensation Claimants Placed into Jobs - November 2011	Percentage of Job Openings Filled = I/H	Percentage of Unemployment Compensation Claimants Placed into Jobs = J/G	Composite Score = $[(K*3) + L]/4$	
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2	Kimberly A. Moore/July 2005	Barbara Edwards	7.9%	14,895	5,673	6,699	969	140	14.46%	2.47%	11.47%	
3	Rick Beasley/August 2005	Alvin West	10.5%	143,210	60,622	39,624	5,827	759	14.71%	1.25%	11.34%	
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10	Rusty Skinner/August 1996						305	84	4.48%	0.88%	3.58%	
11	Joseph Paterno/March 1997						905	172	4.43%	0.84%	3.53%	
12	Mary Helen Kress/June 1993						441	84	4.14%	0.71%	3.28%	
13	Roger Hood/April 2005	David Royal	11.5%	7,455	2,830	4,181	155	25	3.71%	0.88%	3.00%	
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Monthly Job Placement Report

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13	Roger Hood/April 2005							25	3.71%	0.88%	3.00%
14	Mason C. Jackson/January 1986	Gary Arenson	8.9%	88,132	38,869	29,000	1,100	226	3.75%	0.58%	2.96%
15	Susan B. Nelms/July 1996	Jay Overman	9.5%	20,018	8,308	6,000	239	36	3.67%	0.43%	2.86%
16	Edward Peachey/February 2003	Dr. Tony Leisner	9.9%	44,219	18,653	17,099	590	147	3.45%	0.79%	2.78%
17	Linda Sumbly/October 2011	Dr. David O. Miller	6.9%	8,923	3,720	5,019	119	31	2.37%	0.83%	1.99%
18	Edward Peachey/March 2010	Dennis A. Meyers	10.0%	60,485	25,640	35,081	816	94	2.33%	0.37%	1.84%
19	Angela Pate/July 2005	Dr. Maggie Labarta	7.5%	10,831	3,715	7,709	155	32	2.01%	0.86%	1.72%
20	Bruce Ferguson/October 2003	Elaine A. Johnson	9.7%	69,858	34,199	27,544	550	157	2.00%	0.46%	1.61%
21	Kimberly L. Bodine/July 1996	Gary Ross	9.4%	9,498	4,954	4,736	92	15	1.94%	0.30%	1.53%
22	Steve Craig/Interim	Steven M. Parrish	10.3%	63,964	24,993	26,762	463	82	1.73%	0.33%	1.38%
23	Kevin Neal/Interim	Kevin W. Shaughnessy	9.7%	112,431	43,050	43,296	675	161	1.56%	0.37%	1.26%
24	Rick Fraser/April 2002	John Wanamaker	10.7%	31,067	13,290	12,327	144	40	1.17%	0.30%	0.95%
Statewide Total			10.30%	931,307	389,184	339,526	16,399	2,853	4.83%	0.73%	3.81%

• Match query ran by UC: column [I] ran against column [G] data
 • Monthly run
 • Numerator in column [L]

Monthly Job Placement Report

Local Monthly Factors					Monthly Job Placement Report						
Daily Composite Ranking	Executive Director/Hire Date	Board Chair	Unemployment Rate - October 2011	Number of Unemployed Individuals (Includes Claimants) - October 2011	Number of Unemployment Compensation Claimants On 11/30/2011	Number of Job Openings Available - November 2011	Number of Individuals Placed in Jobs - November 2011	Number of Unemployment Compensation Claimants Placed into Jobs - November 2011	Percentage of Job Openings Filled = I/H	Percentage of Unemployment Compensation Claimants Placed into Jobs = J/G	Composite Score = $[(K*3) + L]/4$
A	C	D	E	F	G	H	I	J	K	L	M
1	Jerome Salatino /January 2010	Lex Smith	11.7%	30,647	12,003	5,762	980	166	17.01%	1.38%	13.10%
2	Kimberly A. Moore/July 2005	Barbara Edwards	7.9%	14,895	5,673	6,699	969	140	14.46%	2.47%	11.47%
3	Rick Beasley/August 2005	Alvin West	10.5%	143,210	60,622	39,624	5,827	759	14.71%	1.25%	11.34%
4	John Chastain/December 2001	Jennie M. Reed	9.6%	4,812	2,055	1,368	176	27	12.87%	1.31%	9.98%
5	Richard Williams/Oct 2002	Darrin Wall	8.2%	4,239	1,728	1,451	116	13	7.99%	0.75%	6.18%
6	Stacy Campbell-Domineck/September 2006	Rod Crowley	11.3%	30,511	12,630	9,081	638	100	7.03%	0.79%	5.47%
7	Richard Stetson/October 2010	Soma Gail Melnick	12.2%	32,432	15,290	6,800	420	111	6.18%	0.73%	4.81%
8	Sheryl Rehberg/September 2006	J. Douglas Whitaker	9.8%	4,754	1,903	1,767	89	19	5.04%	1.00%	4.03%
9	Lisa Rice/March 2005	Jack Rood	11.2%	29,231	13,011	9,491	435	132	4.58%	1.01%	3.69%
10	Rusty Skinner/August 1996	Suzanne Mills						84	4.48%	0.88%	3.58%
11	Joseph Paterno/March 1997	Ken O'Leary							4.43%	0.84%	3.53%
12	Mary Helen Kress/June 1993	Dale Vollrath							4.14%	0.71%	3.28%
13	Roger Hood/April 2005	David Royal							3.71%	0.88%	3.00%
14	Mason C. Jackson/January 1986	Gary Arenson	8.9%	88,132	38,869	29,356	1,100	226	3.75%	0.58%	2.96%
15	Susan B. Nelms/July 1996	Jay Overman	9.5%	20,018	8,308	6,515	239	36	3.67%	0.43%	2.86%
16	Edward Peachey/February 2003	Dr. Tony Leisner	9.9%	44,219	18,653	17,099	590	147	3.45%	0.79%	2.78%
17	Linda Sumblyn/October 2011	Dr. David O. Miller	6.9%	8,923	3,720	5,019	119	31	2.37%	0.83%	1.99%
18	Edward Peachey/March 2010	Dennis A. Meyers	10.0%	60,485	25,640	35,081	816	94	2.33%	0.37%	1.84%
19	Angela Pate/July 2005	Dr. Maggie Labarta	7.5%	10,831	3,715	7,709	155	32	2.01%	0.86%	1.72%
20	Bruce Ferguson/October 2003	Elaine A. Johnson	9.7%	69,858	34,199	27,544	550	157	2.00%	0.46%	1.61%
21	Kimberly L. Bodine/July 1996	Gary Ross	9.4%	9,498	4,954	4,736	92	15	1.94%	0.30%	1.53%
22	Steve Craig/Interim	Steven M. Parrish	10.3%	63,964	24,993	26,762	463	82	1.73%	0.33%	1.38%
23	Kevin Neal/Interim	Kevin W. Shaughnessy	9.7%	112,431	43,050	43,296	675	161	1.56%	0.37%	1.26%
24	Rick Fraser/April 2002	John Wanamaker	10.7%	31,067	13,290	12,327	144	40	1.17%	0.30%	0.95%
Statewide Total			10.30%	931,307	389,184	339,526	16,399	2,853	4.83%	0.73%	3.81%

• Provided by PRAU (Excel sheet calc)
 • Provided Monthly
 • Column [I]/[H]

Monthly Job Placement Report

Local Monthly Factors					Monthly Job Placement Report						
Daily Composite Ranking	Executive Director/Hire Date	Board Chair	Unemployment Rate - October 2011	Number of Unemployed Individuals (Includes Claimants) - October 2011	Number of Unemployment Compensation Claimants On 11/30/2011	Number of Job Openings Available - November 2011	Number of Individuals Placed in Jobs - November 2011	Number of Unemployment Compensation Claimants Placed into Jobs - November 2011	Percentage of Job Openings Filled = I/H	Percentage of Unemployment Compensation Claimants Placed into Jobs = J/G	Composite Score = $[(K*3) + L]/4$
A	C	D	E	F	G	H	I	J	K	L	M
1	Jerome Salatino /January 2010	Lex Smith	11.7%	30,647	12,003	5,762	980	166	17.01%	1.38%	13.10%
2	Kimberly A. Moore/July 2005	Barbara Edwards	7.9%	14,895	5,673	6,699	969	140	14.46%	2.47%	11.47%
3	Rick Beasley/August 2005	Alvin West	10.5%	143,210	60,622	39,624	5,827	759	14.71%	1.25%	11.34%
4	John Chastain/December 2001	Jennie M. Reed	9.6%	4,812	2,055	1,368	176	27	12.87%	1.31%	9.98%
5	Richard Williams/Oct 2002	Darrin Wall	8.2%	4,239	1,728	1,451	116	13	7.99%	0.75%	6.18%
6	Stacy Campbell-Domineck/September 2006	Rod Crowley	11.3%	30,511	12,630	9,081	638	100	7.03%	0.79%	5.47%
7	Richard Stetson/October 2010	Soma Gail Melnick	12.2%	32,432	15,290	6,800	420	111	6.18%	0.73%	4.81%
8	Sheryl Rehberg/September 2006	J. Douglas Whitaker	9.8%	4,754	1,903	1,767	89	19	5.04%	1.00%	4.03%
9	Lisa Rice/March 2005	Jack Rood	11.2%	29,231	13,011	9,491	435	132	4.58%	1.01%	3.69%
10	Rusty Skinner/August 1996	Suzanne Mills	11.5%	88,132	38,869	29,356	1,100	226	4.48%	0.88%	3.58%
11	Joseph Paterno/March 1997	Ken O'Leary	10.8%	20,018	8,308	6,515	239	36	4.48%	0.84%	3.53%
12	Mary Helen Kress/June 1993	Dale Vollrath	10.3%	63,964	24,993	26,762	463	82	4.48%	0.71%	3.28%
13	Roger Hood/April 2005	David Royal	11.5%	112,431	43,050	43,296	675	161	4.48%	0.88%	3.00%
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24	Rick Fraser/April 2002	John Wanamaker	10.7%	31,067	13,290	12,327	144	40	1.17%	0.30%	0.95%
Statewide Total			10.30%	931,307	389,184	339,526	16,399	2,853	4.83%	0.73%	3.81%

• Provided by PRAU (Excel Sheet Calc)
 • Provided Monthly
 • Column [J]/[G]

Monthly Job Placement Report

Local Monthly Factors					Monthly Job Placement Report						
Daily Composite Ranking	Executive Director/Hire Date	Board Chair	Unemployment Rate - October 2011	Number of Unemployed Individuals (Includes Claimants) - October 2011	Number of Unemployment Compensation Claimants On 11/30/2011	Number of Job Openings Available - November 2011	Number of Individuals Placed in Jobs - November 2011	Number of Unemployment Compensation Claimants Placed into Jobs - November 2011	Percentage of Job Openings Filled = I/H	Percentage of Unemployment Compensation Claimants Placed into Jobs = J/G	Composite Score = [(K*3) + L]/4
A	C	D	E	F	G	H	I	J	K	L	M
1	Jerome Salatino /January 2010	Lex Smith	11.7%	30,647	12,003	5,762	980	166	17.01%	1.38%	13.10%
2	Kimberly A. Moore/July 2005	Barbara Edwards	7.9%	14,895	5,673	6,699	969	140	14.46%	2.47%	11.47%
3	Rick Beasley/August 2005	Alvin West	10.5%	143,210	60,622	39,624	5,827	759	14.71%	1.25%	11.34%
4	John Chastain/December 2001	Jennie M. Reed	9.6%	4,812	2,055	1,368	176	27	12.87%	1.31%	9.98%
5	Richard Williams/Oct 2002	Darrin Wall	8.2%	4,239	1,728	1,451	116	13	7.99%	0.75%	6.18%
6	Stacy Campbell-Domineck/September 2006	Rod Crowley	11.3%	30,511	12,630	9,081	638	100	7.03%	0.79%	5.47%
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9	Lisa Rice/March 2005	Jack Rood	11.2%	29,231	13,011	9,491	435	132	4.58%	1.01%	3.69%
10	Rusty Skinner/August 1996	Suzanne Mills	11.5%	24,017	38,869	29,356	1,100	226	3.75%	0.58%	3.58%
11	Joseph Paterno/March 1997	Ken O'Leary	10.8%	54,707	8,308	6,515	239	36	3.67%	0.43%	3.53%
12	Mary Helen Kress/June 1993	Dale Vollrath	10.3%	30,971	18,653	17,099	590	147	3.45%	0.79%	3.28%
13	Roger Hood/April 2005	David Royal	11.5%	7,455	3,720	5,019	119	31	2.37%	0.83%	3.00%
14	Mason C. Jackson/January 1986	Gary Arenson	8.9%	88,132	25,640	35,081	816	94	2.33%	0.37%	2.96%
15	Susan B. Nelms/July 1996	Jay Overman	9.5%	20,018	3,715	7,709	155	32	2.01%	0.86%	2.78%
16	Edward Peachey/February 2003	Dr. Tony Leisner	9.9%	44,219	3,923	5,019	119	31	2.37%	0.83%	2.78%
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18	Edward Peachey/March 2010	Dennis A. Meyers	10.0%	60,485	3,715	7,709	155	32	2.01%	0.86%	2.78%
19	Angela Pate/July 2005	Dr. Maggie Labarta	7.5%	10,831	34,199	27,544	550	157	2.00%	0.46%	2.78%
20	Bruce Ferguson/October 2003	Elaine A. Johnson	9.7%	69,858	4,954	4,736	92	15	1.94%	0.30%	2.78%
21	Kimberly L. Bodine/July 1996	Gary Ross	9.4%	9,498	24,993	26,762	463	82	1.73%	0.33%	2.78%
22	Steve Craig/Interim	Steven M. Parrish	10.3%	63,964	112,431	43,296	675	161	1.56%	0.37%	2.78%
23	Kevin Neal/Interim	Kevin W. Shaughnessy	9.7%	112,431	13,290	12,327	144	40	1.17%	0.30%	2.78%
24	Rick Fraser/April 2002	John Wanamaker	10.7%	31,067	389,184	339,526	16,399	2,853	4.83%	0.73%	3.81%
Statewide Total			10.30%	931,307	389,184	339,526	16,399	2,853	4.83%	0.73%	3.81%

• Provided by PRAU (Excel Sheet Calc)
 • Provided Monthly
 • Weighted (.75 for each placement + .25 extra for each claimant placed)



Monthly Management Report

Short-Term

Monthly Management Report

Short-Term

- The individual must go 90 days without a reportable service in all partner programs. This includes WIA and TAA
- Placements are captured in 2 ways:
 - Individual has a placement recorded against them via result of a referral to a job order (750 to 879) OR obtained employment (880 to 881).
 - For a new hire hit, the individual has had at least one reportable services AND has went 90 days without a reportable service AND has a new hire match within 90 days of their exit.

Monthly Management Report

Short-Term

- The individual must have a status at participation as [unemployed or received notification of lay-off]
- This report is produced monthly.

Monthly Management Report

Short-Term

- It is for RWB use only.
- Modifications are made every program year by a broad consensus on EFM Data Store Calls
- RWBs also have the ability to run most of the reports Monthly.



Balanced Score Card

Long-Term (State)

Balanced Score Card

Long-Term (State)

- Produced by PRAU
- Produced quarterly
- Currently used for incentive evaluation
- Base file used is the DV FILE ETA 9002 which is the same file submitted to the USDOL-ETA.
- There is currently no distinguishing between claimants vs non-claimants.

Balanced Score Card

Long-Term (State)

- Exiter based
 - Individuals must go 90 days without a service in WP or any other partner programs (WIA, TAA).
 - Individual must be unemployed or received notice of layoff.
- Only exiters with wages in the 1st QTR after exit land in the numerator.
- Staff placements or new hire hits DO NOT affect this report. It is strictly driven by wage records.

Local Monthly Factors							
Daily Composite Ranking	Regional Workforce Board (RWB) - Counties Served	Executive Director/Hire Date	Board Chair	Unemployment Rate - October 2011	Number of Unemployed Individuals (Includes Claimants) - October 2011	Number of Unemployment Compensation Claimants On 11/30/2011	Number of Openings Available November 2011
A	B	C	D	E	F	G	H
1	RWB 16 - Hernando, Pasco	Jerome Salatino /January 2010	Lex Smith	11.7%	30,647	12,003	5,762
2	RWB 5 - Gadsden, Leon, Wakulla	Kimberly A. Moore/July 2005	Barbara Edwards	7.9%	14,895	5,673	6,699
3	RWB 23 - Miami-Dade, Monroe	Rick Beasley/August 2005	Alvin West	10.5%	143,210	60,622	39,622
4	RWB 7 - Columbia, Dixie, Gilchrist, Union	John Chastain/December 2001	Jennie M. Reed	9.6%	4,812	2,055	1,368
5	RWB 3 - Calhoun, Holmes, Jackson, Liberty, Washington	Richard Williams/Oct 2002	Darrin Wall	8.2%	4,239	1,728	1,451
6	RWB 17 - Polk	Stacy Campbell-Domineck/September 2006	Rod Crowley	11.3%	30,511	12,630	9,081
7	RWB 20 - Indian River, Martin, Okeechobee, St. Lucie	Richard Stetson/October 2010	Soma Gail Melnick	12.2%	32,432	15,290	6,800
8	RWB 6 - Hamilton, Jefferson, Lafayette, Madison, Suwannee, Taylor	Sheryl Rehberg/September 2006	J. Douglas Whitaker	9.8%	4,754	1,903	1,767
9	RWB 13 - Brevard	Lisa Rice/March 2005	Jack Rood	11.2%	29,231	13,011	9,491
10	RWB 10 - Citrus, Levy, Marion	Rusty Skinner/August 1996	Suzanne Mills	11.5%	24,017	9,592	6,809
11	RWB 24 - Charlotte, Collier, Glades, Hendry, Lee	Joseph Paterno/March 1997	Ken O'Leary	10.8%	54,707	20,565	20,400
12	RWB 18 - Manatee, Sarasota	Mary Helen Kress/June 1993	Dale Vollrath	10.3%	30,971	11,886	10,640
13	RWB 19 - DeSoto, Hardee, Highlands	Roger Hood/April 2005	David Royal	11.5%	7,455	2,835	4,181
14	RWB 22 - Broward	Mason C. Jackson/January 1986	Gary Arenson	8.9%	88,132	38,869	29,350
15	RWB 1 - Escambia, Santa Rosa	Susan B. Nelms/July 1996	Jay Overman	9.5%	20,018	8,308	6,515
16	RWB 14 - Pinellas	Edward Peachey/February 2003	Dr. Tony Leisner	9.9%	44,219	18,653	17,090
17	RWB 2 - Okaloosa, Walton	Linda Sumblin/October 2011	Dr. David O. Miller	6.9%	8,923	3,720	5,019
18	RWB 15 - Hillsborough	Edward Peachey/March 2010	Dennis A. Meyers	10.0%	60,485	25,640	35,080
19	RWB 9 - Alachua, Bradford	Angela Pate/July 2005	Dr. Maggie Labarta	7.5%	10,831	3,715	7,709
20	RWB 8 - Baker, Clay, Duval, Nassau, Putnam, St. Johns	Bruce Ferguson/October 2003	Elaine A. Johnson	9.7%	69,858	34,199	27,540
21	RWB 4 - Bay, Franklin, Gulf	Kimberly L. Bodine/July 1996	Gary Ross	9.4%	9,498	4,954	4,736
22	RWB 21 - Palm Beach	Steve Craig/Interim	Steven M. Parrish	10.3%	63,964	24,993	26,760
23	RWB 12 - Lake, Orange, Osceola, Seminole, Sumter	Kevin Neal/Interim	Kevin W. Shaughnessy	9.7%	112,431	43,050	43,290
24	RWB 11 - Flagler, Volusia	Rick Fraser/April 2002	John Wanamaker	10.7%	31,067	13,290	12,320
Statewide Totals				10.30%	931,307	389,184	339,520



ETA 9002 (WP)

Long-Term (Federal)

ETA 9002 (WP)

Long-Term (State)

- The report is produced by PRAU (via DRVS software)
- The file is produced quarterly.
- The base file used is a flat snapshot file called the ETA 9002 DV file. It is produced by Geosol.
- Claimants are shown as a subset of total population however, these numbers are just monitored.

ETA 9002 (WP)

Long-Term (State)

- Latest report submitted in November was for participants exiting between Jan 1, 2010 and Dec 31, 2010 (2010Q1 to 2010Q4).
- This report is always counted in a rolling 4 quarters method. That means the earliest quarter is always dropped to make room for the latest quarter.

ETA 9002 (WP)

Long-Term (State)

- Exiter based
 - Individuals must go 90 days without a service in WP or any other partner programs (WIA, TAA).
 - Individual must be unemployed or received notice of layoff at participation.
- Only exiters with wages in the 1st QTR after exit land in the numerator.
- Staff placements or new hire hits DO NOT affect this report. It is strictly driven by wage records.

ETA 9002 (WP)

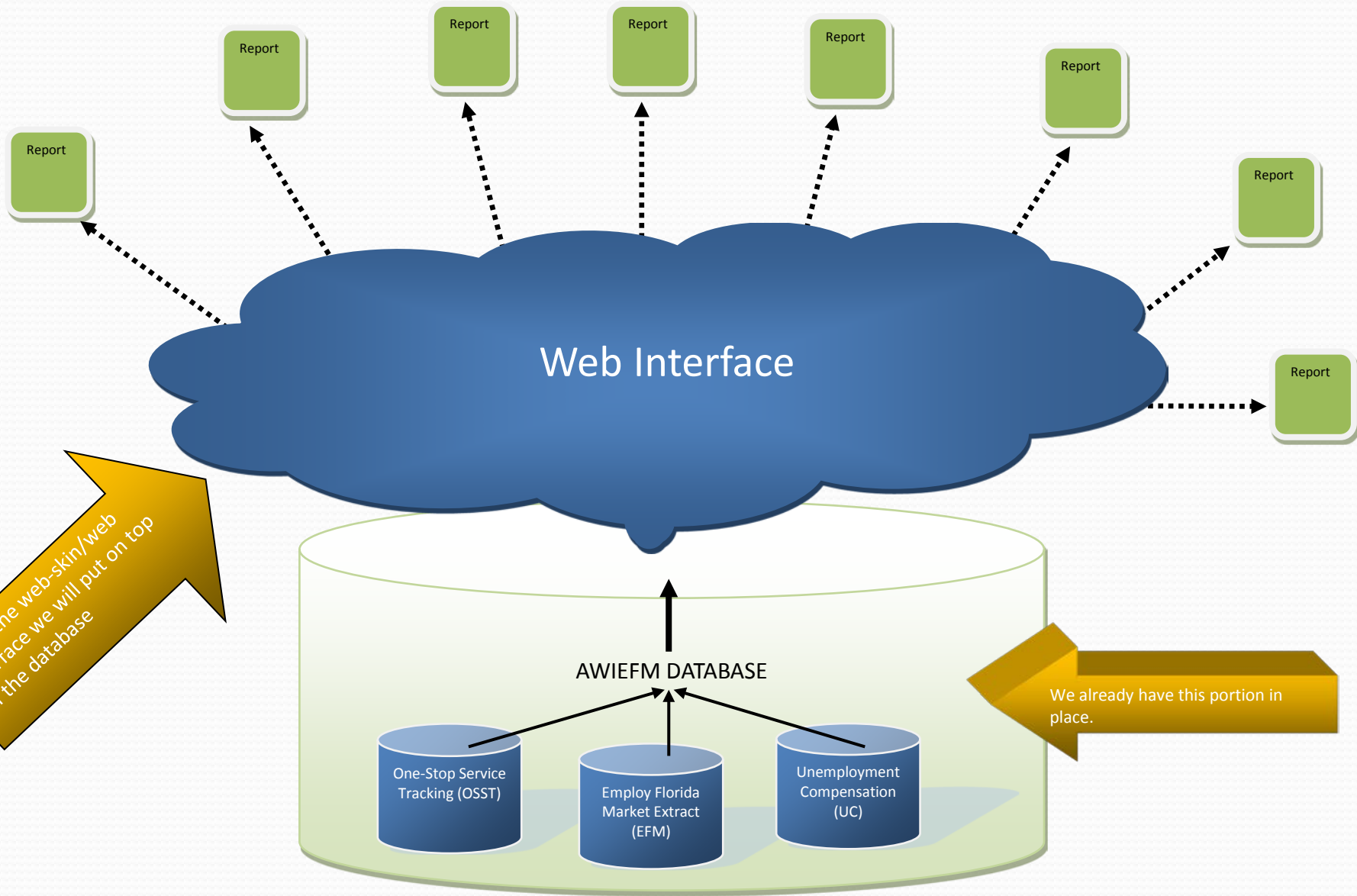
Long-Term (Federal)

- Retention Rate – Did the exiting participant remain employed for at least 3 Qtrs after exit?
- Wage Rate – What were the wages for those who remained employed in their 2nd and 3rd Qtr after exit?

Why Is This Important To Know?

- Discussion
 - Monthly Job Placement Report
 - Monthly Management Report
 - Balanced Score Card
 - ETA 9002

Countless on demand database-driven reports can be created





PERFORMANCE REPORTING
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